

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Campagna Academy Charter School (9300)

C A Beard Memorial School Corp (3455)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$4,065,422	\$3,527,727	\$3,798,311	\$3,374,663	-5%	-11%
Transfer Tuition - Other (569)	\$0	\$420,790	\$911,560	\$601,960	N/A	-34%
Group Health Insurance (222)	\$473,514	\$468,877	\$480,731	\$451,959	-1%	-6%
Social Security-Certified Employee Retirement (212)	\$300,326	\$257,196	\$269,631	\$243,205	-5%	-10%
Noncertified Salaries (120)	\$404,498	\$304,806	\$333,421	\$241,866	-12%	-27%
Teacher Retirement Fund, After 7-1-95 (216)	\$229,092	\$163,326	\$325,192	\$235,608	1%	-28%
Pre-2008 object code - temporary salaries (header) (130)	\$68,283	\$196,790	\$74,171	\$131,753	18%	78%
Other Employee Benefits (241 to 290)	\$0	\$130,090	\$224,216	\$128,885	N/A	-43%
Textbooks (630)	\$143,665	\$149,659	\$52,921	\$96,485	-9%	82%
Computer Hardware (741)	\$121,155	\$153,781	\$134,255	\$57,126	-17%	-57%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$85,352	\$30,803	\$52,368	\$32,338	-22%	-38%
Social Security-Noncertified Employee Retirement (211)	\$30,789	\$37,901	\$30,811	\$28,158	-2%	-9%
Operational Supplies (611)	\$53,976	\$34,671	\$31,145	\$24,518	-18%	-21%
Other General Supplies (615, 660 to 689)	\$30,264	\$18,477	\$20,254	\$12,586	-20%	-38%
Travel (580)	\$11,566	\$4,693	\$12,794	\$10,496	-2%	-18%
Group Life Insurance (221)	\$0	\$18,313	\$12,746	\$9,563	N/A	-25%
Public Employees Retirement Fund (214)	\$21,798	\$9,110	\$14,848	\$6,681	-26%	-55%
Purchased Professional and Technnical Staff Services (314)	\$0	\$0	\$6,959	\$5,500	N/A	-21%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$980	\$3,595	N/A	267%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$4,523	\$9,954	\$3,298	N/A	-67%
Miscellaneous Objects (876 to 899)	\$0	\$0	\$1,107	\$1,115	N/A	1%
Periodicals (650)	\$5,637	\$3,239	\$693	\$408	-48%	-41%
Awards (875)	\$0	\$0	\$0	\$250	N/A	N/A
Dues and Fees (810)	\$0	\$0	\$1,284	\$194	N/A	-85%
Library Books (640)	\$8,943	\$8,565	\$2,101	\$167	-63%	-92%
Purchased Professional and Technnical Instruction Services (311)	\$5,360	\$5,208	-\$440	\$0	-100%	N/A
Buildings (720)	\$0	\$17,880	\$2,000	\$0	N/A	-100%
Purchased Professional and Technnical Instructional Programs Improvement Services (312)	\$0	\$2,025	\$1,370	\$0	N/A	-100%
Transfer Tuition to Educational Service Agencies Within the State (564)	\$434,719	\$374,138	\$0	\$0	-100%	N/A
Transfer Tuition to Other School Corporations Within the State (561)	\$450,151	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$0	\$0	\$2,967	\$0	N/A	-100%
Wireless Equipment (743)	\$0	\$28,478	\$1,345	\$0	N/A	-100%
Technology Related Professional Development (748)	\$0	\$0	\$63,300	\$0	N/A	-100%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$500	\$0	N/A	-100%
Student Academic Achievement Total	\$6,944,510	\$6,371,065	\$6,873,493	\$5,702,378	-5%	-17%

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C A Beard Memorial School Corp (3455)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Instructional Support						
Certified Salaries (110)	\$645,896	\$619,923	\$616,748	\$487,490	-7%	-21%
Noncertified Salaries (120)	\$224,881	\$234,059	\$242,185	\$227,164	0%	-6%
Group Health Insurance (222)	\$168,785	\$136,045	\$154,764	\$136,830	-5%	-12%
Teacher Retirement Fund, After 7-1-95 (216)	\$56,013	\$43,816	\$70,517	\$49,245	-3%	-30%
Social Security-Certified Employee Retirement (212)	\$48,380	\$46,358	\$46,138	\$36,716	-7%	-20%
Other Employee Benefits (241 to 290)	\$0	\$15,579	\$40,657	\$28,004	N/A	-31%
Public Employees Retirement Fund (214)	\$23,490	\$13,584	\$29,973	\$21,411	-2%	-29%
Social Security-Noncertified Employee Retirement (211)	\$16,224	\$16,311	\$17,624	\$16,493	0%	-6%
Other General Supplies (615, 660 to 689)	\$0	\$0	\$2,953	\$10,885	N/A	269%
Travel (580)	\$6,014	\$7,956	\$8,328	\$7,210	5%	-13%
Equipment (730)	\$0	\$0	\$0	\$7,113	N/A	N/A
Operational Supplies (611)	\$8,260	\$6,239	\$4,639	\$3,254	-21%	-30%
Group Life Insurance (221)	\$0	\$7,524	\$2,686	\$2,699	N/A	0%
Other Purchased Professional and Technical Services (319)	\$0	\$2,416	\$3,150	\$2,616	N/A	-17%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$1,453	\$1,800	\$1,073	N/A	-40%
Purchased Professional and Technnical Statistical Services (317)	\$9,758	\$637	\$2,177	\$1,053	-43%	-52%
Telephone (531)	\$390	\$375	\$330	\$375	-1%	14%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$6,029	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Pupil Services (313)	\$4,755	\$2,416	\$0	\$0	-100%	N/A
Purchased Professional and Technnical Staff Services (314)	\$12	\$0	\$0	\$0	-100%	N/A
Pre-2008 object code - Other Employee Benefits (240)	\$1,030	\$129	\$0	\$0	-100%	N/A
Dues and Fees (810)	\$0	\$0	\$54	-\$54	N/A	-200%
Student Instructional Support Total	\$1,219,918	\$1,154,821	\$1,244,723	\$1,039,577	-4%	-16%
Overhead and Operational						
Noncertified Salaries (120)	\$1,112,708	\$1,280,156	\$1,271,220	\$913,212	-5%	-28%
Purchased Property Services; Repairs and Maintenance Services (430)	\$142,856	\$74,485	\$121,588	\$379,659	28%	212%
Other Public or Private Utility Services (419)	\$240,963	\$146,362	\$217,081	\$246,061	1%	13%
Heating and Cooling for Buildings - Gas (622)	\$202,982	\$294,224	\$214,171	\$214,014	1%	0%
Property Insurance, Liability Insurance, and Transporation Insurance (520)	\$144,175	\$153,949	\$171,484	\$180,839	6%	5%
Vehicles (731)	\$323,251	\$99,140	\$175,261	\$175,261	-14%	0%
Other General Supplies (615, 660 to 689)	\$172,040	\$196,500	\$314,625	\$140,403	-5%	-55%
Gasoline and Lubricants (613)	\$151,886	\$147,637	\$140,099	\$136,673	-3%	-2%
Other Employee Benefits (241 to 290)	\$220,384	\$161,583	\$282,062	\$128,922	-13%	-54%

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C A Beard Memorial School Corp (3455)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Food Purchases (614)	\$50,483	\$24,103	\$0	\$107,080	21%	N/A
Purchased Professional and Technical Staff Services (314)	\$13,581	\$11,151	\$24,113	\$89,126	60%	270%
Social Security-Noncertified Employee Retirement (211)	\$85,038	\$96,313	\$97,044	\$70,784	-4%	-27%
Operational Supplies (611)	\$65,531	\$71,291	\$62,183	\$60,568	-2%	-3%
Purchased Professional and Technical Board of Education Services (318)	\$29,188	\$13,636	\$8,519	\$53,865	17%	> 500%
Group Health Insurance (222)	\$141,478	\$123,223	\$152,577	\$50,626	-23%	-67%
Unemployment compensation (230)	\$47,967	\$32,726	\$11,279	\$50,075	1%	344%
Public Employees Retirement Fund (214)	\$78,651	\$56,717	\$88,288	\$46,008	-13%	-48%
Utility Services Water and Sewage (411)	\$35,905	\$43,722	\$48,175	\$43,394	5%	-10%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$23,303	N/A	N/A
Telephone (531)	\$25,620	\$20,772	\$19,620	\$17,792	-9%	-9%
Tires and Repairs (612)	\$17,551	\$3,878	\$11,555	\$16,663	-1%	44%
Board Members Compensation (115)	\$14,833	\$12,000	\$13,000	\$14,030	-1%	8%
Utility Services Removal of Refuse and Garbage (412)	\$15,090	\$12,917	\$13,074	\$13,285	-3%	2%
Dues and Fees (810)	\$21,054	\$16,262	\$12,651	\$11,580	-14%	-8%
Equipment (730)	\$46,684	\$15,956	\$19,326	\$10,547	-31%	-45%
Nonlicensed Employees Temporary Salaries (136)	\$0	\$0	\$18,185	\$6,464	N/A	-64%
Travel (580)	\$9,768	\$13,597	\$7,322	\$6,300	-10%	-14%
Certified Salaries (110)	\$114,629	\$101,973	\$102,783	\$4,751	-55%	-95%
Advertising (540)	\$2,233	\$2,364	\$3,554	\$4,553	19%	28%
Postage and Postage Machine Rental (532)	\$0	\$4,178	\$4,310	\$3,696	N/A	-14%
Bank Service Charges (871)	\$694	\$1,132	\$1,559	\$2,979	44%	91%
Other Purchased Professional and Technical Services (319)	\$0	\$2,593	\$1,648	\$2,078	N/A	26%
Computer Hardware (741)	\$0	\$0	\$670	\$1,680	N/A	151%
Group Life Insurance (221)	\$0	\$4,558	\$4,362	\$1,281	N/A	-71%
Awards (875)	\$700	\$700	\$1,700	\$1,000	9%	-41%
Purchased Services; Student Transportation Services (510)	\$0	\$1,922	\$418	\$795	N/A	90%
Social Security-Certified Employee Retirement (212)	\$8,395	\$8,009	\$7,876	\$589	-49%	-93%
Teacher Retirement Fund, After 7-1-95 (216)	\$14,222	\$7,829	\$11,328	\$499	-57%	-96%
Official Bond Premiums (525)	\$796	\$796	\$0	\$302	-22%	N/A
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$2,916	\$2,379	\$276	N/A	-88%
Purchased Property Services; Rentals (440)	\$0	\$1,180	\$411	\$180	N/A	-56%
Periodicals (650)	\$385	\$0	\$0	\$100	-29%	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$1,171	\$0	\$0	N/A	N/A
Miscellaneous Objects (876 to 899)	\$2,696	\$1,264	\$200	\$0	-100%	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$0	\$0	\$747	\$0	N/A	-100%

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Pre-2008 object code - temporary salaries (header) (130)	\$106	\$1,874	\$1,503	\$0	-100%	-100%
Light and Power - Other than Heating and Cooling (625)	\$28,906	\$0	\$0	\$0	-100%	N/A
Buildings (720)	\$0	\$117,331	\$0	\$0	N/A	N/A
Other purchased property services (490 to 499)	\$0	\$1,508	\$3,374	\$0	N/A	-100%
Judgments Against the School Corporation (820)	\$254,063	\$0	\$0	\$0	-100%	N/A
Land and Easements (710)	\$0	\$0	\$796	\$0	N/A	-100%
Overhead and Operational Total	\$3,837,492	\$3,385,597	\$3,664,119	\$3,231,289	-4%	-12%
Nonoperational						
Redemption of Principal (831)	\$574,116	\$1,127,162	\$1,124,320	\$1,103,596	18%	-2%
Purchased Property Services; Rentals (440)	\$351,687	\$877,062	\$857,369	\$860,889	25%	0%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$0	\$142,340	\$161,221	N/A	13%
Purchased Property Services; Construction Services (450)	\$261,591	\$53,152	\$120,024	\$117,587	-18%	-2%
Noncertified Salaries (120)	\$319,740	\$117,956	\$76,843	\$69,157	-32%	-10%
Interest on Bonds or Notes (832)	\$0	\$10,708	\$15,788	\$20,893	N/A	32%
Buildings (720)	\$175,853	\$152,140	\$96,905	\$13,468	-47%	-86%
Teacher Retirement Fund, After 7-1-95 (216)	\$7,501	\$3,786	\$8,280	\$10,931	10%	32%
Social Security-Certified Employee Retirement (212)	\$7,258	\$5,518	\$5,756	\$10,481	10%	82%
Public Employees Retirement Fund (214)	\$8,411	\$3,889	\$7,299	\$7,605	-2%	4%
Social Security-Noncertified Employee Retirement (211)	\$23,824	\$8,436	\$12,566	\$7,058	-26%	-44%
Equipment (730)	\$38,928	\$16,801	\$9,205	\$6,740	-35%	-27%
Miscellaneous Objects (876 to 899)	\$0	\$3,000	\$0	\$5,000	N/A	N/A
Group Health Insurance (222)	\$1,927	\$4,277	\$4,737	\$4,434	23%	-6%
Other Employee Benefits (241 to 290)	\$0	\$743	\$3,408	\$2,665	N/A	-22%
Operational Supplies (611)	\$242	\$527	\$0	\$809	35%	N/A
Land and Easements (710)	\$0	\$0	\$0	\$678	N/A	N/A
Other purchased property services (490 to 499)	\$0	\$0	\$0	\$560	N/A	N/A
Group Life Insurance (221)	\$0	\$202	\$256	\$271	N/A	6%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,351	\$376	\$292	\$146	-43%	-50%
Improvements Other Than Buildings (715)	\$0	\$9,750	\$6,975	\$0	N/A	-100%
Travel (580)	\$112	\$0	\$0	\$0	-100%	N/A
Certified Salaries (110)	\$94,728	\$72,125	\$24,461	\$0	-100%	-100%
Awards (875)	\$500	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$579	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$0	\$1,250	\$0	\$0	N/A	N/A
Other Purchased Professional and Technical Services (319)	\$1,094	\$0	\$0	\$0	-100%	N/A

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Computer Hardware (741)	\$67,762	\$10,187	\$9,029	\$0	-100%	-100%
Other General Supplies (615, 660 to 689)	\$713,000	\$0	\$611	\$0	-100%	-100%
Nonoperational Total	\$2,650,205	\$2,479,048	\$2,526,461	\$2,404,189	-2%	-5%
Grand Total	\$14,652,124	\$13,390,531	\$14,308,796	\$12,377,434	-4%	-13%