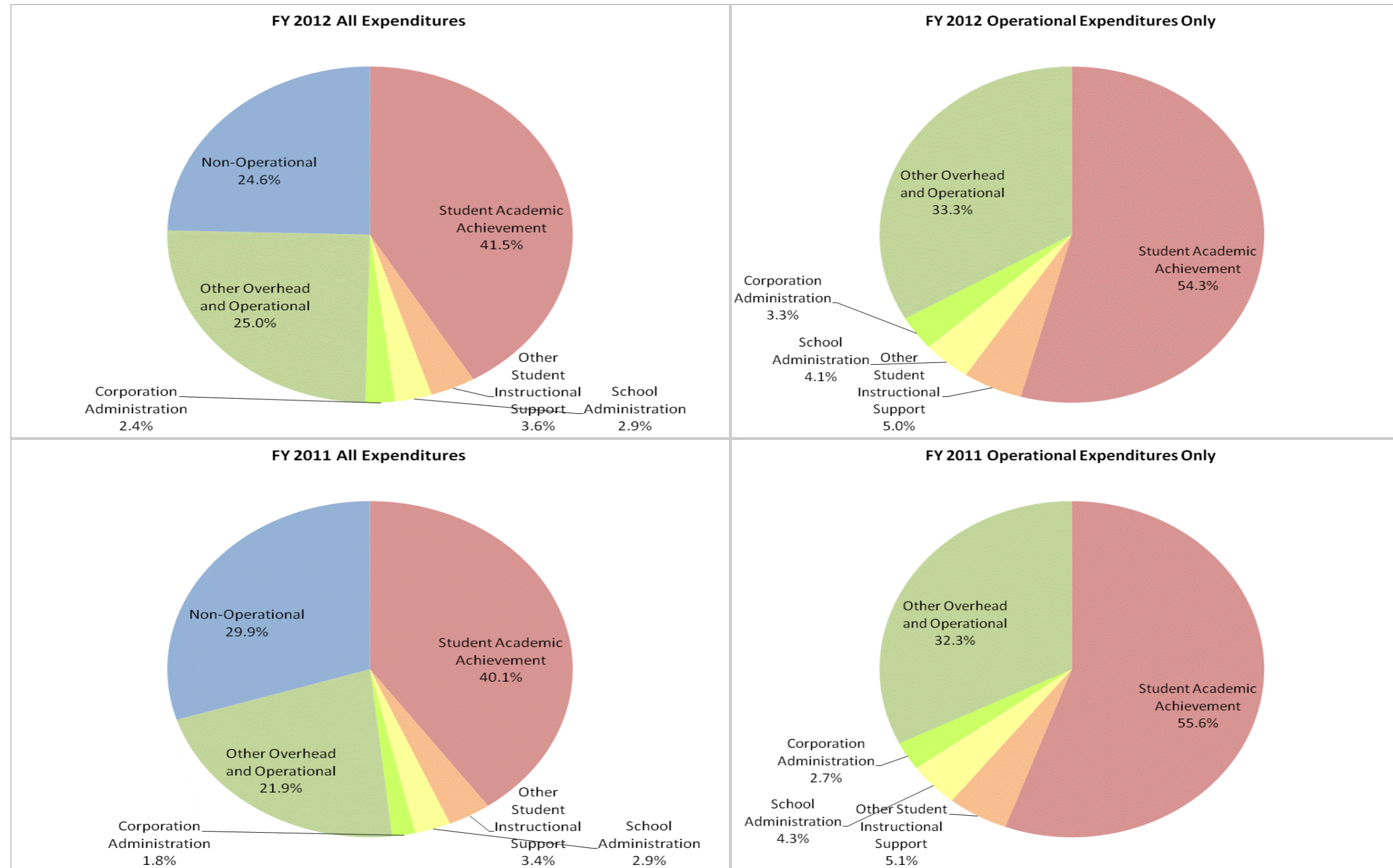


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bartholomew Con School Corp (365)**

Bartholomew Con School Corp (365)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$60,602,399	52.8%	\$62,231,355	44.3%	\$65,729,893	40.1%	\$66,095,821	41.5%
Student Instructional Support	\$9,353,302	8.2%	\$10,145,099	7.2%	\$10,349,244	6.3%	\$10,377,160	6.5%
Overhead and Operational	\$21,677,346	18.9%	\$38,464,428	27.4%	\$38,892,285	23.7%	\$43,648,809	27.4%
Nonoperational	\$23,117,700	20.1%	\$29,634,801	21.1%	\$48,934,179	29.9%	\$39,194,998	24.6%
Grand Total	\$114,750,747		\$140,475,683		\$163,905,601		\$159,316,788	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2011	FY 2012
	61.0%	51.5%	46.4%	48.0%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bartholomew Con School Corp (365)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$42,794	\$414,141	\$326,179		> 500%	-21%
	11050 Regular Programs; Full Day Kindergarten	\$431,408	\$1,944,347	\$2,799,880	\$2,798,158	> 500%	44%	0%
	11100 Regular Programs; Elementary	\$14,040,178	\$18,655,127	\$19,055,703	\$18,739,526	33%	0%	-2%
	11200 Regular Programs; Middle/Junior High	\$4,680,994	\$6,080,793	\$6,570,782	\$6,408,775	37%	5%	-2%
	11300 Regular Programs; High School	\$7,870,950	\$11,925,491	\$11,699,266	\$11,783,227	50%	-1%	1%
	11410 Vocational Education; Agriculture A	\$0	\$66,577	\$68,255	\$68,268		3%	0%
	11420 Vocational Education; Agriculture B	\$40,656	\$0	\$0	\$0	-100%		
	11430 Vocational Education; Distributive Education	\$4,156	\$4,817	\$24,481	\$32,789	> 500%	> 500%	34%
	11440 Vocational Education; Health Occupations	\$319,307	\$506,444	\$543,267	\$510,353	60%	1%	-6%
	11450 Vocational Education; Consumer and Homemaking	\$436,430	\$651,371	\$545,841	\$516,143	18%	-21%	-5%
	11470 Vocational Education; Business Education	\$32,827	\$3,421	\$4,024	\$4,777	-85%	40%	19%
	11480 Vocational Education; Industrial Education A	\$1,065,574	\$1,600,604	\$1,414,953	\$1,501,359	41%	-6%	6%
	11510 Vocational Education; Cooperative Education	\$0	\$6,902	\$3,844	\$8,690		26%	126%
	11520 Vocational Education; Area School Participation	\$0	\$3,203	\$0	\$0		-100%	
	11590 Other Vocational Education Programs	\$332,573	\$583,567	\$476,783	\$417,532	26%	-28%	-12%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$9,415	\$0	\$0	\$0	-100%		
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$501	\$3,891			> 500%
	11910 Other Regular Programs; Competency Testing	\$0	\$1,997	\$110	\$0		-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$405,405	\$675,957	\$672,620	\$596,696	47%	-12%	-11%
	12210 Mental Disabilities; Mild Mental Disabilities	\$216,500	\$265,218	\$266,452	\$70,318	-68%	-73%	-74%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$451,182	\$1,234,388	\$1,383,986	\$1,514,073	236%	23%	9%
	12230 Mental Disabilities; Severe Mental Disabilities	\$652,665	\$813,747	\$398,452	\$178,330	-73%	-78%	-55%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$438,607	\$238,035	\$151,629		-65%	-36%
	12330 Physical Impairment; Visual Impairment	\$66,912	\$109,804	\$91,207	\$86,648	29%	-21%	-5%
	12340 Physical Impairment; Hearing Impairment	\$354,737	\$563,443	\$570,514	\$587,841	66%	4%	3%
	12350 Physical Impairment; Homebound	\$112,286	\$371,392	\$309,871	\$266,541	137%	-28%	-14%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$435,599	\$598,037	\$724,297	\$748,280	72%	25%	3%
	12510 Culturally Different; Communication Disorders	\$31,229	\$165,041	\$168,924	\$131,320	321%	-20%	-22%
	12520 Culturally Different; Compensatory	\$212,164	\$452,340	\$570,262	\$459,373	117%	2%	-19%
	12610 Learning Disability	\$0	\$190,513	\$23,610	\$0		-100%	-100%
	12710 Equal Opportunity At Risk	\$148,675	\$380,688	\$91,146	\$241,727	63%	-37%	165%
	12810 Special Education Preschool	\$273,657	\$369,950	\$445,685	\$477,720	75%	29%	7%
	12900 Other Special Programs	\$3,401,997	\$4,831,583	\$5,386,717	\$5,317,731	56%	10%	-1%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$627,862	\$562,333	\$616,043	\$518,950	-17%	-8%	-16%
	13300 Adult/Continuing Education Programs; Occupational Programs	\$19,290	\$0	\$0	\$6,167	-68%		
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$5,760	\$370	\$232	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$34,639	\$31,238	\$37,503	\$42,275	22%	35%	13%
	14100 Summer School Programs; Elementary	\$180,563	\$275,492	\$128,595	\$243,667	35%	-12%	89%
	14200 Summer School Programs; Middle/Junior High School	\$22,957	\$28,877	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$181,825	\$173,910	\$62,024	\$54,364	-70%	-69%	-12%
	15100 Enrichment Programs; Non-Credit	\$0	\$27,006	\$0	\$0		-100%	
	16100 Remediation Testing	\$111,296	\$301,789	\$244,322	\$228,500	105%	-24%	-6%
	16200 Preventive Remediation	\$59,623	\$99,882	\$70,952	\$57,878	-3%	-42%	-18%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$9,068	\$0	\$0		-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$355,594	\$210,511	\$223,978	\$220,038	-38%	5%	-2%
	17900 Payments to Other Governmental Units Within State; Other	\$150	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$111,820	\$36,625	\$547,445	\$747,038	> 500%	> 500%	36%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$615,751	\$817,032	\$514,368	\$816,155	33%	0%	59%
	22130 Improvement of Instruction; Instructional Staff Training	\$34,232	\$319,804	\$254,633	\$235,871	> 500%	-26%	-7%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$32,528	\$21,982	\$0	\$0	-100%	-100%	
	22210 Library/Media Services; Service Area Direction	\$0	\$75	\$1,720	\$0		-100%	-100%
	22220 Library/Media Services; School Library	\$715,653	\$1,051,102	\$1,070,385	\$1,045,652	46%	-1%	-2%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,498	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$0	\$299			
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$193,975	\$921,041	\$1,318,959		> 500%	43%
	22350 Instruction, Related Technology; Systems Operations	\$0	\$3,124,637	\$5,069,561	\$4,906,275		57%	-3%
	22360 Instruction, Related Technology; Network Support	\$3,008,607	\$0	\$0	\$0	-100%		
	22900 Other Support Service, Instructional Staff	\$0	\$15,564	\$21,004	\$14,686		-6%	-30%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$964,506	\$1,164,354	\$763,447	\$1,468,566	52%	26%	92%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$19	\$1,936	\$946		> 500%	-51%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$112,714	\$205,451	\$207,719	\$194,765	73%	-5%	-6%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$6,340	\$0	\$0		-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$14,144	\$15,755	\$9,377	\$26,878	90%	71%	187%
	26497 2007 Account Code - Teachers Retirement Fund	\$2,304,514	\$0	\$0	\$0			
Student Academic Achievement Total		\$45,543,002	\$62,231,355	\$65,729,893	\$66,095,821	45%	6%	1%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$35,510	\$53,492	\$0	\$27,828	-22%	-48%	
	21120 Attendance and Social Work Services; Attendance Services	\$53,903	\$89,799	\$95,485	\$91,018	69%	1%	-5%
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$121,563	\$117,449	\$114,896		-5%	-2%
	21140 Attendance and Social Work Services; Pupil Accounting	\$80	\$0	\$0	\$0	-100%		
	21210 Guidance Services; Service Area Direction	\$103,952	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$1,876,302	\$2,348,045	\$2,329,257	\$2,379,844	27%	1%	2%
	21230 Guidance Services; Appraisal Services	\$60	\$4,215	\$0	\$0	-100%	-100%	
	21290 Guidance Services; Other Guidance Services	\$178,820	\$9,610	\$10,824	\$3,075	-98%	-68%	-72%
	21320 Health Services; Medical Services	\$1,284	\$11,394	\$1,852	\$2,653	107%	-77%	43%
	21340 Health Services; Nurse Services	\$304,726	\$529,574	\$562,349	\$528,557	73%	0%	-6%
	21420 Psychological Testing	\$280,709	\$377,344	\$343,974	\$377,982	35%	0%	10%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$637,014	\$946,158	\$1,070,301	\$1,062,116	67%	12%	-1%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$462,627	\$442,167	\$467,001		1%	6%
	21710 Physical Therapy Services; Service Area Direction	\$0	\$175,822	\$188,554	\$202,048		15%	7%
	21810 Special Education Administration; Service Area Direction	\$342,036	\$211,976	\$469,240	\$468,044	37%	121%	0%
	21990 Other Support Services, Students; Other Student Services	\$2,578	\$0	\$0	\$0	-100%		
	24100 Office of The Principal	\$2,666,182	\$4,417,077	\$4,351,915	\$4,382,475	64%	-1%	1%
	24900 Other Support Services, School Administration	\$284,970	\$386,402	\$365,876	\$269,621	-5%	-30%	-26%
Student Instructional Support Total		\$6,768,122	\$10,145,099	\$10,349,244	\$10,377,160	53%	2%	0%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$67,378	\$61,846	\$91,877	\$72,125	7%	17%	-21%
	23150 Board of Education; Legal Services	\$63,351	\$65,555	\$53,434	\$64,382	2%	-2%	20%
	23160 Board of Education; Promotion Expenses	\$863	\$553	\$901	\$512	-41%	-7%	-43%
	23190 Board of Education; Other Governing Body Services	\$0	\$50,606	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$250,369	\$249,560	\$241,006	\$274,784	10%	10%	14%
	23220 Executive Administration; Community Relations	\$75,798	\$0	\$0	\$0	-100%		
	23230 Executive Administration; Staff Relations and Negotiations	\$178,667	\$263,291	\$193,171	\$173,435	-3%	-34%	-10%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$667	\$15,654	\$15,175		> 500%	-3%
	25110 Fiscal Services; Office of The Business Manager	\$417,135	\$626,720	\$837,092	\$575,314	38%	-8%	-31%
	25130 Fiscal Services; Budgeting	-\$188	\$0	\$0	\$0			
	25140 Fiscal Services; Receiving and Disbursing Funds	\$0	\$3,969	\$432	\$0		-100%	-100%
	25160 Fiscal Services; Financial Accounting	\$0	\$695	\$0	\$0		-100%	
	25170 Fiscal Services; Internal Auditing	\$6,946	\$0	\$0	\$0	-100%		
	25191 Other Fiscal Services; Refund of Revenue	\$3,030,492	\$175,466	\$25,824	\$3,583	-100%	-98%	-86%
	25193 Other Fiscal Services; Printed Forms	\$111	\$316	\$76	\$136	23%	-57%	78%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,841	\$4,955	\$6,116	\$8,960	215%	81%	46%
	25196 Other Fiscal Services; Cash Change	\$0	\$2,715	\$2,860	\$2,885		6%	1%
	25199 Other Fiscal Services; Other	\$922	\$573	\$0	\$0	-100%	-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$2,372	\$0	\$0	\$0	-100%		
	25300 Printing, Publishing, and Duplicating Services	\$104,942	\$133,248	\$133,323	\$137,651	31%	3%	3%
	25400 Planning, Research, Development and Evaluation	\$18,611	\$10,280	\$45,402	\$50,982	174%	396%	12%
	25600 Public Information Services	\$0	\$200	\$0	\$0		-100%	
	25740 Personnel Services; Noninstructional Personnel Training	\$2,659	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$556	\$0	\$0	\$0	-100%		
	25790 Personnel Services; Other Professional Services	\$0	\$1,064,832	\$1,232,220	\$2,280,364		114%	85%
	25890 Other Technology Services	\$0	\$0	\$122,179	\$105,220			-14%
	25990 Other Support Services, Central	\$25,058	\$12,636	\$14,094	\$13,030	-48%	3%	-8%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$59,839	\$91,310	\$117,775	\$108,469	81%	19%	-8%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$5,761,788	\$7,836,613	\$6,778,164	\$6,697,024	16%	-15%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$116,683	\$142,794	\$108,266	\$108,694	-7%	-24%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Bartholomew Con School Corp (365)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$1,618,111	\$3,263,884	\$2,943,822	\$3,604,965	123%	10%	22%
	26499 2007 Account Code - Other	\$864,151	\$0	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$319,807	\$15,644,347	\$16,815,786	\$18,889,503	> 500%	21%	12%
	27010 Student Transportation; Service Area Direction	\$239,886	\$215,719	\$283,445	\$346,665	45%	61%	22%
	27100 Student Transportation; Vehicle Operation	\$1,913,525	\$3,285,044	\$3,456,868	\$3,104,603	62%	-5%	-10%
	27200 Student Transportation; Monitoring Services	\$176,706	\$598,214	\$554,286	\$457,576	159%	-24%	-17%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$367,828	\$638,609	\$581,492	\$778,938	112%	22%	34%
	27400 Student Transportation; Purchase of School Buses	\$277,090	\$33	\$38	\$1,327,386	379%	> 500%	> 500%
	27500 Student Transportation; Insurance on Buses	\$97,128	\$145,355	\$158,910	\$185,123	91%	27%	16%
	27900 Student Transportation; Other Student Transportation Services	\$39,629	\$34,049	\$43,254	\$50,002	26%	47%	16%
	31100 Food Services Operations; Service Area Direction	\$155,167	\$193,979	\$174,089	\$177,040	14%	-9%	2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$1,236,975	\$1,785,546	\$1,916,163	\$1,989,124	61%	11%	4%
	31300 Food Services Operations; Food Delivery	\$43,522	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$1,549,503	\$1,847,706	\$1,933,963	\$2,045,137	32%	11%	6%
	31900 Other Food Services	\$0	\$12,541	\$10,306	\$23		-100%	-100%
Overhead and Operational Total		\$19,086,223	\$38,464,428	\$38,892,285	\$43,648,809	129%	13%	12%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$19,193	\$0	\$0	\$0	-100%		
	33200 Community Recreation	\$0	\$6,950	\$0	\$0		-100%	
	33300 Civic Services	\$6,176	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$645,125	\$859,559	\$826,180	\$820,117	27%	-5%	-1%
	33940 Child Care Services	\$0	\$274	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$34,063	\$62,988	\$91,620	\$77,173	127%	23%	-16%
	40100 Facilities Acquisition and Construction; Service Area Direction	\$1,696,306	\$1,671,115	\$3,343,404	\$1,562,202	-8%	-7%	-53%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$84,000	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$380,982	\$1,124,307	\$606,211	\$582,173	53%	-48%	-4%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	-\$16,842	\$0	\$0	\$0			
	45100 Building Acquisition, Construction and Improvements	\$5,222,719	\$7,954,579	\$27,314,608	\$13,302,258	155%	67%	-51%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$796,144	\$824,677	\$0	\$626,274	-21%	-24%	
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees	\$904,884	\$1,251,385	\$1,261,260	\$1,244,869	38%	-1%	-1%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$4,546	\$6,000			32%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$275,921	\$717,871	\$260,257	\$356,443	29%	-50%	37%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,524,577	\$2,162,768	\$731,477	\$3,460,232	127%	60%	373%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$184,091	\$226,920	\$0	\$72,945	-60%	-68%	
	51100 Debt Services; Principal on Debt; Bonds	\$2,610,000	\$3,810,000	\$3,965,000	\$4,147,483	59%	9%	5%
	52100 Debt Services; Interest on Debt; Bonds	\$562,180	\$734,157	\$3,092,394	\$5,444,906	> 500%	> 500%	76%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$2,575,098	\$1,376,543	\$586,470	\$641,380	-75%	-53%	9%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$5,065,500	\$4,250,000	\$4,615,000	\$3,825,593	-24%	-10%	-17%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$2,571,765	\$2,203,615	\$2,982,594		16%	35%
	59200 Other Debt Services Obligations; Bank Fee	\$0	\$1,500	\$3,277	\$16,660		> 500%	408%
	60700 Nonprogramed Charges; Scholarships	\$0	\$27,443	\$28,861	\$25,695		-6%	-11%
Nonoperational Total		\$22,570,118	\$29,634,801	\$48,934,179	\$39,194,998	74%	32%	-20%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$556,424	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$3,871,653	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$247,928	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$15,698,889	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$43,499	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$364,890	\$0	\$0	\$0			
Prorated By Fund Total		\$20,783,282	\$0	\$0	\$0			