

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Bloomington Project School (9835)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$0	\$574,014	\$971,986	\$1,127,795	N/A	16.0%	46.82%
	Learning Disability	\$0	\$58,037	\$80,777	\$61,278	N/A	-24.1%	2.54%
	Improvement of Instruction	\$5,580	\$9,450	\$28,146	\$18,301	228.0%	-35.0%	.76%
	Instruction, Related Technology	\$0	\$28,698	\$28,219	\$18,224	N/A	-35.4%	.76%
	Library/Media Services	\$0	\$4,436	\$0	\$739	N/A	N/A	.03%
	<b>Total</b>	<b>\$5,580</b>	<b>\$674,636</b>	<b>\$1,109,128</b>	<b>\$1,226,337</b>	<b>&gt; 500%</b>	<b>10.6%</b>	<b>50.91%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$117,953	\$222,599	\$457,102	\$352,975	199.3%	-22.8%	14.65%
	Health Services	\$0	\$122	\$225	\$259	N/A	15.2%	.01%
	<b>Total</b>	<b>\$117,953</b>	<b>\$222,722</b>	<b>\$457,327</b>	<b>\$353,233</b>	<b>199.5%</b>	<b>-22.8%</b>	<b>14.66%</b>
<b><u>Overhead and Operational</u></b>	Food Services Operations	\$0	\$57,182	\$59,271	\$117,812	N/A	98.8%	4.89%
	Operation and Maintenance of Plant Services	\$0	\$59,903	\$103,372	\$110,724	N/A	7.1%	4.60%
	Fiscal Services	\$4,427	\$34,129	\$48,593	\$52,544	> 500%	8.1%	2.18%
	Executive Administration	\$219	\$15,310	\$22,613	\$44,625	> 500%	97.3%	1.85%
	Other Fiscal Services	\$32	\$66	\$91	\$41,331	> 500%	> 500%	1.72%
	Student Transportation	\$0	\$56,260	\$53,333	\$40,221	N/A	-24.6%	1.67%
	Personnel Services	\$0	\$1,244	\$1,183	\$737	N/A	-37.7%	.03%
	Board of Education	\$4,000	\$0	\$0	\$0	-100.0%	N/A	.0%
	Other Food Services	\$0	\$4,666	\$1,680	\$0	N/A	-100.0%	.0%
	<b>Total</b>	<b>\$8,678</b>	<b>\$228,759</b>	<b>\$290,137</b>	<b>\$407,994</b>	<b>&gt; 500%</b>	<b>40.6%</b>	<b>16.94%</b>
<b><u>Nonoperational</u></b>	Facilities Acquisition and Construction	\$3,671	\$294,807	\$156,093	\$242,141	> 500%	55.1%	10.05%
	Debt Services	\$0	\$31	\$132,039	\$164,085	N/A	24.3%	6.81%
	Building Acquisition, Construction and Improvements	\$89,248	\$516,900	\$1,959,655	\$15,006	-83.2%	-99.2%	.62%
	Other Community Services	\$0	\$436	\$0	\$114	N/A	N/A	.0%
	<b>Total</b>	<b>\$92,919</b>	<b>\$812,175</b>	<b>\$2,247,788</b>	<b>\$421,346</b>	<b>353.5%</b>	<b>-81.3%</b>	<b>17.49%</b>
	<b>Grand Total</b>	<b>\$225,130</b>	<b>\$1,938,292</b>	<b>\$4,104,379</b>	<b>\$2,408,911</b>	<b>&gt; 500%</b>	<b>-41.3%</b>	<b>100.0%</b>