

**Trends in School Corporation Expenditures By Object**  
**Biannual Financial Report Data**  
**Bartholomew Con School Corp (365)**

<b>Bartholomew Con School Corp (365)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Certified Salaries (110)	\$36,592,119	\$36,456,017	\$35,490,442	\$35,981,347	0%	1%
Group Health Insurance (222)	\$8,890,698	\$8,041,355	\$7,332,129	\$7,507,255	-4%	2%
Noncertified Salaries (120)	\$5,627,915	\$5,952,591	\$6,189,352	\$6,614,605	4%	7%
Teacher Retirement Fund, After 7-1-95 (216)	\$2,537,849	\$2,630,619	\$2,722,558	\$2,784,626	2%	2%
Social Security-Certified Employee Retirement (212)	\$2,711,600	\$2,684,365	\$2,588,657	\$2,618,856	-1%	1%
Computer Hardware (741)	\$1,212,198	\$1,244,443	\$2,688,314	\$1,364,468	3%	-49%
Operational Supplies (611)	\$1,049,895	\$1,033,070	\$1,105,471	\$914,229	-3%	-17%
Textbooks (630)	\$755,632	\$1,461,577	\$821,449	\$913,972	5%	11%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$643,439	\$634,499	\$984,621	\$774,856	5%	-21%
Pre-2008 object code - temporary salaries (header) (130)	\$763,003	\$886,545	\$770,032	\$683,894	-3%	-11%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$512,706	\$516,941	\$514,555	\$538,130	1%	5%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$717,933	\$803,475	\$583,150	\$503,893	-8%	-14%
Social Security-Noncertified Employee Retirement (211)	\$433,338	\$458,756	\$476,953	\$503,435	4%	6%
Public Employees Retirement Fund (214)	\$295,651	\$357,696	\$436,600	\$471,175	12%	8%
Connectivity (744)	\$699,533	\$339,324	\$764,989	\$318,953	-18%	-58%
Travel (580)	\$303,825	\$254,009	\$246,287	\$240,073	-6%	-3%
Other Technology Hardware (746)	\$925,336	\$999,893	\$484,594	\$234,251	-29%	-52%
Transfer Tuition to Other School Corporations Within the State (561)	\$223,978	\$220,038	\$230,077	\$211,521	-1%	-8%
Purchased Services; Student Transportation Services (510)	\$12,979	\$200,517	\$38,902	\$193,224	96%	397%
Equipment (730)	\$49,633	\$124,580	\$25,861	\$147,558	31%	471%
Group Life Insurance (221)	\$79,537	\$78,683	\$77,720	\$76,384	-1%	-2%
Purchased Property Services; Rentals (440)	\$85,839	\$73,991	\$67,451	\$68,124	-6%	1%
Other General Supplies (615, 660 to 689)	\$5,150	\$6,714	\$326,577	\$52,499	79%	-84%
Library Books (640)	\$41,903	\$52,430	\$47,159	\$48,789	4%	3%
Food Purchases (614)	\$53,206	\$67,684	\$46,536	\$45,239	-4%	-3%
Overtime Salaries (140)	\$52,295	\$57,313	\$47,342	\$40,082	-6%	-15%
Purchased Professional and Technical Pupil Services (313)	\$165,198	\$98,985	\$27,225	\$36,144	-32%	33%
Telecommunications Equipment (745)	\$78,475	\$208,992	\$71,545	\$35,751	-18%	-50%
Technology Related Professional Development (748)	\$39,883	\$42,714	\$34,588	\$33,817	-4%	-2%
Dues and Fees (810)	\$40,060	\$21,680	\$55,035	\$16,520	-20%	-70%
Periodicals (650)	\$10,914	\$11,334	\$11,986	\$12,032	2%	0%
Postage and Postage Machine Rental (532)	\$6,657	\$10,486	\$6,536	\$10,391	12%	59%
Other Purchased Professional and Technical Services (319)	\$0	\$0	\$0	\$5,900	N/A	N/A
Miscellaneous Objects (876 to 899)	\$2,706	\$3,435	\$990	\$5,300	18%	435%
Telephone (531)	\$954	\$2,199	\$3,110	\$4,377	46%	41%

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<b>Bartholomew Con School Corp (365)</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>4 Year Compound Annual Growth Rate</b>	<b>Increase from Previous Year</b>
Purchased Property Services; Cleaning Services (420)	\$1,865	\$1,221	\$1,161	\$1,702	-2%	47%
Gasoline and Lubricants (613)	\$1,083	\$1,297	\$2,213	\$1,537	9%	-31%
Improvements Other Than Buildings (715)	\$30,805	\$0	\$16,438	\$0	-100%	-100%
Printing and Binding (550)	\$0	\$1,700	\$0	\$0	N/A	N/A
Awards (875)	\$680	\$245	\$0	\$0	-100%	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$0	\$0	\$348	\$0	N/A	-100%
Advertising (540)	\$4,720	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Repairs and Maintenance Services (430)	\$68,705	\$54,406	\$59,991	\$0	-100%	-100%
<b>Student Academic Achievement Total</b>	<b>\$65,729,893</b>	<b>\$66,095,821</b>	<b>\$65,398,946</b>	<b>\$64,014,912</b>	<b>-1%</b>	<b>-2%</b>
<b>Student Instructional Support</b>						
Certified Salaries (110)	\$5,767,967	\$5,805,671	\$5,665,576	\$5,836,694	0%	3%
Noncertified Salaries (120)	\$1,729,714	\$1,753,310	\$1,831,271	\$1,861,787	2%	2%
Group Health Insurance (222)	\$1,459,245	\$1,307,445	\$1,215,874	\$1,244,572	-4%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$409,076	\$424,710	\$462,145	\$481,506	4%	4%
Social Security-Certified Employee Retirement (212)	\$451,496	\$452,533	\$448,163	\$461,058	1%	3%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$62,747	\$168,581	\$109,539	\$165,689	27%	51%
Public Employees Retirement Fund (214)	\$84,976	\$98,856	\$114,920	\$129,343	11%	13%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$88,157	\$88,262	\$89,879	\$96,071	2%	7%
Social Security-Noncertified Employee Retirement (211)	\$97,052	\$97,691	\$94,311	\$94,945	-1%	1%
Operational Supplies (611)	\$96,325	\$69,316	\$92,047	\$76,235	-6%	-17%
Postage and Postage Machine Rental (532)	\$30,590	\$33,476	\$35,344	\$34,256	3%	-3%
Group Life Insurance (221)	\$17,185	\$16,598	\$17,081	\$19,219	3%	13%
Travel (580)	\$21,818	\$21,183	\$18,652	\$16,532	-7%	-11%
Other General Supplies (615, 660 to 689)	\$16,213	\$16,239	\$15,380	\$12,221	-7%	-21%
Dues and Fees (810)	\$12,737	\$10,159	\$11,633	\$10,511	-5%	-10%
Equipment (730)	\$0	\$0	\$0	\$1,618	N/A	N/A
Purchased Services; Student Transportation Services (510)	\$970	\$707	\$690	\$1,008	1%	46%
Purchased Professional and Technical Board of Education Services (318)	\$1,720	\$2,465	\$1,335	\$668	-21%	-50%
Food Purchases (614)	\$0	\$71	\$146	\$509	N/A	249%
Computer Hardware (741)	\$1,255	\$96	\$982	\$106	-46%	-89%
Miscellaneous Objects (876 to 899)	\$0	\$9,593	\$180	\$0	N/A	-100%
Improvements Other Than Buildings (715)	\$0	\$0	\$877	\$0	N/A	-100%
Pre-2008 object code - temporary salaries (header) (130)	\$0	\$200	\$0	\$0	N/A	N/A
<b>Student Instructional Support Total</b>	<b>\$10,349,244</b>	<b>\$10,377,160</b>	<b>\$10,226,025</b>	<b>\$10,544,547</b>	<b>0%</b>	<b>3%</b>

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<b>Overhead and Operational</b>						
Noncertified Salaries (120)	\$6,326,343	\$6,009,989	\$6,578,127	\$7,260,461	4%	10%
Purchased Property Services; Repairs and Maintenance Services (430)	\$3,023,798	\$3,665,107	\$3,124,598	\$3,064,716	0%	-2%
Food Purchases (614)	\$1,981,474	\$2,105,601	\$2,428,393	\$2,553,098	7%	5%
Light and Power - Other than Heating and Cooling (625)	\$2,186,517	\$2,213,746	\$2,283,245	\$2,370,715	2%	4%
Group Health Insurance (222)	\$16,038,959	\$16,833,591	\$1,948,152	\$1,829,817	-42%	-6%
Other Employee Benefits (241 to 290)	\$1,474,712	\$2,659,928	\$1,380,020	\$1,519,278	1%	10%
Vehicles (731)	\$0	\$1,316,702	\$0	\$1,186,949	N/A	N/A
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$639,951	\$740,427	\$728,436	\$845,922	7%	16%
Gasoline and Lubricants (613)	\$617,059	\$735,195	\$682,214	\$738,500	5%	8%
Gas - Other than Heating and Cooling (626)	\$682,296	\$547,264	\$548,391	\$713,249	1%	30%
Certified Salaries (110)	\$514,033	\$518,423	\$525,796	\$529,615	1%	1%
Public Employees Retirement Fund (214)	\$392,892	\$414,814	\$464,133	\$525,551	8%	13%
Operational Supplies (611)	\$403,120	\$443,244	\$452,061	\$460,009	3%	2%
Social Security-Noncertified Employee Retirement (211)	\$467,823	\$437,851	\$432,916	\$441,569	-1%	2%
Workers Compensation Insurance (225)	\$341,555	\$375,934	\$412,887	\$422,380	5%	2%
Equipment (730)	\$183,339	\$467,237	\$166,096	\$415,668	23%	150%
Purchased Services; Student Transportation Services (510)	\$96,076	\$163,985	\$175,768	\$221,637	23%	26%
Utility Services Water and Sewage (411)	\$228,896	\$225,315	\$225,533	\$216,992	-1%	-4%
Other General Supplies (615, 660 to 689)	\$98,850	\$74,494	\$82,668	\$103,731	1%	25%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$537,460	\$562,768	\$73,789	\$99,791	-34%	35%
Telephone (531)	\$124,776	\$107,359	\$109,948	\$98,428	-6%	-10%
Tires and Repairs (612)	\$37,707	\$60,668	\$64,625	\$95,424	26%	48%
Pre-2008 object code - temporary salaries (header) (130)	\$111,444	\$124,649	\$96,247	\$91,389	-5%	-5%
Overtime Salaries (140)	\$69,495	\$61,738	\$68,779	\$78,149	3%	14%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$747,794	\$714,004	\$59,880	\$57,106	-47%	-5%
Purchased Professional and Technical Instruction Services (311)	\$45,402	\$50,982	\$33,729	\$50,134	3%	49%
Purchased Professional and Technical Board of Education Services (318)	\$49,264	\$60,059	\$40,734	\$42,509	-4%	4%
Social Security-Certified Employee Retirement (212)	\$39,361	\$43,820	\$39,077	\$41,464	1%	6%
Dues and Fees (810)	\$16,810	\$24,827	\$23,749	\$31,287	17%	32%
Other Purchased Professional and Technical Services (319)	\$881,523	\$1,598,868	\$39,544	\$31,188	-57%	-21%
Teacher Retirement Fund, After 7-1-95 (216)	\$27,643	\$31,962	\$29,469	\$29,443	2%	0%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$24,438	\$19,026	\$22,263	\$23,620	-1%	6%
Bank Service Charges (871)	\$6,116	\$8,960	\$12,485	\$21,504	37%	72%
Travel (580)	\$23,337	\$29,369	\$29,704	\$21,340	-2%	-28%
Unemployment compensation (230)	\$110,021	\$62,895	\$21,248	\$20,680	-34%	-3%

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Miscellaneous Objects (876 to 899)	\$222,669	\$4,967	\$32,038	\$20,298	-45%	-37%
Postage and Postage Machine Rental (532)	\$24,322	\$24,815	\$22,193	\$18,950	-6%	-15%
Group Life Insurance (221)	\$19,612	\$18,429	\$18,211	\$17,341	-3%	-5%
Official Bond Premiums (525)	\$4,000	\$6,000	\$4,000	\$4,000	0%	0%
Purchased Professional and Technical Staff Services (314)	\$3,824	\$6,930	\$3,864	\$3,862	0%	0%
Advertising (540)	\$32	\$726	\$1,064	\$1,401	157%	32%
Periodicals (650)	\$234	\$227	\$101	\$237	0%	135%
Awards (875)	\$173	\$216	\$207	\$217	6%	5%
Heating and Cooling for Buildings - Fuel Oil (623)	\$39,137	\$44,648	\$45,438	\$0	-100%	-100%
Computer Hardware (741)	\$27,973	\$25,388	\$0	\$0	-100%	N/A
Connectivity (744)	\$27	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$0	\$5,662	\$0	\$0	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$38,892,285</b>	<b>\$43,648,809</b>	<b>\$23,531,821</b>	<b>\$26,319,622</b>	<b>-9%</b>	<b>12%</b>
<b>Nonoperational</b>						
Improvements Other Than Buildings (715)	\$27,334,630	\$13,364,482	\$9,028,907	\$10,286,607	-22%	14%
Redemption of Principal (831)	\$8,580,000	\$7,024,977	\$7,716,930	\$8,577,067	0%	11%
Interest on Bonds or Notes (832)	\$5,871,901	\$9,998,926	\$9,970,546	\$7,981,770	8%	-20%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$3,668,124	\$1,864,250	\$2,301,690	\$1,922,592	-15%	-16%
Equipment (730)	\$899,431	\$3,648,463	\$1,727,319	\$868,301	-1%	-50%
Noncertified Salaries (120)	\$837,847	\$1,317,432	\$1,433,412	\$866,041	1%	-40%
Other Purchased Professional and Technical Services (319)	\$469,988	\$407,871	\$645,313	\$721,978	11%	12%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$124,938	\$83,646	\$663,579	N/A	> 500%
Certified Salaries (110)	\$428,762	\$451,326	\$437,606	\$442,504	1%	1%
Group Health Insurance (222)	\$252,401	\$250,051	\$236,913	\$221,504	-3%	-7%
Buildings (720)	\$77,741	\$37,974	\$54,721	\$114,708	10%	110%
Public Employees Retirement Fund (214)	\$74,488	\$89,205	\$103,287	\$110,839	10%	7%
Overtime Salaries (140)	\$107,630	\$91,212	\$98,838	\$108,922	0%	10%
Social Security-Noncertified Employee Retirement (211)	\$67,742	\$67,070	\$69,058	\$66,371	-1%	-4%
Social Security-Certified Employee Retirement (212)	\$54,186	\$38,950	\$35,795	\$36,007	-10%	1%
Teacher Retirement Fund, After 7-1-95 (216)	\$35,476	\$35,750	\$33,440	\$33,143	-2%	-1%
Miscellaneous Objects (876 to 899)	\$25,000	\$25,000	\$25,000	\$25,000	0%	0%
Operational Supplies (611)	\$25,221	\$15,458	\$14,176	\$17,618	-9%	24%
Computer Hardware (741)	\$43,386	\$123,750	\$90,136	\$13,329	-26%	-85%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$7,366	\$8,087	\$8,339	\$8,182	3%	-2%
Bank Service Charges (871)	\$6,277	\$19,660	\$9,856	\$1,900	-26%	-81%

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Group Life Insurance (221)	\$1,630	\$1,704	\$1,668	\$1,491	-2%	-11%
Pre-2008 object code - temporary salaries (header) (130)	\$1,975	\$1,883	\$2,125	\$1,453	-7%	-32%
Food Purchases (614)	\$1,308	\$241	\$106	\$1,196	-2%	> 500%
Travel (580)	\$1,312	\$512	\$2,725	\$1,148	-3%	-58%
Other Technology Hardware (746)	\$48,244	\$43,391	\$2,868	\$129	-77%	-96%
Awards (875)	\$3,861	\$695	\$81	\$38	-69%	-53%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$672	\$575	\$4,000	\$0	-100%	-100%
Land and Easements (710)	\$0	\$0	\$103,459	\$0	N/A	-100%
Purchased Professional and Technnical Board of Education Services (318)	\$7,578	\$15,052	\$243,253	\$0	-100%	-100%
Other purchased property services (490 to 499)	\$0	\$72,945	\$0	\$0	N/A	N/A
Purchased Professional and Technnical Data Processing Services (316)	\$0	\$53,167	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$48,934,179</b>	<b>\$39,194,998</b>	<b>\$34,485,212</b>	<b>\$33,093,415</b>	<b>-9%</b>	<b>-4%</b>
<b>Grand Total</b>	<b>\$163,905,601</b>	<b>\$159,316,788</b>	<b>\$133,642,004</b>	<b>\$133,972,495</b>	<b>-5%</b>	<b>0%</b>