

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Aspire Charter Academy (9685)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Other Purchased Services	593	\$187,771	\$191,763	\$158,314	\$508,672	28.29%	221.31%
Staff Services	314	\$231,539	\$261,985	\$230,930	\$229,514	-0.22%	-0.61%
Student Instructional Support Total		\$419,310	\$453,748	\$389,244	\$738,185	15.19%	89.65%
Student Academic Achievement							
Instruction Services	311	\$4,342,187	\$4,618,633	\$4,684,820	\$3,709,276	-3.86%	-20.82%
Textbooks	630	\$44,478	\$50,108	\$50,988	\$52,755	4.36%	3.47%
Pupil Services	313	\$18,408	\$21,651	\$36,293	\$32,571	15.33%	-10.25%
Professional Development	748	\$0	\$189	\$7,566	\$4,723	NA	-37.57%
Other Supplies and Materials	615, 660 - 689	\$0	\$1,241	\$3,217	\$3,695	NA	14.89%
Staff Services	314	\$5,014	\$3,336	\$2,636	\$1,696	-23.74%	-35.67%
Dues and Fees	810	\$2,167	\$2,540	\$1,135	\$971	-18.17%	-14.41%
Construction Services	450	\$143,837	\$0	\$12,718	\$0	-100.00%	-100.00%
Certified Salaries	110	\$204,212	\$210,528	\$195,744	\$0	-100.00%	-100.00%
Travel	580	\$12,788	\$11,166	\$0	\$0	-100.00%	NA
Student Academic Achievement Total		\$4,773,091	\$4,919,392	\$4,995,117	\$3,805,688	-5.51%	-23.81%
Overhead and Operational							
Repairs and Maintenance Services	430	\$1,150,110	\$1,171,307	\$1,049,642	\$1,178,418	0.61%	12.27%
Food Purchases	614	\$335,645	\$365,630	\$432,514	\$432,335	6.53%	-0.04%
Other Purchased Services	593	\$316,074	\$337,181	\$307,206	\$115,212	-22.30%	-62.50%
Board of Education Services	318	\$54,915	\$66,481	\$52,714	\$69,737	6.16%	32.29%
Student Transportation Services	510	\$0	\$140	\$1,932	\$1,163	NA	-39.82%
Bank Service Charges	871	\$0	\$0	\$35	\$72	NA	105.91%
Overhead and Operational Total		\$1,856,744	\$1,940,738	\$1,844,043	\$1,796,937	-0.82%	-2.55%
Non Operational							
Buildings	720	\$0	\$0	\$0	\$907,358	NA	NA

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	Non Operational Total	\$0	\$0	\$0	\$907,358	NA	NA
	Grand Total	\$7,049,145	\$7,313,878	\$7,228,404	\$7,248,169	0.70%	0.27%