

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Bloomfield School District (2920)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$2,872,910	\$2,683,447	\$2,614,826	\$2,564,591	-2.8%	-1.9%
Group Health Insurance	222	\$540,535	\$556,099	\$421,954	\$405,213	-7.0%	-4.0%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$274,516	\$294,253	\$268,738	\$233,156	-4.0%	-13.2%
Social Security Certified	212	\$216,254	\$205,859	\$200,016	\$196,687	-2.3%	-1.7%
Non - Certified Salaries	120	\$309,446	\$248,084	\$184,002	\$192,566	-11.2%	4.7%
Teacher Retirement Fund, After 7-1-95	216	\$188,330	\$167,738	\$184,785	\$188,987	0.1%	2.3%
Severance/Early Retirement Pay	213	\$152,925	\$107,624	\$143,607	\$99,311	-10.2%	-30.8%
Operational Supplies	611	\$80,294	\$88,629	\$59,157	\$68,051	-4.1%	15.0%
Equipment	730	\$33,653	\$90	\$0	\$43,282	6.5%	NA
Public Employees Retirement Fund	214	\$79,953	\$49,715	\$37,662	\$42,407	-14.7%	12.6%
Pre-2008 Object Code - Temporary Salaries	130	\$45,563	\$49,122	\$37,480	\$37,356	-4.8%	-0.3%
Other Supplies and Materials	615, 660 - 689	\$550	\$507	\$35,210	\$33,576	179.5%	-4.6%
Textbooks	630	\$80,308	\$31,477	\$23,465	\$30,875	-21.3%	31.6%
Other Employee Benefits	241 - 290	\$31,284	\$24,197	\$19,608	\$30,243	-0.8%	54.2%
Computer Hardware	741	\$43,429	\$21,475	\$567	\$28,711	-9.8%	4963.8%
Teacher Retirement Fund, Prior to 7-1-95	215	\$63,870	\$40,830	\$31,413	\$25,927	-20.2%	-17.5%
Other Group Insurance Authorized by Statute	224	\$24,918	\$19,860	\$22,257	\$23,136	-1.8%	3.9%
Social Security Noncertified	211	\$33,617	\$27,607	\$21,375	\$22,865	-9.2%	7.0%
Workers Compensation Insurance	225	\$11,680	\$20,000	\$20,000	\$19,738	14.0%	-1.3%
Content	747	\$0	\$0	\$0	\$15,173	NA	NA
Group Accident Insurance	223	\$24,940	\$22,179	\$20,638	\$12,610	-15.7%	-38.9%
Connectivity	744	\$300	\$1,750	\$3,650	\$10,960	145.9%	200.3%
Group Life Insurance	221	\$11,829	\$10,132	\$9,287	\$8,563	-7.8%	-7.8%
Unemployment Insurance	230	\$0	\$0	\$0	\$7,628	NA	NA
Transfer Tuition to Ed. Service Agencies Within State	564	\$29,005	\$12,000	\$813	\$6,576	-31.0%	708.9%
Instructional Programs Improvement Services	312	\$28,118	\$15,104	\$8,585	\$4,067	-38.3%	-52.6%
Postage and Postage Machine Rental	532	\$1,314	\$3,240	\$5,025	\$3,720	29.7%	-26.0%
Library Books	640	\$4,485	\$1,702	\$3,848	\$2,072	-17.6%	-46.1%
Pupil Services	313	\$0	\$0	\$0	\$1,771	NA	NA
Instruction Services	311	\$3,056	\$6,181	\$0	\$1,050	-23.4%	NA
Periodicals	650	\$1,194	\$597	\$1,923	\$551	-17.6%	-71.3%
Travel	580	\$1,739	\$0	\$0	\$108	-50.0%	NA
Other Professional and Technical Services	319	\$707	\$0	\$0	\$0	-100.0%	NA
Telecommunications Equipment	745	\$4,550	\$2,400	\$0	\$0	-100.0%	NA
Land and Easements	710	\$19,200	\$0	\$0	\$0	-100.0%	NA
Student Academic Achievement Total		\$5,214,471	\$4,711,898	\$4,379,891	\$4,361,528	-4.4%	-0.4%
Student Instructional Support							

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Certified Salaries	110	\$383,287	\$352,333	\$354,256	\$353,722	-2.0%	-0.2%
Non - Certified Salaries	120	\$168,742	\$171,552	\$170,444	\$176,511	1.1%	3.6%
Group Health Insurance	222	\$82,600	\$90,922	\$74,221	\$74,055	-2.7%	-0.2%
Teacher Retirement Fund, After 7-1-95	216	\$31,805	\$25,552	\$26,005	\$26,064	-4.9%	0.2%
Social Security Certified	212	\$22,413	\$21,674	\$22,026	\$22,041	-0.4%	0.1%
Public Employees Retirement Fund	214	\$23,883	\$19,007	\$18,184	\$19,690	-4.7%	8.3%
Social Security Noncertified	211	\$12,189	\$12,662	\$12,488	\$12,910	1.4%	3.4%
Severance/Early Retirement Pay	213	\$13,287	\$13,252	\$12,927	\$11,966	-2.6%	-7.4%
Operational Supplies	611	\$6,679	\$4,838	\$6,797	\$5,794	-3.5%	-14.8%
Other Employee Benefits	241 - 290	\$3,537	\$2,651	\$3,190	\$5,210	10.2%	63.3%
Other Group Insurance Authorized by Statute	224	\$3,424	\$2,897	\$3,661	\$3,831	2.8%	4.6%
Group Accident Insurance	223	\$3,999	\$4,181	\$3,629	\$2,265	-13.3%	-37.6%
Teacher Retirement Fund, Prior to 7-1-95	215	\$2,382	\$1,904	\$1,876	\$1,799	-6.8%	-4.1%
Group Life Insurance	221	\$1,663	\$1,604	\$1,544	\$1,495	-2.6%	-3.2%
Dues and Fees	810	\$280	\$370	\$3,725	\$703	25.9%	-81.1%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$1,883	\$584	\$522	NA	-10.6%
Travel	580	\$0	\$119	\$0	\$73	NA	NA
Student Instructional Support Total		\$760,170	\$727,402	\$715,559	\$718,649	-1.4%	0.4%
Overhead and Operational							
Non - Certified Salaries	120	\$712,257	\$714,181	\$704,302	\$690,572	-0.8%	-1.9%
Student Transportation Services	510	\$476,305	\$470,130	\$493,238	\$509,561	1.7%	3.3%
Food Purchases	614	\$227,481	\$243,625	\$242,930	\$224,284	-0.4%	-7.7%
Light and Power - Other Than Heating and Cooling	625	\$128,270	\$130,281	\$143,210	\$123,679	-0.9%	-13.6%
Group Health Insurance	222	\$136,465	\$114,380	\$96,761	\$111,975	-4.8%	15.7%
Vehicles	731	\$0	\$132,398	\$0	\$84,178	NA	NA
Certified Salaries	110	\$100,612	\$98,348	\$95,564	\$81,135	-5.2%	-15.1%
Repairs and Maintenance Services	430	\$84,297	\$87,818	\$63,957	\$75,879	-2.6%	18.6%
Public Employees Retirement Fund	214	\$85,733	\$67,102	\$57,830	\$57,447	-9.5%	-0.7%
Insurance	520	\$58,321	\$52,166	\$56,467	\$50,545	-3.5%	-10.5%
Operational Supplies	611	\$35,036	\$33,317	\$38,357	\$45,642	6.8%	19.0%
Social Security Noncertified	211	\$35,689	\$34,874	\$32,916	\$32,812	-2.1%	-0.3%
Board of Education Services	318	\$20,325	\$39,070	\$23,645	\$31,336	11.4%	32.5%
Water and Sewage	411	\$29,939	\$30,094	\$30,368	\$29,665	-0.2%	-2.3%
Heating and Cooling for Buildings - Gas	622	\$25,198	\$32,333	\$37,332	\$29,083	3.6%	-22.1%
Gasoline and Lubricants	613	\$30,416	\$32,366	\$30,181	\$24,449	-5.3%	-19.0%
Board Member Compensation	115	\$14,000	\$14,000	\$14,000	\$14,000	0.0%	0.0%
Severance/Early Retirement Pay	213	\$16,009	\$16,175	\$13,642	\$12,480	-6.0%	-8.5%
Teacher Retirement Fund, After 7-1-95	216	\$12,914	\$10,326	\$10,478	\$10,447	-5.2%	-0.3%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Other Employee Benefits	241 - 290	\$7,027	\$6,656	\$8,457	\$9,303	7.3%	10.0%
Telephone	531	\$11,713	\$12,228	\$12,270	\$7,375	-10.9%	-39.9%
Other Group Insurance Authorized by Statute	224	\$6,559	\$5,505	\$6,243	\$6,618	0.2%	6.0%
Social Security Certified	212	\$7,345	\$7,173	\$6,955	\$5,846	-5.5%	-15.9%
Staff Services	314	\$1,841	\$2,092	\$4,838	\$5,844	33.5%	20.8%
Pre-2008 Object Code - Temporary Salaries	130	\$2,352	\$2,350	\$3,332	\$5,754	25.1%	72.7%
Removal of Refuse and Garbage	412	\$5,147	\$5,075	\$4,210	\$4,981	-0.8%	18.3%
Dues and Fees	810	\$3,950	\$4,570	\$6,070	\$4,800	5.0%	-20.9%
Workers Compensation Insurance	225	\$5,840	\$4,513	\$5,659	\$3,837	-10.0%	-32.2%
Group Accident Insurance	223	\$3,061	\$4,106	\$4,219	\$2,368	-6.2%	-43.9%
Other Professional and Technical Services	319	\$1,494	\$1,551	\$21,975	\$2,332	11.8%	-89.4%
Group Life Insurance	221	\$2,763	\$2,770	\$2,547	\$2,289	-4.6%	-10.1%
Tires and Repairs	612	\$1,505	\$507	\$1,058	\$2,284	11.0%	115.8%
Advertising	540	\$2,838	\$2,288	\$2,043	\$1,634	-12.9%	-20.0%
Pupil Services	313	\$1,093	\$1,339	\$1,117	\$1,154	1.4%	3.3%
Other Purchased Services	593	\$855	\$1,503	\$1,195	\$711	-4.5%	-40.5%
Other Communication Services	533 - 539	\$0	\$301	\$30	\$549	NA	1759.3%
Travel	580	\$3,991	\$1,733	\$1,376	\$506	-40.3%	-63.2%
Official Bond Premiums	525	\$400	\$420	\$420	\$400	0.0%	-4.8%
Postage and Postage Machine Rental	532	\$805	\$1,828	\$1,757	\$223	-27.4%	-87.3%
Instructional Programs Improvement Services	312	\$0	\$0	\$15	\$50	NA	230.0%
Other Supplies and Materials	615, 660 - 689	\$2,883	\$364	\$15	\$21	-70.8%	40.0%
Overhead and Operational Total		\$2,302,726	\$2,421,857	\$2,280,976	\$2,308,048	0.1%	1.2%
Non Operational							
Redemption of Principal	831	\$687,320	\$756,037	\$673,520	\$739,215	1.8%	9.8%
Investments	920	\$230,253	\$233,019	\$230,203	\$231,797	0.2%	0.7%
Certified Salaries	110	\$40,243	\$64,511	\$70,203	\$67,010	13.6%	-4.5%
Equipment	730	\$52,268	\$19,812	\$67,107	\$55,012	1.3%	-18.0%
Computer Hardware	741	\$23,918	\$79,133	\$26,030	\$50,662	20.6%	94.6%
Construction Services	450	\$112,728	\$53,369	\$59,362	\$46,069	-20.0%	-22.4%
Non - Certified Salaries	120	\$52,409	\$39,575	\$38,819	\$33,299	-10.7%	-14.2%
Content	747	\$9,089	\$18,197	\$22,316	\$26,310	30.4%	17.9%
Connectivity	744	\$12,667	\$2,763	\$25,779	\$21,905	14.7%	-15.0%
Awards	875	\$14,019	\$14,610	\$14,913	\$17,759	6.1%	19.1%
Professional Development	748	\$4,085	\$1,908	\$1,600	\$8,281	19.3%	417.6%
Rentals	440	\$9,341	\$9,951	\$10,496	\$7,966	-3.9%	-24.1%
Other Professional and Technical Services	319	\$25,072	\$10,383	\$1,257	\$6,486	-28.7%	416.0%
Other Technology Hardware	746	\$3,803	-\$3,530	\$2,822	\$3,979	1.1%	41.0%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Telecommunications Equipment	745	\$0	\$0	\$595	\$1,070	NA	79.9%
Improvements Other Than Buildings	715	\$4,449	\$0	\$6,216	\$900	-32.9%	-85.5%
Wireless Equipment	743	\$0	\$2,062	\$0	\$652	NA	NA
Operational Supplies	611	\$1,130	\$0	\$0	\$0	-100.0%	NA
Land and Easements	710	\$0	\$390,190	\$0	\$0	NA	NA
Services Purch. From School Corp/Ed Service Ag. in State	591	\$105	\$0	\$0	\$0	-100.0%	NA
Non Operational Total		\$1,282,897	\$1,691,989	\$1,251,235	\$1,318,371	0.7%	5.4%
Grand Total		\$9,560,265	\$9,553,146	\$8,627,661	\$8,706,595	-2.3%	0.9%