

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Beacon Academy (9830)

Beacon Academy (9830)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$134,912	\$117,344	\$69,908	\$69,873	-15%	0%
Noncertified Salaries (120)	\$34,770	\$20,094	\$74,278	\$13,487	-21%	-82%
Group Health Insurance (222)	\$18,628	\$16,741	\$9,890	\$6,431	-23%	-35%
Social Security-Certified Employee Retirement (212)	\$9,024	\$7,972	\$5,059	\$5,172	-13%	2%
Other Employee Benefits (241 to 290)	\$9,139	\$7,615	\$3,440	\$4,606	-16%	34%
Travel (580)	\$5,091	\$6,912	\$6,596	\$2,089	-20%	-68%
Operational Supplies (611)	\$5,078	\$3,025	\$5,861	\$1,989	-21%	-66%
Unemployment compensation (230)	\$5,115	\$3,932	\$3,121	\$1,682	-24%	-46%
Technology Related Professional Development (748)	\$0	\$10,524	\$7,708	\$1,333	N/A	-83%
Social Security-Noncertified Employee Retirement (211)	\$2,579	\$1,501	\$5,419	\$1,032	-20%	-81%
Connectivity (744)	\$2,323	\$2,352	\$835	\$973	-20%	17%
Purchased Professional and Technical Instruction Services (311)	\$0	\$0	\$93	\$400	N/A	332%
Food Purchases (614)	\$0	\$0	\$360	\$259	N/A	-28%
Group Life Insurance (221)	\$330	\$219	\$212	\$90	-28%	-58%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$0	\$81	N/A	N/A
Textbooks (630)	\$1,740	\$2,185	\$1,701	\$23	-66%	-99%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$10,205	\$0	\$0	\$0	-100%	N/A
Library Books (640)	\$115	\$50	\$0	\$0	-100%	N/A
Teacher Retirement Fund, After 7-1-95 (216)	\$3,189	\$3,078	\$1,390	\$0	-100%	-100%
Other Purchased Professional and Technical Services (319)	\$11,571	\$2,415	\$255	\$0	-100%	-100%
Pre-2008 object code - temporary salaries (header) (130)	\$2,925	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$256,734	\$205,959	\$196,124	\$109,519	-19%	-44%
Student Instructional Support						
Certified Salaries (110)	\$66,500	\$72,190	\$76,059	\$73,343	2%	-4%
Noncertified Salaries (120)	\$32,128	\$24,867	\$34,709	\$31,708	0%	-9%
Group Health Insurance (222)	\$0	\$9,409	\$12,732	\$16,735	N/A	31%
Other Employee Benefits (241 to 290)	\$5,177	\$4,963	\$2,336	\$6,464	6%	177%
Social Security-Certified Employee Retirement (212)	\$5,087	\$5,002	\$5,145	\$4,965	-1%	-3%
Social Security-Noncertified Employee Retirement (211)	\$2,458	\$1,815	\$2,486	\$2,232	-2%	-10%
Telephone (531)	\$0	\$0	\$1,552	\$1,473	N/A	-5%
Dues and Fees (810)	\$978	\$7,897	-\$2,829	\$954	-1%	N/A
Operational Supplies (611)	\$4,748	\$4,327	\$1,872	\$942	-33%	-50%
Travel (580)	\$3,327	\$1,565	\$177	\$573	-36%	223%
Postage and Postage Machine Rental (532)	\$989	\$692	\$590	\$430	-19%	-27%

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Group Life Insurance (221)	\$262	\$264	\$313	\$349	8%	12%
Other Purchased Professional and Technical Services (319)	\$345	\$339	\$90	\$0	-100%	-100%
Student Instructional Support Total	\$121,998	\$133,331	\$135,233	\$140,170	4%	4%
Overhead and Operational						
Other Purchased Professional and Technical Services (319)	\$27,989	\$25,416	\$31,609	\$38,598	8%	22%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$10,597	\$10,753	\$11,709	\$11,618	2%	-1%
Purchased Professional and Technical Data Processing Services (316)	\$0	\$1,931	\$2,322	\$2,204	N/A	-5%
Food Purchases (614)	\$978	\$864	\$90	\$643	-10%	> 500%
Advertising (540)	\$0	\$200	\$805	\$160	N/A	-80%
Purchased Property Services; Repairs and Maintenance Services (430)	\$998	\$1,541	\$621	\$155	-37%	-75%
Operational Supplies (611)	\$618	\$70	\$1,013	\$112	-35%	-89%
Purchased Services; Student Transportation Services (510)	\$0	\$0	\$178	\$0	N/A	-100%
Official Bond Premiums (525)	\$200	\$200	\$0	\$0	-100%	N/A
Bank Service Charges (871)	\$0	\$36	\$37	\$0	N/A	-100%
Purchased Professional and Technical Staff Services (314)	\$1,634	\$0	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$43,013	\$41,011	\$48,385	\$53,490	6%	11%
Nonoperational						
Purchased Property Services; Rentals (440)	\$25,312	\$27,225	\$27,780	\$27,795	2%	0%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$28,607	\$3,577	\$5,513	\$1,834	-50%	-67%
Operational Supplies (611)	\$0	\$125	\$0	\$1,178	N/A	N/A
Purchased Property Services; Construction Services (450)	\$4,016	-\$4,016	\$0	\$0	-100%	N/A
Computer Hardware (741)	\$13,128	\$13,499	\$152	\$0	-100%	-100%
Equipment (730)	\$30,390	\$6,241	\$5,277	\$0	-100%	-100%
Nonoperational Total	\$101,453	\$46,651	\$38,722	\$30,808	-26%	-20%
Grand Total	\$523,198	\$426,952	\$418,464	\$333,986	-11%	-20%