

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11025 Non Special Ed Preschool	\$0	\$0	\$205,780	n/a	n/a
	11050 Full Day Kindergarten	\$0	\$431,408	\$430,993	n/a	0%
	11100 Elementary	\$12,102,123	\$14,040,178	\$13,964,647	15%	-1%
	11200 Middle/Junior High	\$4,552,344	\$4,680,994	\$4,676,635	3%	0%
	11300 High School	\$6,843,901	\$7,870,950	\$7,988,634	17%	1%
	11420 Agriculture B	\$84,367	\$40,656	\$44,333	-47%	9%
	11430 Distributive Education	\$198	\$3,435	\$3,228	> 500%	-6%
	11440 Health Occupations	\$135,162	\$318,666	\$291,460	116%	-9%
	11450 Consumer and Homemaking	\$297,548	\$436,430	\$542,302	82%	24%
	11470 Business Education	\$241	\$9,717	\$10,658	> 500%	10%
	11480 Industrial Education A	\$671,987	\$1,052,824	\$1,055,429	57%	0%
	11520 Area School Participation	\$0	\$0	\$0	n/a	n/a
	11590 Other Vocational Education Programs	\$392,857	\$267,331	\$263,941	-33%	-1%
	11610 Elementary	\$0	\$9,415	\$0	n/a	-100%
	11620 Middle/Junior High	\$0	\$0	\$0	n/a	n/a
	11630 High School	\$0	\$0	\$0	n/a	n/a
	11920 Project 4R	\$15,264	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$312,924	\$405,405	\$459,016	47%	13%
	12210 Mild Mental Handicap	\$193,383	\$216,500	\$216,231	12%	0%
	12220 Moderate Mental Handicap	\$157,767	\$451,182	\$517,802	228%	15%
	12230 Mental Handicap	\$83,916	\$587,127	\$702,651	> 500%	20%
	12310 Orthopedic Impairment	\$182,377	\$0	\$0	-100%	n/a
	12320 Multiple Handicap	\$4,083	\$0	\$0	-100%	n/a
	12330 Visual Impairment	\$3,442	\$3,623	\$4,059	18%	12%
	12340 Hearing Impairment	\$127,855	\$289,469	\$297,887	133%	3%
	12350 Homebound	\$55,944	\$112,286	\$64,616	16%	-42%
	12410 Emotional Handicap - Full Time	\$294,952	\$435,599	\$460,299	56%	6%
	12420 Emotional Handicap - All Others	\$155	\$0	\$0	-100%	n/a
	12510 Communication Disorder	\$663	\$31,229	\$37,425	> 500%	20%
	12520 Compensatory	\$323,530	\$212,164	\$322,954	0%	52%
	12610 Learning Disability - Full Time	\$218,669	\$0	\$495	-100%	n/a
	12620 Learning Disability - All Others	\$292	\$0	\$0	-100%	n/a
	12710 Equal Opportunity At Risk	\$118,756	\$148,675	\$148,280	25%	0%
	12810 Special Education Preschool	\$247,828	\$273,657	\$261,325	5%	-5%
	12900 Other Special Programs	\$2,474,258	\$3,401,997	\$3,487,246	41%	3%
	13100 Adult Basic Education	\$829,634	\$627,862	\$608,656	-27%	-3%
	13300 Occupational Programs	\$63,540	\$19,290	\$1,456	-98%	-92%
	13600 Special Interest Programs	\$17,510	\$5,760	\$4,093	-77%	-29%
	13900 Other Adult/Continuing Ed Programs	\$307	\$34,639	\$35,617	> 500%	3%
	14100 Elementary	\$56,666	\$180,563	\$173,877	207%	-4%
	14200 Middle/Junior High	\$0	\$22,957	\$62,867	n/a	174%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	14300 High School	\$145,503	\$181,825	\$186,749	28%	3%
	16100 Remediation Testing	\$103,688	\$111,296	\$240,272	132%	116%
	16200 Preventive Remediation	\$108,877	\$59,623	\$106,445	-2%	79%
	21520 Speech Pathology Services	\$349,997	\$637,014	\$657,791	88%	3%
	22220 School Library	-\$38,235	\$715,653	\$789,856	n/a	10%
	22230 Audiovisual	\$3,941	\$0	\$0	-100%	n/a
	22250 Computer Assisted Instruction Services	\$20,198	\$1,498	\$0	-100%	-100%
	22290 Other Education Media Services	\$295	\$0	\$4,500	> 500%	n/a
	24100 Office of the Principal Services	\$1,651,289	\$2,666,182	\$3,095,760	87%	16%
	25820 Textbooks and Repairs	\$842,579	\$964,506	\$1,460,411	73%	51%
	25850 Direction of Resale Service	\$72,446	\$112,714	\$116,513	61%	3%
	25890 Other Textbook Resale Services	\$0	\$14,144	\$13,139	n/a	-7%
	26497 Teachers Retirement Fund	\$881,181	\$2,296,463	\$2,359,829	168%	3%
	41100 Transfer Tuition	\$36,038	\$134,886	\$120,839	235%	-10%
	41400 Joint Services and Supply	\$30,479	\$355,594	\$182,842	500%	-49%
	41900 Other	\$0	\$150	\$0	n/a	-100%
Student Academic Achievement Total		\$35,072,721	\$44,873,535	\$46,679,840	33%	4%
Student Instructional Support						
	21110 Service Area Direction	\$0	\$35,510	\$99,689	n/a	181%
	21120 Attendance Services	\$23,443	\$53,903	\$51,444	119%	-5%
	21130 Social Work Services	\$0	\$0	\$0	n/a	n/a
	21140 Pupil Accounting	\$1,011	\$80	\$0	-100%	-100%
	21210 Service Area Direction	\$0	\$103,952	\$2,286	n/a	-98%
	21220 Counseling Services	\$1,633,556	\$1,876,302	\$1,699,267	4%	-9%
	21230 Appraisal Services	\$0	\$60	\$0	n/a	-100%
	21290 Other Guidance Services	\$0	\$178,820	\$315,188	n/a	76%
	21320 Medical Services	\$1,408	\$1,284	\$1,387	-1%	8%
	21340 Nurse Services	\$207,538	\$304,726	\$313,560	51%	3%
	21410 Service Area Direction	\$114	\$0	\$0	-100%	n/a
	21420 Psychological Testing	\$223,295	\$280,709	\$298,215	34%	6%
	21430 Psychological Counseling	\$32,710	\$0	\$0	-100%	n/a
	21610 Service Area Direction	\$193,530	\$283,269	\$299,243	55%	6%
	21710 Service Area Direction	\$0	\$0	\$0	n/a	n/a
	21790 Other Student Services	\$0	\$2,578	\$252	n/a	-90%
	22110 Service Area Direction	\$47,931	\$111,820	\$77,877	62%	-30%
	22120 Instruction & Curriculum Development	\$253,010	\$615,751	\$647,325	156%	5%
	22130 Instructional Staff Training Services	\$19,619	\$34,232	\$33,583	71%	-2%
	22190 Instructional Staff Training Services - Other	\$0	\$32,528	\$23,061	n/a	-29%
	23110 Service Area Direction	\$56,025	\$67,378	\$57,760	3%	-14%
	23210 Office of the Superintendent	\$129,304	\$250,369	\$315,596	144%	26%
	23220 Community Relations	\$2,503	\$72,987	\$0	-100%	-100%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	23290 Other Executive Administrative Services	\$13,385	\$0	\$0	-100%	n/a
	24900 Other Support Services - School Admin.	\$177,291	\$273,404	\$266,480	50%	-3%
	26420 Employment and Placement	\$0	\$0	\$0	n/a	n/a
	26430 Staff Accounting Services	\$0	\$0	\$1,512	n/a	n/a
	26440 Inservice Training (Non-Instructional)	\$0	\$2,659	\$0	n/a	-100%
	26450 Health Services	\$0	\$556	\$79,335	n/a	> 500%
	26710 Technology Support and Maintenance	\$0	\$3,008,607	\$2,394,897	n/a	-20%
Student Instructional Support Total		\$3,015,673	\$7,591,480	\$6,977,958	131%	-8%
Overhead and Operational						
	23150 Legal Services	\$46,803	\$63,351	\$66,746	43%	5%
	23160 Promotion Expenses	\$242	\$863	\$610	152%	-29%
	23230 Staff Relations and Negotiations	\$144,955	\$178,667	\$178,058	23%	0%
	25110 Office of the Business Manager	\$256,356	\$417,135	\$430,825	68%	3%
	25220 Budgeting	\$0	-\$188	-\$94	n/a	n/a
	25250 Financial Accounting	\$5,000	\$0	\$3,417	-32%	n/a
	25260 Internal Auditing	\$0	\$6,946	\$0	n/a	-100%
	25270 Property Accounting	\$2,500	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$7,135	\$30,492	\$26,200	267%	-14%
	25293 Printed Forms	\$0	\$111	\$216	n/a	94%
	25295 Bank Service Charge	\$384	\$2,841	\$3,723	> 500%	31%
	25299 Other	\$0	\$922	\$0	n/a	-100%
	25353 Skilled Craft Employees	\$910,958	\$904,884	\$844,487	-7%	-7%
	25360 Rent of Buildings & Equipment	\$186,054	\$0	\$0	-100%	n/a
	25410 Service Area Direction	\$39,327	\$59,839	\$182,241	363%	205%
	25420 Maintenance of Buildings	\$3,484,045	\$5,761,788	\$5,691,037	63%	-1%
	25430 Maintenance of Grounds	\$78,873	\$116,683	\$95,502	21%	-18%
	25440 Maintenance of Equipment	\$1,730,544	\$1,618,111	\$1,599,133	-8%	-1%
	25450 Vehicle Maintenance (other than buses)	\$5,620	\$0	\$0	-100%	n/a
	25470 Insurance (other than buses)	\$249,514	\$319,807	\$360,892	45%	13%
	25510 Service Area Direction	\$75,441	\$239,886	\$233,796	210%	-3%
	25520 Vehicle Operation	\$1,507,304	\$1,913,525	\$1,973,874	31%	3%
	25530 Monitoring Services	\$120,080	\$176,706	\$241,094	101%	36%
	25540 Vehicle Servicing and Maintenance	\$292,899	\$367,828	\$526,727	80%	43%
	25550 Purchase of School Buses	\$163	\$277,090	\$1,889,354	> 500%	> 500%
	25560 Insurance on Buses	\$115,711	\$97,128	\$102,270	-12%	5%
	25570 Insurance on Pupils	\$11,175	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$48,873	\$39,629	\$34,118	-30%	-14%
	25610 Service Area Direction	\$95,863	\$155,167	\$135,281	41%	-13%
	25620 Food Preparation and Dispensing	\$709,674	\$1,236,975	\$1,259,809	78%	2%
	25630 Food Delivery	\$61,940	\$43,522	\$37,239	-40%	-14%
	25640 Food Purchases	\$817,672	\$1,549,503	\$1,601,095	96%	3%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	25690 Other Food Services	\$0	\$0	\$12,050	n/a	n/a
	25720 Purchasing	\$1,816	\$2,372	\$857	-53%	-64%
	25740 Printing, Publishing and Duplicating	\$50,834	\$104,942	\$124,254	144%	18%
	25790 Other Internal Services	\$67,887	\$14,053	\$15,318	-77%	9%
	25910 Judgements	\$34,190	\$0	\$0	-100%	n/a
	26200 Planning, Research, Develop., & Evaluation	\$5,823	\$18,611	\$46,818	> 500%	152%
	26495 Official Bonds	\$3,480	\$0	\$4,000	15%	n/a
	26499 Other	\$0	\$863,205	\$737,653	> 500%	-15%
	26500 Statistical Services	\$0	\$0	\$4,300	n/a	n/a
	26600 Data Processing	\$11,543	\$0	\$0	-100%	n/a
	29000 Support Services - Other	\$0	\$11,005	\$40,225	n/a	266%
	31000 Direction of Community Services	\$0	\$19,193	\$7,030	n/a	-63%
	32000 Community Recreation	\$1,625	\$0	\$0	-100%	n/a
	33000 Civic Services	\$0	\$6,176	\$8,532	n/a	38%
	34000 Athletic Coaches	\$407,239	\$645,125	\$698,526	72%	8%
	37000 Nonpublic School Pupils Services	\$3,198	\$0	\$0	-100%	n/a
	39900 Other Community Services	\$19,479	\$34,063	\$41,909	115%	23%
	49200 Scholarships	\$1,000	\$0	\$1,083	8%	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$457,143	\$2,575,098	\$2,745,954	> 500%	7%
Overhead and Operational Total		\$12,070,363	\$19,873,056	\$22,006,158	82%	11%
Nonoperational						
	25310 Service Area Direction	\$0	\$1,696,306	\$2,307,623	n/a	36%
	25320 Land Acquisition and Development	\$774	\$84,000	\$9,275	> 500%	-89%
	25330 Professional Services	\$7,504,498	\$380,982	\$49,842	-99%	-87%
	25340 Educational Specifications Development	\$0	-\$16,842	\$50,000	n/a	n/a
	25350 Building Acquisition/Construction/Improvement	\$192,150	\$0	\$0	-100%	n/a
	25351 Building Acquisition/Construction/Improvement	\$1,765,357	\$5,222,719	\$2,832,132	60%	-46%
	25352 Energy Savings Contracts	\$0	\$796,144	\$796,595	n/a	0%
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$149,753	\$275,921	\$232,815	55%	-16%
	25380 Purchase of Mobile or Fixed Equipment	\$872,162	\$1,524,577	\$765,345	-12%	-50%
	25390 Other Facilities Acquisition & Construction	\$254,398	\$184,091	\$27,520	-89%	-85%
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$2,610,000	\$782,350	n/a	-70%
	52100 Bonds, INTEREST ON DEBT	\$0	\$562,180	\$732,041	n/a	30%
	53100 Buildings, LEASE RENTAL	\$8,298,080	\$5,065,500	\$7,218,750	-13%	43%
Nonoperational Total		\$19,037,171	\$18,385,578	\$15,804,288	-17%	-14%
prorated						
	26491 PERF	\$383,328	\$550,386	\$607,032	58%	10%
	26492 Social Security	\$3,153,557	\$3,845,601	\$3,924,525	24%	2%

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Bartholomew Con School Corp (0365)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
	26493 Workmen's Compensation	\$190,504	\$247,928	\$352,742	85%	42%
	26494 Group Insurance	\$5,952,248	\$15,695,059	\$14,260,148	140%	-9%
	26496 Unemployment Compensation	\$7,468	\$43,499	\$25,665	244%	-41%
	26498 Severance/Early Retirement Pay	\$761,147	\$364,890	\$335,717	-56%	-8%
prorated Total		\$10,448,252	\$20,747,362	\$19,505,828	87%	-6%
Not Categorized						
	59000 Other Debt Services	\$61,034	\$0	\$0	-100%	n/a
Not Categorized Total		\$61,034	\$0	\$0	-100%	n/a

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$43,154,082	\$60,745,547	\$61,686,201	43%	2%	54.1%	54.5%	55.6%
Student Instructional Support	\$3,722,940	\$9,463,801	\$8,626,691	132%	-9%	4.7%	8.5%	7.8%
Overhead and Operational	\$13,727,351	\$22,875,391	\$24,856,893	81%	9%	17.2%	20.5%	22.4%
Nonoperational	\$19,039,807	\$18,386,273	\$15,804,288	-17%	-14%	23.9%	16.5%	14.2%
Not Categorized	\$61,034	\$0	\$0					
Grand Total	\$79,705,214	\$111,471,011	\$110,974,073	39%	0%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	58.8%	63.0%	63.4%