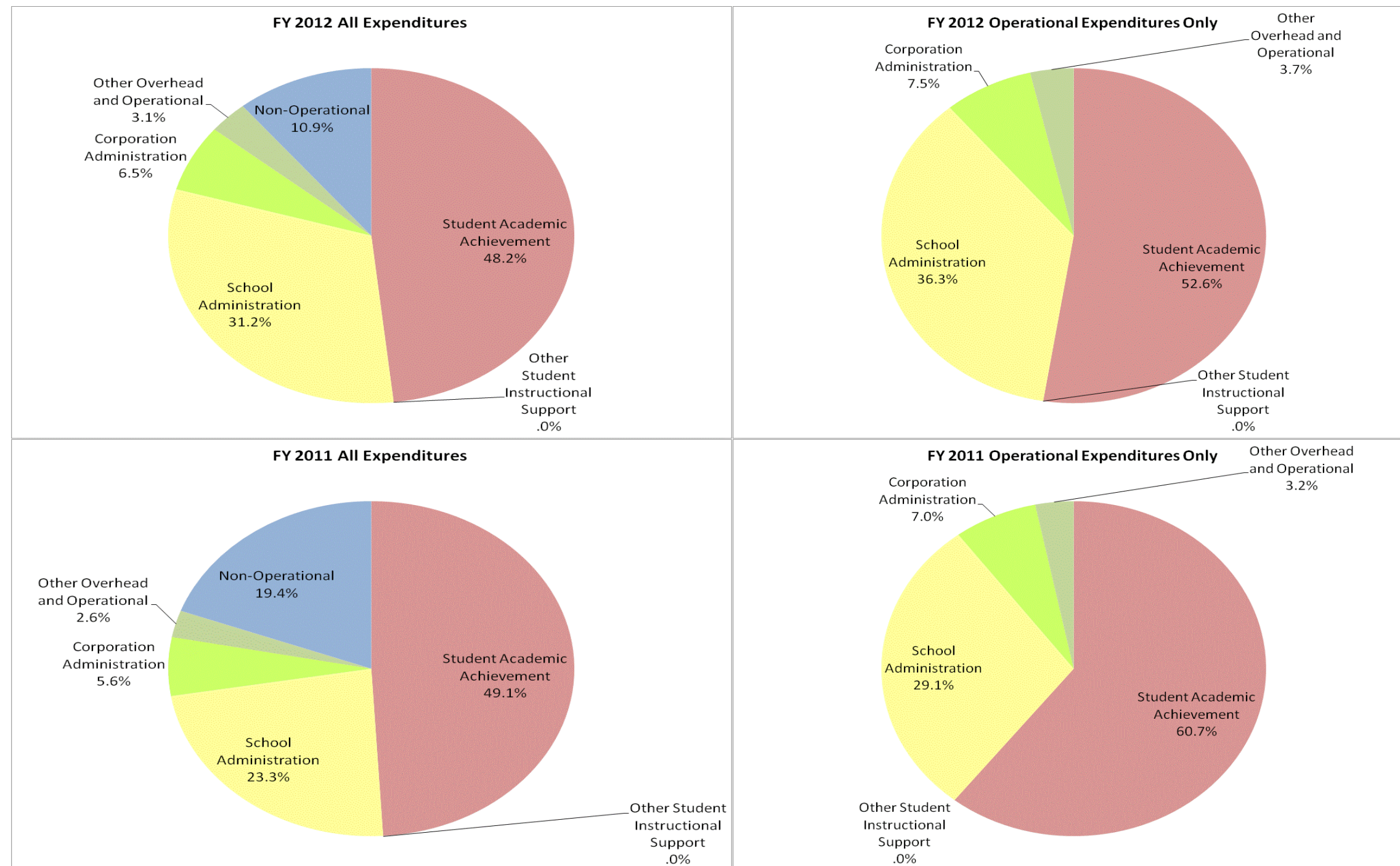


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Beacon Academy (9830)**

Beacon Academy (9830)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$0		\$180,299	27.9%	\$256,734	49.1%	\$205,959	48.2%
Student Instructional Support	\$0		\$147,515	22.8%	\$121,998	23.3%	\$133,331	31.2%
Overhead and Operational	\$0		\$42,543	6.6%	\$43,013	8.2%	\$41,011	9.6%
Nonoperational	\$0		\$276,485	42.7%	\$101,453	19.4%	\$46,651	10.9%
Grand Total	\$0		\$646,842		\$523,198		\$426,952	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)		50.7%	72.4%	79.5%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Beacon Academy (9830)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$117,088	\$225,758	\$180,832		54%	-20%
	12610 Learning Disability	\$0	\$6,450	\$1,591	\$88		-99%	-94%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$5,160	\$4,000	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$38,954	\$21,719	\$19,079		-51%	-12%
	22220 Library/Media Services; School Library	\$0	\$3,661	\$115	\$50		-99%	-57%
	22360 Instruction, Related Technology; Network Support	\$0	\$8,986	\$3,549	\$5,910		-34%	67%
Student Academic Achievement Total		\$0	\$180,299	\$256,734	\$205,959		14%	-20%
Student Instructional Support								
	21340 Health Services; Nurse Services	\$0	\$189	\$6	\$0		-100%	-100%
	24100 Office of The Principal	\$0	\$147,326	\$121,992	\$133,331		-9%	9%
Student Instructional Support Total		\$0	\$147,515	\$121,998	\$133,331		-10%	9%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$4,000	\$0	\$0		-100%	
	23150 Board of Education; Legal Services	\$0	\$7,000	\$0	\$0		-100%	
	23220 Executive Administration; Community Relations	\$0	\$605	\$0	\$200		-67%	
	25150 Fiscal Services; Payroll Services	\$0	\$1,404	\$1,634	\$1,931		38%	18%
	25160 Fiscal Services; Financial Accounting	\$0	\$17,885	\$27,874	\$25,431		42%	-9%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$30	\$0	\$0		-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$0	\$36			
	25720 Personnel Services; Recruitment and Placement	\$0	\$33	\$0	\$0		-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$1,541	\$733	\$975		-37%	33%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$998	\$621			-38%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$7,917	\$10,797	\$10,953		38%	1%
	31900 Other Food Services	\$0	\$2,128	\$978	\$864		-59%	-12%
Overhead and Operational Total		\$0	\$42,543	\$43,013	\$41,011		-4%	-5%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$125			
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$4,016	-\$4,016			-200%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$15,757	\$25,312	\$27,225		73%	8%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$260,728	\$72,125	\$23,317		-91%	-68%
Nonoperational Total		\$0	\$276,485	\$101,453	\$46,651		-83%	-54%