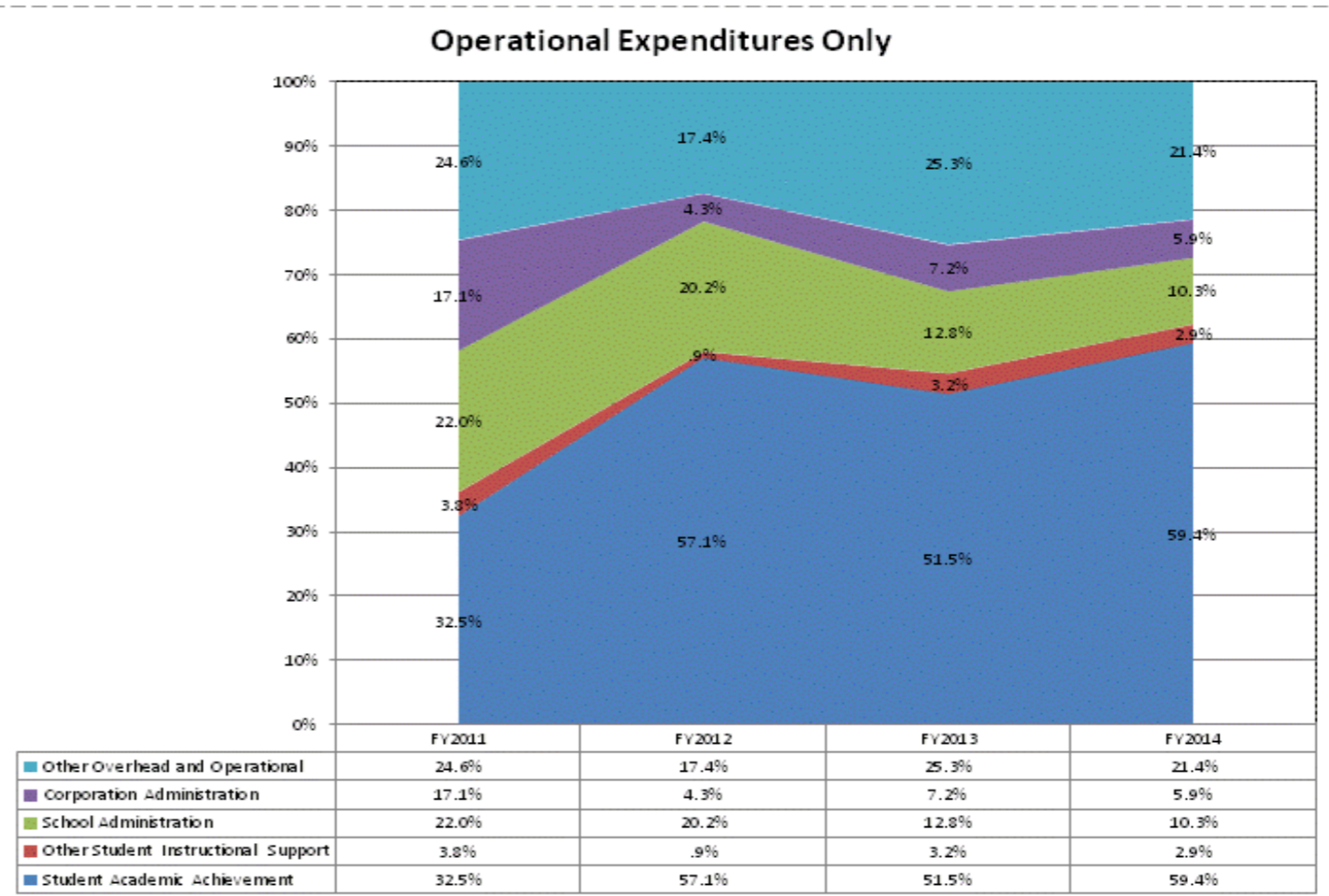
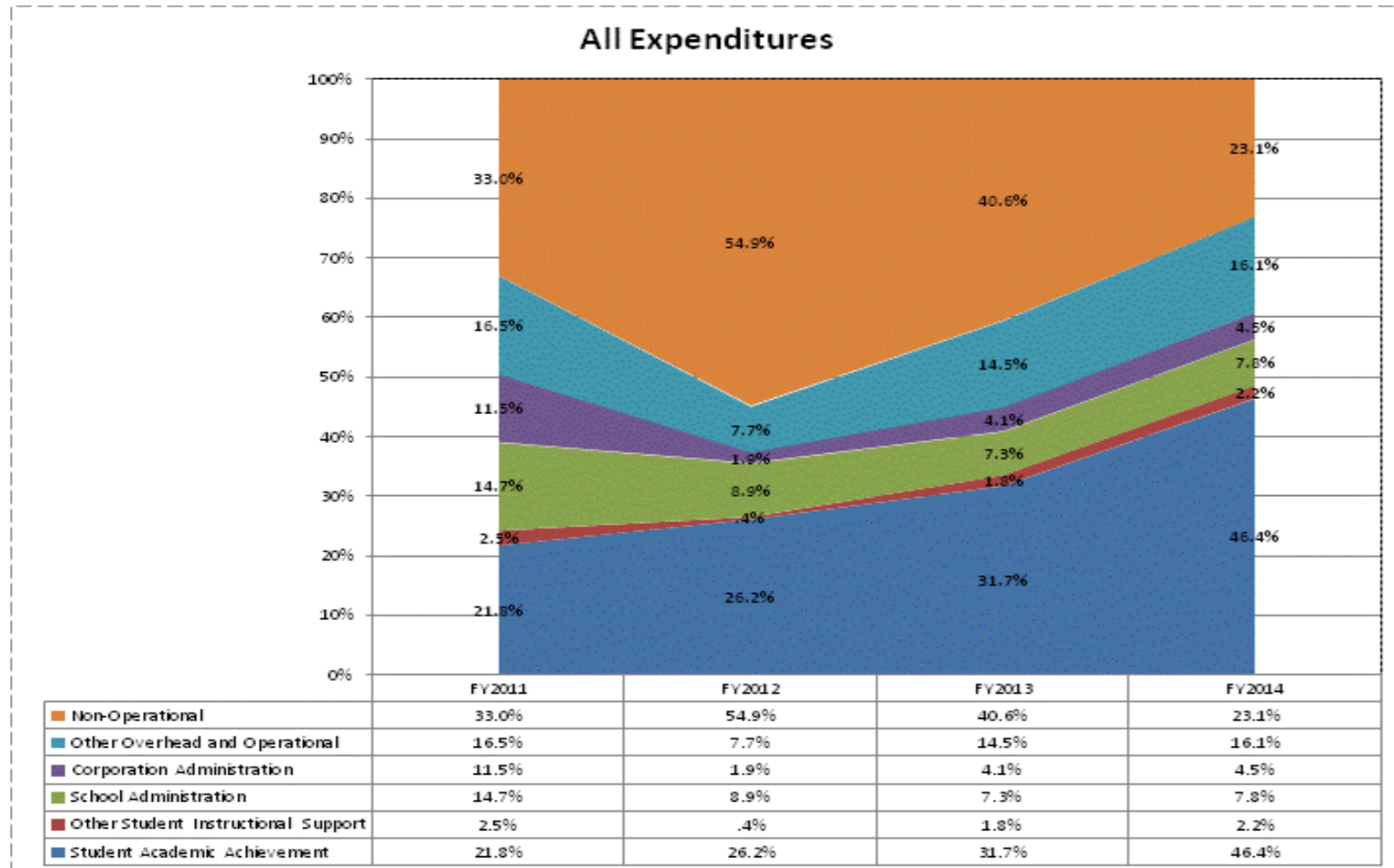


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Andrew Academy (9715)**

Andrew Academy (9715)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$0		\$0		\$987,343	31.7%	\$1,463,860	46.4%
Student Instructional Support	\$0		\$0		\$283,469	9.1%	\$314,069	10.0%
Overhead and Operational Nonoperational	\$0		\$0		\$577,995	18.6%	\$648,886	20.6%
Grand Total	\$0		\$0		\$3,110,830		\$3,155,850	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
			40.9%	56.3%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Andrew Academy (9715)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$72,449	\$98,308	N/A	N/A	36%
11100 Regular Programs; Elementary	\$0	\$0	\$639,370	\$920,833	N/A	N/A	44%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$159,921	\$223,518	N/A	N/A	40%
12610 Learning Disability	\$0	\$0	\$65,999	\$125,382	N/A	N/A	90%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$11,600	\$0	N/A	N/A	-100%
22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$10,926	\$60,068	N/A	N/A	450%
22220 Library/Media Services; School Library	\$0	\$0	\$17,703	\$29,487	N/A	N/A	67%
22360 Instruction, Related Technology; Network Support	\$0	\$0	\$9,375	\$6,263	N/A	N/A	-33%
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$987,343</b>	<b>\$1,463,860</b>	<b>N/A</b>	<b>N/A</b>	<b>48%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$57,037	\$68,506	N/A	N/A	20%
21340 Health Services; Nurse Services	\$0	\$0	\$0	\$528	N/A	N/A	N/A
21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
24100 Office of The Principal	\$0	\$0	\$226,432	\$245,034	N/A	N/A	8%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$283,469</b>	<b>\$314,069</b>	<b>N/A</b>	<b>N/A</b>	<b>11%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$0	\$0	\$15,573	\$9,827	N/A	N/A	-37%
23210 Executive Administration; Office of The Superintendent	\$0	\$0	\$56,827	\$52,616	N/A	N/A	-7%
23220 Executive Administration; Community Relations	\$0	\$0	\$7,154	\$9,089	N/A	N/A	27%
25150 Fiscal Services; Payroll Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25160 Fiscal Services; Financial Accounting	\$0	\$0	\$47,570	\$49,458	N/A	N/A	4%
25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$0	N/A	N/A	N/A
25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$413	\$622	N/A	N/A	51%
25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$569	\$19,169	N/A	N/A	> 500%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$197,159	\$264,497	N/A	N/A	34%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$750	\$1,679	N/A	N/A	124%
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$2,729	\$6,279	N/A	N/A	130%
26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$0	\$62,340	\$27,671	N/A	N/A	-56%
27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$2,442	\$2,204	N/A	N/A	-10%
31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$24,587	\$45,005	N/A	N/A	83%
31400 Food Services Operations; Food Purchases	\$0	\$0	\$159,178	\$159,435	N/A	N/A	0%
31900 Other Food Services	\$0	\$0	\$705	\$1,333	N/A	N/A	89%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$577,995</b>	<b>\$648,886</b>	<b>N/A</b>	<b>N/A</b>	<b>12%</b>
<b>Nonoperational</b>							
33990 Other Community Services; Other	\$0	\$0	\$0	\$1,360	N/A	N/A	N/A
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$0	\$0	\$921,457	\$143,020	N/A	N/A	-84%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$101,688	\$127,918	N/A	N/A	26%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$163,078	\$261,687	N/A	N/A	60%
51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$69,231	\$180,769	N/A	N/A	161%
52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$5,168	\$10,282	N/A	N/A	99%
52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$1,404	\$4,000	N/A	N/A	185%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,262,024</b>	<b>\$729,036</b>	<b>N/A</b>	<b>N/A</b>	<b>-42%</b>