

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2011 - June 2012**  
**Andrew Academy (9715)**

<b>Student Instructional Category</b>	<b>Account</b>	<b>FY11</b>	<b>FY12</b>	<b>Increase from Previous Year</b>	<b>FY12 % Total Expenditures</b>
<b><u>Student Academic Achievement</u></b>	Regular Programs	\$227,513	\$1,024,594	350.3%	22.26%
	Library/Media Services	\$10,433	\$71,471	> 500%	1.55%
	Learning Disability	\$15,114	\$54,757	262.3%	1.19%
	Improvement of Instruction	\$58,830	\$48,610	-17.4%	1.06%
	Instruction, Related Technology	\$10,123	\$4,997	-50.6%	.11%
	<b>Total</b>	<b>\$322,013</b>	<b>\$1,204,429</b>	<b>274.0%</b>	<b>26.17%</b>
<b><u>Student Instructional Support</u></b>	Office of The Principal	\$217,588	\$411,148	89.0%	8.93%
	Guidance Services	\$37,155	\$19,192	-48.3%	.42%
	Other Support Services, Students	\$30	\$0	-100.0%	.0%
	<b>Total</b>	<b>\$254,774</b>	<b>\$430,340</b>	<b>68.9%</b>	<b>9.35%</b>
<b><u>Overhead and Operational</u></b>	Operation and Maintenance of Plant Services	\$142,253	\$188,693	32.6%	4.10%
	Food Services Operations	\$98,700	\$160,946	63.1%	3.50%
	Executive Administration	\$30,727	\$46,364	50.9%	1.01%
	Fiscal Services	\$16,156	\$29,948	85.4%	.65%
	Board of Education	\$92,547	\$10,066	-89.1%	.22%
	Other Food Services	\$2,337	\$1,766	-24.4%	.04%
	Student Transportation	\$0	\$1,691	N/A	.04%
	Personnel Services	\$930	\$732	-21.3%	.02%
	Other Fiscal Services	\$28,874	\$511	-98.2%	.01%
	<b>Total</b>	<b>\$412,524</b>	<b>\$440,717</b>	<b>6.8%</b>	<b>9.57%</b>
<b><u>Nonoperational</u></b>	Building Acquisition, Construction and Improvements	\$441,824	\$2,348,839	431.6%	51.03%
	Facilities Acquisition and Construction	\$38,671	\$176,905	357.5%	3.84%
	Debt Services	\$7,491	\$1,672	-77.7%	.04%
	Other Community Services	\$14	\$0	-100.0%	.0%
	<b>Total</b>	<b>\$488,000</b>	<b>\$2,527,416</b>	<b>417.9%</b>	<b>54.91%</b>
	<b>Grand Total</b>	<b>\$1,477,310</b>	<b>\$4,602,902</b>	<b>211.6%</b>	<b>100.0%</b>