

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Benton Community School Corp (395)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$7,264,883	\$7,467,164	\$7,805,863	\$6,941,727	-4.4%	-11.1%	33.81%
	Mental Disabilities	\$1,364,281	\$1,389,867	\$1,306,623	\$1,321,284	-3.2%	1.1%	6.43%
	Vocational Education	\$391,839	\$342,653	\$372,679	\$334,130	-14.7%	-10.3%	1.63%
	Emotional Disabilities	\$252,460	\$270,292	\$262,993	\$299,344	18.6%	13.8%	1.46%
	Library/Media Services	\$179,736	\$168,258	\$171,310	\$181,028	.7%	5.7%	.88%
	Special Education Preschool	\$58,347	\$130,512	\$180,489	\$157,700	170.3%	-12.6%	.77%
	Improvement of Instruction	\$164,657	\$278,060	\$164,125	\$150,982	-8.3%	-8.0%	.74%
	Payments to Other Governmental Units Within State	\$153,731	\$98,911	\$13,618	\$55,087	-64.2%	304.5%	.27%
	Summer School Programs	\$72,036	\$62,939	\$48,313	\$36,893	-48.8%	-23.6%	.18%
	Gifted And Talented	\$50,189	\$23,635	\$38,031	\$33,641	-33.0%	-11.5%	.16%
	Other Special Programs	\$55,652	\$70,793	\$63,360	\$24,715	-55.6%	-61.0%	.12%
	Preventive Remediation	\$16,584	\$46,239	\$38,380	\$22,502	35.7%	-41.4%	.11%
	Other Vocational Education Programs	\$7,225	\$20,752	\$21,498	\$19,615	171.5%	-8.8%	.10%
	Physical Impairment	\$10,562	\$4,121	\$13,642	\$12,548	18.8%	-8.0%	.06%
	Adult/Continuing Education Programs	\$59,855	\$58,093	\$45,311	\$10,270	-82.8%	-77.3%	.05%
	Instruction, Related Technology	\$6,965	\$2,151	\$11,958	\$3,537	-49.2%	-70.4%	.02%
	Equal Opportunity At Risk	\$60	\$2,831	\$0	\$107	78.4%	N/A	.0%
	Other Support Service, Instructional Staff	\$1,830	\$936	\$3,112	\$38	-97.9%	-98.8%	.0%
	Remediation Testing	\$0	\$674	\$0	\$0	N/A	N/A	.0%
	Nonprogramed Charges	\$0	\$0	\$15,006	\$0	N/A	-100.0%	.0%
	Total	\$10,110,894	\$10,438,881	\$10,576,311	\$9,605,147	-5.0%	-9.2%	46.78%
<i>Student Instructional Support</i>	Office of The Principal	\$873,844	\$1,029,414	\$994,258	\$952,984	9.1%	-4.2%	4.64%
	Guidance Services	\$314,791	\$299,887	\$202,643	\$217,116	-31.0%	7.1%	1.06%
	Speech Pathology and Audiology Services	\$195,596	\$173,524	\$130,900	\$171,742	-12.2%	31.2%	.84%
	Attendance and Social Work Services	\$182,922	\$143,666	\$151,204	\$142,940	-21.9%	-5.5%	.70%
	Health Services	\$138,396	\$146,909	\$133,719	\$121,897	-11.9%	-8.8%	.59%
	Psychological Counseling	\$38,508	\$80,593	\$69,869	\$69,240	79.8%	-.9%	.34%
	Psychological Testing	\$39,140	\$5,869	\$7,007	\$7,218	-81.6%	3.0%	.04%
	Other Support Services, Students	\$7,633	\$8,282	\$0	\$0	-100.0%	N/A	.0%
	Total	\$1,790,830	\$1,888,144	\$1,689,600	\$1,683,135	-6.0%	-4%	8.20%
<i>Overhead and Operational</i>	Operation and Maintenance of Plant Services	\$2,361,650	\$2,269,942	\$2,324,771	\$2,386,653	1.1%	2.7%	11.62%
	Student Transportation	\$1,440,586	\$1,385,292	\$1,825,344	\$1,617,004	12.2%	-11.4%	7.88%
	Food Services Operations	\$812,720	\$840,236	\$822,756	\$861,367	6.0%	4.7%	4.20%

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	Fiscal Services	\$407,315	\$219,194	\$338,283	\$353,795	-13.1%	4.6%	1.72%
	Administrative Technology Services	\$151,304	\$152,522	\$176,638	\$230,021	52.0%	30.2%	1.12%
	Executive Administration	\$239,371	\$218,234	\$262,036	\$214,687	-10.3%	-18.1%	1.05%
	Board of Education	\$96,800	\$120,290	\$47,339	\$50,320	-48.0%	6.3%	.25%
	Other Support Services, Central	\$7,120	\$46,987	\$39,887	\$18,431	158.9%	-53.8%	.09%
	Other Technology Services	\$3,373	\$2,025	\$5,831	\$8,073	139.3%	38.5%	.04%
	Other Fiscal Services	\$22,217	\$27,251	\$31,531	\$7,864	-64.6%	-75.1%	.04%
	Personnel Services	\$225	\$0	\$1,142	\$4,063	> 500%	255.9%	.02%
	Planning, Research, Development and Evaluation	\$0	\$2,500	\$1,250	\$3,850	N/A	208.0%	.02%
	Other Food Services	\$677	\$325	\$8,548	\$0	-100.0%	-100.0%	.0%
	Total	\$5,543,357	\$5,284,799	\$5,885,357	\$5,756,128	3.8%	-2.2%	28.03%
<i>Nonoperational</i>	Debt Services	\$1,680,344	\$2,041,476	\$2,558,440	\$2,484,164	47.8%	-2.9%	12.10%
	Facilities Acquisition and Construction	\$393,872	\$546,774	\$826,159	\$578,635	46.9%	-30.0%	2.82%
	Building Acquisition, Construction and Improvements	\$808,203	\$442,727	\$82,685	\$237,531	-70.6%	187.3%	1.16%
	Building Acquisition, Construction and Improvement	\$167,710	\$182,336	\$174,584	\$187,044	11.5%	7.1%	.91%
	Nonprogramed Charges	\$0	\$0	\$0	\$650	N/A	N/A	.0%
	Community Service Operations	\$0	\$656	\$50	\$642	N/A	> 500%	.0%
	Civic Services	\$771	\$0	\$150	\$0	-100.0%	-100.0%	.0%
	Other Community Services	\$500	\$1,150	\$0	\$0	-100.0%	N/A	.0%
	Common School Fund	\$1,025,000	\$530,000	\$0	\$0	-100.0%	N/A	.0%
	Total	\$4,076,400	\$3,745,119	\$3,642,068	\$3,488,666	-14.4%	-4.2%	16.99%
	Grand Total	\$21,521,480	\$21,356,943	\$21,793,336	\$20,533,075	-4.6%	-5.8%	100.0%