

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Bloomfield School District (2920)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from FY09</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$4,435,611	\$4,507,660	\$4,345,554	\$4,431,278	-.1%	2.0%	46.35%
	Payments to Other Governmental Units Within State	\$202,624	\$334,121	\$274,580	\$274,516	35.5%	.0%	2.87%
	Vocational Education	\$130,158	\$122,718	\$128,460	\$132,876	2.1%	3.4%	1.39%
	Library/Media Services	\$92,698	\$77,141	\$74,845	\$86,164	-7.0%	15.1%	.90%
	Textbooks for Rent or Resale	\$64,950	\$67,066	\$39,350	\$80,308	23.6%	104.1%	.84%
	Learning Disability	\$181,094	\$176,857	\$129,740	\$77,882	-57.0%	-40.0%	.81%
	Preventive Remediation	\$7,793	\$7,656	\$32,739	\$51,062	> 500%	56.0%	.53%
	Improvement of Instruction	\$39,663	\$36,899	\$5,339	\$28,864	-27.2%	440.6%	.30%
	Instruction, Related Technology	\$0	\$30,228	\$39,614	\$28,327	N/A	-28.5%	.30%
	Summer School Programs	\$27,034	\$11,258	\$13,998	\$19,956	-26.2%	42.6%	.21%
	Remediation Testing	\$11,457	\$7,915	\$523	\$3,238	-71.7%	> 500%	.03%
	Physical Impairment	\$0	\$1,933	\$527	\$0	N/A	-100.0%	.0%
	<b>Total</b>	<b>\$5,193,083</b>	<b>\$5,381,452</b>	<b>\$5,085,269</b>	<b>\$5,214,471</b>	<b>.4%</b>	<b>2.5%</b>	<b>54.54%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$514,573	\$519,969	\$548,289	\$598,721	16.4%	9.2%	6.26%
	Guidance Services	\$155,905	\$114,973	\$123,776	\$97,284	-37.6%	-21.4%	1.02%
	Health Services	\$50,009	\$46,764	\$46,333	\$43,427	-13.2%	-6.3%	.45%
	Speech Pathology and Audiology Services	\$57,545	\$34,101	\$16,771	\$20,737	-64.0%	23.6%	.22%
	<b>Total</b>	<b>\$778,032</b>	<b>\$715,807</b>	<b>\$735,171</b>	<b>\$760,170</b>	<b>-2.3%</b>	<b>3.4%</b>	<b>7.95%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$860,057	\$862,620	\$853,502	\$877,012	2.0%	2.8%	9.17%
	Student Transportation	\$588,904	\$609,859	\$602,054	\$619,626	5.2%	2.9%	6.48%
	Food Services Operations	\$488,622	\$496,462	\$530,610	\$513,101	5.0%	-3.3%	5.37%
	Executive Administration	\$179,722	\$170,266	\$181,965	\$183,108	1.9%	.6%	1.92%
	Fiscal Services	\$53,435	\$53,102	\$54,184	\$58,573	9.6%	8.1%	.61%
	Board of Education	\$52,449	\$51,431	\$33,577	\$46,661	-11.0%	39.0%	.49%
	Other Fiscal Services	\$2,999	\$2,029	\$2,206	\$4,644	54.9%	110.5%	.05%
	Other Food Services	\$588	\$0	\$0	\$0	-100.0%	N/A	.0%
	Personnel Services	\$598	\$0	\$0	\$0	-100.0%	N/A	.0%
	<b>Total</b>	<b>\$2,227,374</b>	<b>\$2,245,770</b>	<b>\$2,258,097</b>	<b>\$2,302,726</b>	<b>3.4%</b>	<b>2.0%</b>	<b>24.09%</b>
<b><u>Nonoperational</u></b>	Debt Services	\$1,232,596	\$1,056,656	\$826,416	\$836,877	-32.1%	1.3%	8.75%
	Facilities Acquisition and Construction	\$262,206	\$181,114	\$113,486	\$140,243	-46.5%	23.6%	1.47%
	Building Acquisition, Construction and Improvements	\$123,847	\$91,398	\$48,870	\$112,728	-9.0%	130.7%	1.18%
	Common School Fund	\$91,825	\$88,115	\$84,405	\$80,695	-12.1%	-4.4%	.84%

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	Athletic Coaches	\$60,738	\$50,265	\$66,296	\$63,417	4.4%	-4.3%	.66%
	Community Recreation	\$27,259	\$41,016	\$32,538	\$29,235	7.2%	-10.2%	.31%
	Nonprogramed Charges	\$0	\$0	\$0	\$14,019	N/A	N/A	.15%
	Building Acquisition, Construction and Improvement	\$0	\$0	\$0	\$4,449	N/A	N/A	.05%
	Community Service Operations	\$4,119	\$0	\$0	\$1,235	-70.0%	N/A	.01%
	Other Community Services	\$0	\$120	\$120	\$0	N/A	-100.0%	.0%
	<b>Total</b>	<b>\$1,802,590</b>	<b>\$1,508,685</b>	<b>\$1,172,132</b>	<b>\$1,282,897</b>	<b>-28.8%</b>	<b>9.4%</b>	<b>13.42%</b>
	<b>Grand Total</b>	<b>\$10,001,079</b>	<b>\$9,851,713</b>	<b>\$9,250,668</b>	<b>\$9,560,265</b>	<b>-4.4%</b>	<b>3.3%</b>	<b>100.0%</b>