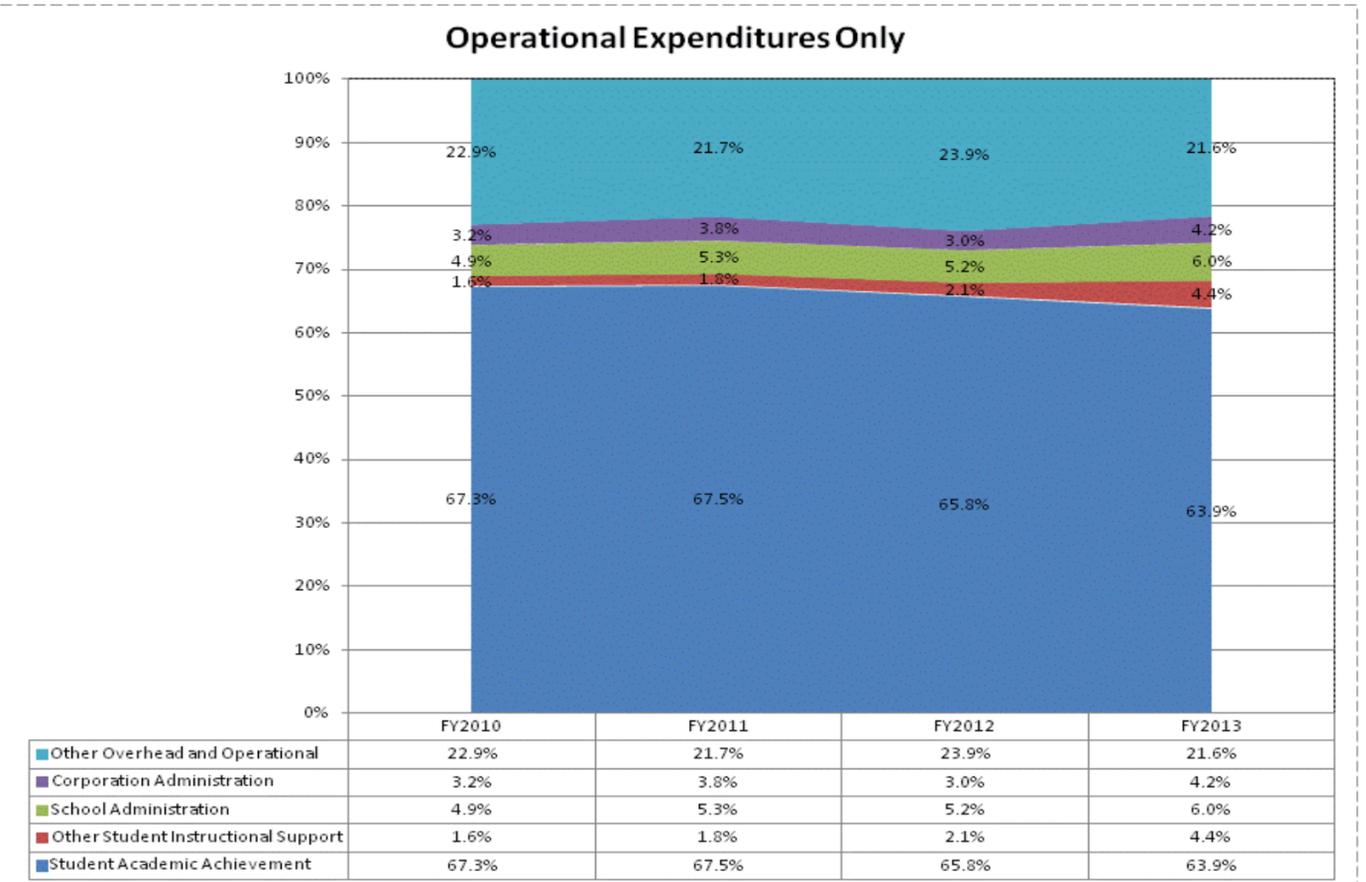
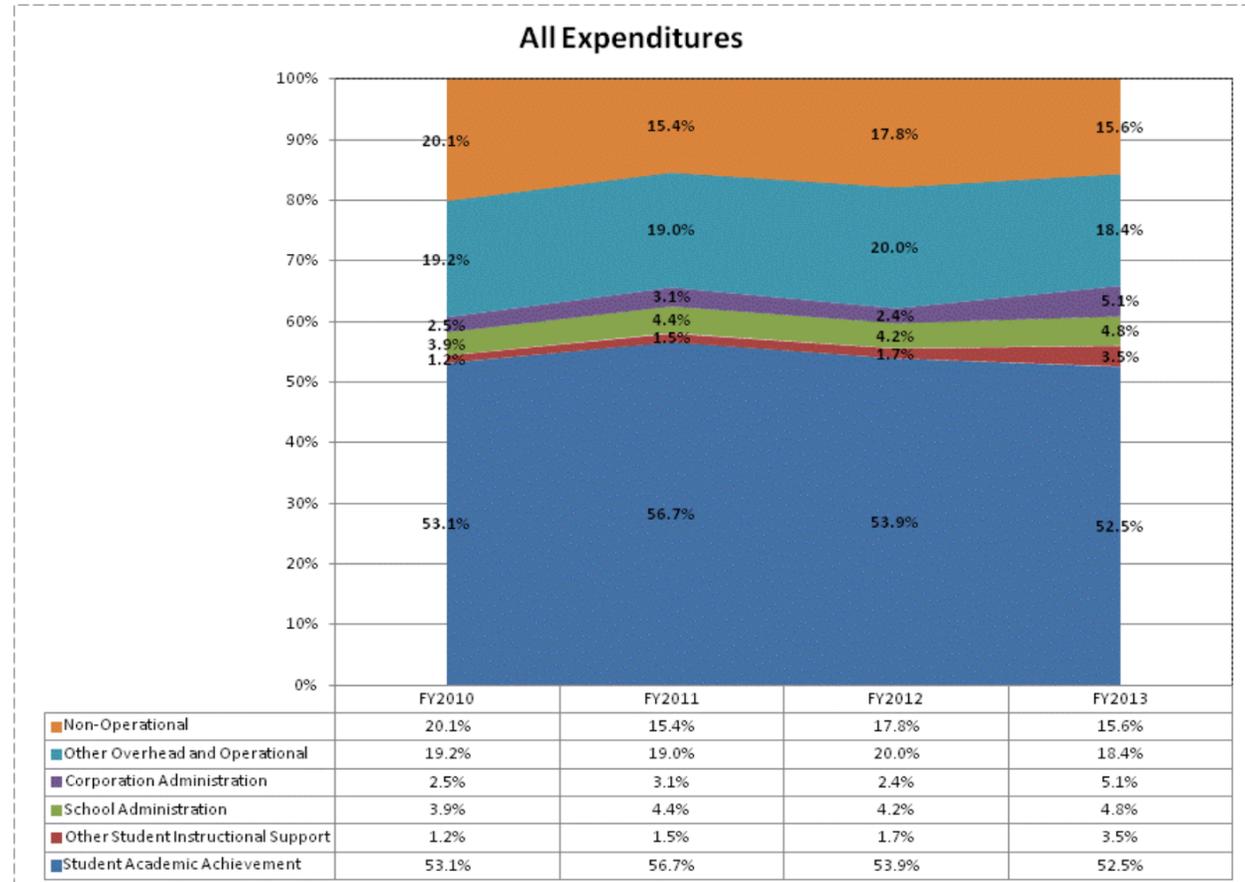


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2012 - June 2013  
Argos Community Schools (5470)**

<b>Argos Community Schools (5470)</b>	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2012	FY12 % of Total Exp	FY 2013	FY13 % of Total Exp
Student Academic Achievement	\$3,321,795	51.5%	\$3,449,660	52.3%	\$3,385,307	53.9%	\$3,586,236	52.5%
Student Instructional Support	\$430,867	6.7%	\$391,782	5.9%	\$366,819	5.8%	\$568,126	8.3%
Overhead and Operational	\$1,487,088	23.0%	\$1,472,342	22.3%	\$1,406,984	22.4%	\$1,604,029	23.5%
Nonoperational	\$1,212,889	18.8%	\$1,283,961	19.5%	\$1,120,178	17.8%	\$1,067,210	15.6%
<b>Grand Total</b>	<b>\$6,452,639</b>		<b>\$6,597,745</b>		<b>\$6,279,288</b>		<b>\$6,825,600</b>	

<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	FY 2006	FY 2009	FY 2012	FY 2013
	58.2%	58.2%	59.8%	60.9%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Argos Community Schools (5470)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$159,742	\$79,671	\$171,026	N/A	7%	115%
11100 Regular Programs; Elementary	\$1,210,097	\$1,311,002	\$1,415,983	\$1,296,019	7%	-1%	-8%
11300 Regular Programs; High School	\$862,681	\$1,285,457	\$1,219,716	\$1,113,360	29%	-13%	-9%
11350 Regular Programs; High School; Academic Honors Diploma	\$11,243	\$13,815	\$0	\$0	-100%	-100%	N/A
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$632	\$7,530	N/A	N/A	> 500%
11420 Vocational Education; Agriculture B	\$34,481	\$49,969	\$52,476	\$60,459	75%	21%	15%
11450 Vocational Education; Consumer and Homemaking	\$39,072	\$51,554	\$51,429	\$52,582	35%	2%	2%
12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$35,554	\$135,322	N/A	N/A	281%
12220 Mental Disabilities; Moderate Mental Disabilities	\$0	\$0	\$0	\$249,671	N/A	N/A	N/A
12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$0	\$16,055	N/A	N/A	N/A
12350 Physical Impairment; Homebound	\$0	\$475	\$0	\$0	N/A	-100%	N/A
12510 Culturally Different; Communication Disorders	\$410	\$151	\$0	\$0	-100%	-100%	N/A
12520 Culturally Different; Compensatory	\$22	\$980	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$381	\$293	\$39,525	\$12,521	> 500%	> 500%	-68%
12710 Equal Opportunity At Risk	\$40,031	\$47,622	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$0	\$0	\$40,279	\$27,447	N/A	N/A	-32%
14100 Summer School Programs; Elementary	\$11,922	\$5,470	\$11,848	\$18,304	54%	235%	54%
14300 Summer School Programs; High School	\$23,576	\$18,855	\$37,439	\$35,029	49%	86%	-6%
16100 Remediation Testing	\$6,449	\$6,674	\$13,318	\$4,654	-28%	-30%	-65%
16200 Preventive Remediation	\$1,843	\$111	\$0	\$0	-100%	-100%	N/A
17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip:	\$15,503	\$9,291	\$22,136	\$54,621	252%	488%	147%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$353,572	\$270,822	\$204,430	\$88,156	-75%	-67%	-57%
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$0	\$1,245	N/A	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$175	\$359	N/A	N/A	105%
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$1,733	N/A	N/A	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$16,918	\$1,431	\$0	\$0	-100%	-100%	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$5,186	\$0	\$0	N/A	-100%	N/A
22210 Library/Media Services; Service Area Direction	\$0	\$44,106	\$0	\$0	N/A	-100%	N/A
22220 Library/Media Services; School Library	\$83,500	\$95,811	\$93,858	\$97,847	17%	2%	4%
22230 Library/Media Services; Audiovisual	\$7,287	\$1,212	\$977	\$1,685	-77%	39%	73%
22360 Instruction, Related Technology; Network Support	\$0	\$1,000	\$83	\$103,356	N/A	> 500%	> 500%
22900 Other Support Service, Instructional Staff	\$0	\$0	\$0	\$12,021	N/A	N/A	N/A
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$57,995	\$67,713	\$65,551	\$24,122	-58%	-64%	-63%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$1,026	\$916	\$229	\$1,113	9%	22%	386%
26497 2007 Account Code - Teachers Retirement Fund	\$106,144	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$2,884,153</b>	<b>\$3,449,660</b>	<b>\$3,385,307</b>	<b>\$3,586,236</b>	<b>24%</b>	<b>4%</b>	<b>6%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$43,734	\$55,846	\$65,775	\$124,261	184%	123%	89%
21340 Health Services; Nurse Services	\$25,105	\$36,461	\$38,733	\$39,597	58%	9%	2%
21390 Health Services; Other Health Services	\$383	\$480	\$513	\$535	40%	11%	4%
21420 Psychological Testing	\$0	\$0	\$0	\$17,431	N/A	N/A	N/A
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$0	\$57,064	N/A	N/A	N/A
24100 Office of The Principal	\$298,120	\$298,994	\$261,798	\$329,238	10%	10%	26%
<b>Student Instructional Support Total</b>	<b>\$367,342</b>	<b>\$391,782</b>	<b>\$366,819</b>	<b>\$568,126</b>	<b>55%</b>	<b>45%</b>	<b>55%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$11,205	\$11,910	\$9,148	\$16,014	43%	34%	75%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Argos Community Schools (5470)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
23120 Board of Education; Service Area Assistants	\$40,912	\$64,196	\$52,032	\$9,205	-78%	-86%	-82%
23150 Board of Education; Legal Services	\$3,850	\$4,828	\$1,065	\$2,079	-46%	-57%	95%
23160 Board of Education; Promotion Expenses	\$329	\$1,446	\$844	\$99	-70%	-93%	-88%
23190 Board of Education; Other Governing Body Services	\$11,082	\$2,201	\$5,596	\$3,544	-68%	61%	-37%
23210 Executive Administration; Office of The Superintendent	\$126,303	\$184,060	\$82,958	\$117,809	-7%	-36%	42%
23230 Executive Administration; Staff Relations and Negotiations	\$700	\$700	\$0	\$0	-100%	-100%	N/A
25110 Fiscal Services; Office of The Business Manager	\$3,584	\$2,451	\$0	\$46,688	> 500%	> 500%	N/A
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$11,822	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$430	\$822	\$1,408	\$1,159	170%	41%	-18%
25191 Other Fiscal Services; Refund of Revenue	\$2,000	\$0	\$0	\$0	-100%	N/A	N/A
25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$0	\$718	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$370	\$0	\$1,522	N/A	312%	N/A
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$105	N/A	N/A	N/A
25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$0	\$10,631	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$41,755	N/A	N/A	N/A
25890 Other Technology Services	\$0	\$0	\$723	\$81,610	N/A	N/A	> 500%
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$57,373	N/A	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$427,817	\$417,183	\$419,171	\$400,253	-6%	-4%	-5%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$685	\$193	\$0	\$1,954	185%	> 500%	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,655	\$189,074	\$160,603	\$83,675	-12%	-56%	-48%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$356	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$96,704	\$0	\$0	\$0	N/A	N/A	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$1,000	\$0	\$0	N/A	-100%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$96,289	\$40,653	\$55,784	\$58,551	-39%	44%	5%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pla	\$0	\$38,674	\$0	\$0	N/A	-100%	N/A
27010 Student Transportation; Service Area Direction	\$7,858	\$2,980	\$1,950	\$300	-96%	-90%	-85%
27100 Student Transportation; Vehicle Operation	\$120,385	\$144,906	\$164,363	\$159,862	33%	10%	-3%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$100,671	\$111,463	\$131,577	\$144,248	43%	29%	10%
27400 Student Transportation; Purchase of School Buses	\$46,279	\$0	\$23,116	\$51,068	10%	N/A	121%
27500 Student Transportation; Insurance on Buses	\$7,643	\$7,407	\$9,936	\$10,260	34%	39%	3%
27700 Student Transportation; Contracted Transportation Services	\$1,664	\$6,349	\$7,141	\$5,427	226%	-15%	-24%
27900 Student Transportation; Other Student Transportation Services	\$3,513	\$10,348	\$14,357	\$12,675	261%	22%	-12%
27910 Student Transportation; Bus Driver Training	\$1,188	\$852	\$1,151	\$1,168	-2%	37%	1%
31200 Food Services Operations; Food Preparation and Dispensing	\$78,410	\$116,717	\$125,840	\$133,507	70%	14%	6%
31400 Food Services Operations; Food Purchases	\$81,139	\$106,543	\$120,467	\$107,794	33%	1%	-11%
31900 Other Food Services	\$5,238	\$5,016	\$17,755	\$31,154	495%	> 500%	75%
<b>Overhead and Operational Total</b>	<b>\$1,370,888</b>	<b>\$1,472,342</b>	<b>\$1,406,984</b>	<b>\$1,604,029</b>	<b>17%</b>	<b>9%</b>	<b>14%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$779	\$70	\$0	\$83	-89%	18%	N/A
33400 Athletic Coaches	\$78,363	\$90,805	\$113,424	\$122,147	56%	35%	8%
43000 Facilities Acquisition and Construction; Professional Services	\$11,936	\$328,219	\$28,398	\$10,032	-16%	-97%	-65%
45100 Building Acquisition, Construction and Improvements	\$207,813	\$71,954	\$143,284	\$67,697	-67%	-6%	-53%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$46,924	\$13,708	\$27,528	\$20,319	-57%	48%	-26%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$23,910	\$1,678	\$878	\$1,306	-95%	-22%	49%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$179,800	\$71,122	\$51,885	\$50,975	-72%	-28%	-2%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$30,000	\$30,000	N/A	N/A	0%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$23,782	\$22,151	N/A	N/A	-7%
52200 Debt Services; Interest on Debt; Temporary Loans	\$14,468	\$11,614	\$0	\$0	-100%	-100%	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$542,465	\$614,166	\$701,000	\$651,861	20%	6%	-7%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$90,639	N/A	N/A	N/A

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Argos Community Schools (5470)**

Account	FY 2006	FY 2009	FY 2012	FY 2013	Increase from FY 2006	Increase from FY 2009	Increase from previous year
54200 Common School Fund; Principal	\$92,250	\$80,625	\$0	\$0	-100%	-100%	N/A
<b>Nonoperational Total</b>	<b>\$1,198,707</b>	<b>\$1,283,961</b>	<b>\$1,120,178</b>	<b>\$1,067,210</b>	<b>-11%</b>	<b>-17%</b>	<b>-5%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$38,672	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$239,972	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$22,809	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$298,278	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$71	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$31,746	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$631,548</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>