

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Argos Community Schools (5470)**

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$0	\$168,753	n/a	n/a	n/a
	11100 Regular Programs; Elementary	\$978,517	\$1,210,097	\$1,254,165	\$1,157,983	18%	-4%	-8%
	11300 Regular Programs; High School	\$835,215	\$862,681	\$950,511	\$1,165,636	40%	35%	23%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$11,243	\$22,593	\$0	n/a	-100%	-100%
	11420 Vocational Education; Agriculture B	\$26,693	\$34,481	\$36,757	\$43,527	63%	26%	18%
	11450 Vocational Education; Consumer and Homemaking	\$23,127	\$39,072	\$31,561	\$43,987	90%	13%	39%
	11590 Other Vocational Education Programs	\$2,206	\$0	\$0	\$0	-100%	n/a	n/a
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,387	\$0	\$352	\$0	-100%	n/a	-100%
	12340 Physical Impairment; Hearing Impairment	\$60	\$0	\$0	\$0	-100%	n/a	n/a
	12510 Culturally Different; Communication Disorders	\$0	\$410	\$152	\$733	n/a	79%	381%
	12520 Culturally Different; Compensatory	\$2,511	\$22	\$14,960	\$6,263	149%	> 500%	-58%
	12610 Learning Disability	\$9,977	\$381	\$124	\$76	-99%	-80%	-39%
	12710 Equal Opportunity At Risk	\$46,018	\$40,031	\$38,624	\$42,485	-8%	6%	10%
	14100 Summer School Programs; Elementary	\$3,554	\$11,922	\$4,923	\$10,520	196%	-12%	114%
	14300 Summer School Programs; High School	\$22,795	\$23,576	\$15,213	\$40,009	76%	70%	163%
	16100 Remediation Testing	\$19,388	\$6,449	\$3,520	\$10,562	-46%	64%	200%
	16200 Preventive Remediation	\$678	\$1,843	\$706	\$0	-100%	-100%	-100%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,860	\$21,617	\$4,371	\$14,854	> 500%	-31%	240%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$17,920	\$15,503	\$19,992	\$6,768	-62%	-56%	-66%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$272,765	\$353,572	\$320,099	\$389,999	43%	10%	22%
	22210 Library/Media Services; Service Area Direction	\$0	\$0	\$0	\$6,181	n/a	n/a	n/a
	22220 Library/Media Services; School Library	\$69,750	\$83,500	\$81,308	\$93,162	34%	12%	15%
	22230 Library/Media Services; Audiovisual	\$6,343	\$7,287	\$5,300	\$4,204	-34%	-42%	-21%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$100	\$0	\$0	\$0	-100%	n/a	n/a
	24100 Office of The Principal	\$201,601	\$298,120	\$347,161	\$296,286	47%	-1%	-15%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$57,443	\$57,995	\$44,158	\$58,381	2%	1%	32%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$583	\$1,026	\$817	\$702	21%	-32%	-14%
	26497 2007 Account Code - Teachers Retirement Fund	\$108,902	\$106,144	\$136,170	\$56,821	-48%	-46%	-58%
<b>Student Academic Achievement Total</b>		<b>\$2,709,390</b>	<b>\$3,186,972</b>	<b>\$3,333,537</b>	<b>\$3,617,891</b>	<b>34%</b>	<b>14%</b>	<b>9%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$44,143	\$43,734	\$47,261	\$58,315	32%	33%	23%
	21340 Health Services; Nurse Services	\$21,380	\$25,105	\$26,506	\$30,799	44%	23%	16%
	21390 Health Services; Other Health Services	\$293	\$383	\$439	\$314	7%	-18%	-29%
	22110 Improvement of Instruction; Service Area Direction	\$4,920	\$0	\$0	\$0	-100%	n/a	n/a
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$517	\$16,918	\$50,692	\$1,798	248%	-89%	-96%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$0	\$232	n/a	n/a	n/a
	23110 Board of Education; Service Area Direction	\$11,405	\$11,205	\$5,628	\$17,801	56%	59%	216%
	23120 Board of Education; Service Area Assistants	\$36,939	\$40,912	\$46,736	\$53,477	45%	31%	14%
	23190 Board of Education; Other Governing Body Services	\$6,216	\$11,082	\$9,475	\$10,341	66%	-7%	9%
	23210 Executive Administration; Office of The Superintendent	\$104,421	\$126,303	\$130,232	\$153,990	47%	22%	18%
	25750 Personnel Services; Health Services	\$465	\$0	\$0	\$0	-100%	n/a	n/a
<b>Student Instructional Support Total</b>		<b>\$230,698</b>	<b>\$275,643</b>	<b>\$316,969</b>	<b>\$327,067</b>	<b>42%</b>	<b>19%</b>	<b>3%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services	\$2,812	\$3,850	\$4,611	\$5,260	87%	37%	14%
	23160 Board of Education; Promotion Expenses	\$1,209	\$329	\$1,323	\$1,513	25%	359%	14%
	23230 Executive Administration; Staff Relations and Negotiations	\$1,143	\$700	\$700	\$700	-39%	0%	0%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$3,584	\$3,654	\$6,654	n/a	86%	82%
	25160 Fiscal Services; Financial Accounting	\$1,390	\$786	\$938	\$744	-46%	-5%	-21%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$2,000	\$883	\$0	n/a	-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$72	n/a	n/a	n/a
	25600 Public Information Services	\$9,435	\$0	\$0	\$0	-100%	n/a	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$316,163	\$427,817	\$410,378	\$413,325	31%	-3%	1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$334	\$685	\$2,840	\$3,377	> 500%	393%	19%

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	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$51,034	\$94,655	\$101,605	\$125,784	146%	33%	24%
	26499 2007 Account Code - Other	\$0	\$96,704	\$124,818	\$53,528	n/a	-45%	-57%
	26700 Operation and Maintenance of Plant Services; Insurance	\$20,959	\$96,289	\$50,080	\$37,659	80%	-61%	-25%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$820	\$0	\$0	\$0	-100%	n/a	n/a
	27010 Student Transportation; Service Area Direction	\$471	\$7,858	\$7,919	\$8,524	> 500%	8%	8%
	27100 Student Transportation; Vehicle Operation	\$82,819	\$120,385	\$128,470	\$137,859	66%	15%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,430	\$100,671	\$106,999	\$124,917	72%	24%	17%
	27400 Student Transportation; Purchase of School Buses	\$80,758	\$46,279	\$37,689	\$139,530	73%	201%	270%
	27500 Student Transportation; Insurance on Buses	\$5,329	\$7,643	\$8,351	\$7,319	37%	-4%	-12%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$1,664	\$2,647	\$5,898	n/a	254%	123%
	27900 Student Transportation; Other Student Transportation Services	\$3,502	\$3,513	\$4,063	\$2,688	-23%	-23%	-34%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,188	\$1,223	\$1,139	n/a	-4%	-7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$76,488	\$78,410	\$81,468	\$96,302	26%	23%	18%
	31400 Food Services Operations; Food Purchases	\$91,253	\$81,139	\$87,582	\$97,763	7%	20%	12%
	31900 Other Food Services	\$3,276	\$5,238	\$6,051	\$6,866	110%	31%	13%
	33100 Community Service Operations; Direction of Community Services	\$1,674	\$779	\$212	\$331	-80%	-58%	56%
	33200 Community Recreation	\$1,122	\$0	\$0	\$0	-100%	n/a	n/a
	33400 Athletic Coaches	\$50,018	\$78,363	\$72,634	\$77,173	54%	-2%	6%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$13,280	\$23,910	\$9,227	\$9,813	-26%	-59%	6%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$15,660	\$14,468	\$13,100	\$13,337	-15%	-8%	2%
<b>Overhead and Operational Total</b>		<b>\$903,379</b>	<b>\$1,298,906</b>	<b>\$1,269,467</b>	<b>\$1,378,075</b>	<b>53%</b>	<b>6%</b>	<b>9%</b>
<b>Nonoperational</b>								
	25350 2007 Account Code - Building Acquisition, Construction and Improvement	\$100,611	\$182,857	\$130,000	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$8,649	\$11,936	\$10,755	\$10,391	20%	-13%	-3%
	45100 Building Acquisition, Construction and Improvements	\$0	\$24,956	\$23,412	\$84,870	n/a	240%	263%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$46,924	\$2,369	\$1,568	n/a	-97%	-34%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$6,696	\$1,331	n/a	n/a	-80%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$123,148	\$179,800	\$174,912	\$170,809	39%	-5%	-2%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$3,074	\$16,280	n/a	n/a	430%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$4,522	\$5,742	n/a	n/a	27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$708,541	\$542,465	\$582,426	\$306,413	-57%	-44%	-47%
	54200 2007 Account Code - Common School Fund	\$127,875	\$92,250	\$94,938	\$42,000	-67%	-54%	-56%
<b>Nonoperational Total</b>		<b>\$1,068,824</b>	<b>\$1,081,187</b>	<b>\$1,033,104</b>	<b>\$639,403</b>	<b>-40%</b>	<b>-41%</b>	<b>-38%</b>
<b>prorated</b>								
	26491 2007 Account Code - PERF	\$60,729	\$38,672	\$47,195	\$22,426	-63%	-42%	-52%
	26492 2007 Account Code - Social Security	\$198,783	\$239,972	\$253,566	\$112,779	-43%	-53%	-56%
	26493 2007 Account Code - Workmen's Compensation	\$11,448	\$22,809	\$23,993	\$1,194	-90%	-95%	-95%
	26494 2007 Account Code - Group Insurance	\$165,976	\$298,278	\$316,192	\$157,379	-5%	-47%	-50%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$71	\$3,208	\$318	n/a	350%	-90%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$31,746	\$8,000	\$11,000	n/a	-65%	38%
<b>prorated Total</b>		<b>\$436,936</b>	<b>\$631,548</b>	<b>\$652,154</b>	<b>\$305,096</b>	<b>-30%</b>	<b>-52%</b>	<b>-53%</b>

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
<b>Student Academic Achievement</b>	\$3,042,529	\$3,677,283	\$3,837,251	\$3,847,818	26%	5%	0%	56.9%	56.8%	58.1%	61.4%
<b>Student Instructional Support</b>	\$262,336	\$316,900	\$360,038	\$351,633	34%	11%	-2%	4.9%	4.9%	5.5%	5.6%
<b>Overhead and Operational</b>	\$975,538	\$1,398,886	\$1,374,838	\$1,428,678	46%	2%	4%	18.2%	21.6%	20.8%	22.8%
<b>Nonoperational</b>	\$1,068,824	\$1,081,187	\$1,033,104	\$639,403	-40%	-41%	-38%	20.0%	16.7%	15.6%	10.2%
<b>Grand Total</b>	<b>\$5,349,227</b>	<b>\$6,474,256</b>	<b>\$6,605,231</b>	<b>\$6,267,531</b>	<b>17%</b>	<b>-3%</b>	<b>-5%</b>				

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		<b>FY1998</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>			
	<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	61.8%	61.7%	63.5%	67.0%			