School Corporation Expenditures by Expenditure Type  
Andrew J Brown Academy (9615)

<table>
<thead>
<tr>
<th>Expenditure Type</th>
<th>FY 06 % of Total Exp</th>
<th>FY 09 % of Total Exp</th>
<th>FY 13 % of Total Exp</th>
<th>FY 14 % of Total Exp</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Academic Achievement</td>
<td>$4,230,544</td>
<td>$3,154,148</td>
<td>$3,705,863</td>
<td>$4,055,987</td>
</tr>
<tr>
<td>Student Instructional Support</td>
<td>$0</td>
<td>$530,244</td>
<td>$398,764</td>
<td>$338,541</td>
</tr>
<tr>
<td>Overhead and Operational</td>
<td>$0</td>
<td>$1,962,880</td>
<td>$1,664,388</td>
<td>$1,624,262</td>
</tr>
<tr>
<td>Grand Total</td>
<td>$4,230,544</td>
<td>$5,647,272</td>
<td>$5,770,115</td>
<td>$6,018,790</td>
</tr>
</tbody>
</table>

Student Instructional Expenditures (Academic Achievement plus Support)

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>FY 06</th>
<th>FY 09</th>
<th>FY 13</th>
<th>FY 14</th>
</tr>
</thead>
<tbody>
<tr>
<td>45%</td>
<td>66.2%</td>
<td>71.2%</td>
<td>73.0%</td>
<td></td>
</tr>
</tbody>
</table>

Office of Management and Budget  
9/01/2015
## School Corporation Expenditures by Expenditure Type
### Biannual Financial Report Data  July 2013 - June 2014
### Andrew J Brown Academy (9615)

<table>
<thead>
<tr>
<th>Account</th>
<th>FY 2006</th>
<th>FY 2009</th>
<th>FY 2013</th>
<th>FY 2014</th>
<th>Increase from FY 2006</th>
<th>Increase from FY 2009</th>
<th>Increase from previous year</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Student Academic Achievement</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>11050 Regular Programs; Full Day Kindergarten</td>
<td>$0</td>
<td>$64,239</td>
<td>$147,726</td>
<td>$142,447</td>
<td>N/A</td>
<td>122%</td>
<td>-4%</td>
</tr>
<tr>
<td>11100 Regular Programs; Elementary</td>
<td>$4,230,544</td>
<td>$3,060,692</td>
<td>$3,493,405</td>
<td>$3,889,139</td>
<td>-8%</td>
<td>27%</td>
<td>11%</td>
</tr>
<tr>
<td>14100 Summer School Programs; Elementary</td>
<td>$0</td>
<td>$10,021</td>
<td>$0</td>
<td>$0</td>
<td>N/A</td>
<td>-100%</td>
<td>N/A</td>
</tr>
<tr>
<td>16100 Remediation Testing</td>
<td>$0</td>
<td>$11,704</td>
<td>$0</td>
<td>$0</td>
<td>N/A</td>
<td>-100%</td>
<td>N/A</td>
</tr>
<tr>
<td>16200 Preventive Remediation</td>
<td>$0</td>
<td>$0</td>
<td>$3,815</td>
<td>$4,710</td>
<td>N/A</td>
<td>N/A</td>
<td>23%</td>
</tr>
<tr>
<td>22130 Improvement of Instruction; Instructional Staff Training</td>
<td>$0</td>
<td>$7,492</td>
<td>$62,017</td>
<td>$19,691</td>
<td>N/A</td>
<td>163%</td>
<td>-68%</td>
</tr>
<tr>
<td><strong>Student Academic Achievement Total</strong></td>
<td>$4,230,544</td>
<td>$3,154,148</td>
<td>$3,706,963</td>
<td>$4,055,987</td>
<td>-4%</td>
<td>29%</td>
<td>9%</td>
</tr>
</tbody>
</table>

| **Student Instructional Support** | | | | | | | |
| 24100 Office of The Principal | $0 | $374,761 | $221,314 | $194,133 | N/A | -48% | -12% |
| 24900 Other Support Services, School Administration | $0 | $155,483 | $177,450 | $144,409 | N/A | -7% | -19% |
| **Student Instructional Support Total** | $0 | $530,244 | $398,764 | $338,541 | N/A | -36% | -15% |

| **Overhead and Operational** | | | | | | | |
| 23190 Board of Education; Other Governing Body Services | $0 | $83,297 | $59,610 | $58,312 | N/A | -30% | -2% |
| 23220 Executive Administration; Community Relations | $0 | $42,238 | $0 | $0 | N/A | -100% | N/A |
| 23290 Executive Administration; Other Executive Administration Services | $0 | $228,997 | $112,449 | $125,034 | N/A | -45% | 12% |
| 25110 Fiscal Services; Office of The Business Manager | $0 | $64,379 | $56,618 | $53,879 | N/A | -16% | -5% |
| 25195 Other Fiscal Services; Bank Account Service Charge | $0 | $0 | $-105 | $10 | N/A | N/A | N/A |
| 25990 Other Support Services, Central | $0 | $189,917 | $14,331 | $15,704 | N/A | -92% | 10% |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | $0 | $1,086,269 | $1,057,330 | $964,933 | N/A | -11% | -9% |
| 27700 Student Transportation; Contracted Transportation Services | $0 | $0 | $0 | $79,103 | N/A | N/A | N/A |
| 31900 Other Food Services | $0 | $265,783 | $364,155 | $326,788 | N/A | 23% | -10% |
| **Overhead and Operational Total** | $0 | $1,962,880 | $1,664,398 | $1,624,262 | N/A | -17% | -2% |