

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Anderson Preparatory Academy (9790)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$405,884	\$540,087	\$537,227	\$443,392	2.23%	-17.47%
Non - Certified Salaries	120	\$266,989	\$244,664	\$251,085	\$293,484	2.39%	16.89%
Other Professional and Technical Services	319	\$10,343	\$24,763	\$18,739	\$83,983	68.81%	348.18%
Group Health Insurance	222	\$71,664	\$91,830	\$30,532	\$53,762	-6.93%	76.08%
Social Security Certified	212	\$30,214	\$39,783	\$38,937	\$32,128	1.55%	-17.49%
Teacher Retirement Fund, After 7-1-95	216	\$24,470	\$28,905	\$27,191	\$24,461	-0.01%	-10.04%
Operational Supplies	611	\$37,196	\$19,362	\$21,162	\$23,246	-11.09%	9.84%
Social Security Noncertified	211	\$18,543	\$17,018	\$17,495	\$20,309	2.30%	16.09%
Telephone	531	\$32,654	\$32,798	\$36,217	\$19,858	-11.69%	-45.17%
Other Employee Benefits	241 - 290	\$18,097	\$21,181	\$15,101	\$19,683	2.12%	30.35%
Dues and Fees	810	\$9,730	\$6,572	\$5,833	\$5,344	-13.91%	-8.38%
Postage and Postage Machine Rental	532	\$5,693	\$5,271	\$3,032	\$4,810	-4.12%	58.67%
Group Life Insurance	221	\$574	\$616	\$815	\$1,278	22.15%	56.76%
Travel	580	\$20	\$155	\$0	\$42	20.02%	NA
Printing and Binding	550	\$85	\$40	\$0	\$0	-100.00%	NA
Group Accident Insurance	223	\$6	(\$248)	(\$125)	(\$232)	NA	-85.30%
Student Instructional Support Total		\$932,161	\$1,072,795	\$1,003,240	\$1,025,549	2.42%	2.22%
Student Academic Achievement							
Certified Salaries	110	\$2,116,044	\$2,257,027	\$2,221,041	\$2,213,948	1.14%	-0.32%
Non - Certified Salaries	120	\$584,354	\$616,191	\$631,048	\$605,550	0.89%	-4.04%
Social Security Certified	212	\$153,737	\$160,975	\$154,252	\$158,272	0.73%	2.61%
Other Professional and Technical Services	319	\$205,869	\$122,846	\$145,412	\$137,308	-9.63%	-5.57%
Group Health Insurance	222	\$286,253	\$364,527	\$111,662	\$128,456	-18.15%	15.04%
Teacher Retirement Fund, After 7-1-95	216	\$81,744	\$78,110	\$98,506	\$109,463	7.57%	11.12%
Operational Supplies	611	\$70,232	\$79,148	\$79,565	\$79,262	3.07%	-0.38%
Other Employee Benefits	241 - 290	\$77,701	\$95,977	\$54,769	\$61,796	-5.56%	12.83%
Instruction Services	311	\$37,515	\$36,367	\$52,767	\$54,908	9.99%	4.06%
Social Security Noncertified	211	\$43,472	\$45,821	\$46,443	\$45,260	1.01%	-2.55%
Unemployment Insurance	230	\$28,891	\$28,419	\$28,672	\$21,215	-7.43%	-26.01%
Connectivity	744	\$15,461	\$14,280	\$24,753	\$13,976	-2.49%	-43.54%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Pupil Services	313	\$0	\$5,400	\$9,900	\$9,900	NA	0.00%
Professional Development	748	\$10,842	\$7,231	\$7,704	\$8,088	-7.07%	4.98%
Pre-2008 Object Code - Temporary Salaries	130	\$12,735	\$0	\$13,940	\$5,660	-18.35%	-59.40%
Dues and Fees	810	\$5,453	\$8,359	\$7,198	\$5,325	-0.59%	-26.02%
Textbooks	630	\$19,634	\$1,302	\$1,917	\$5,014	-28.91%	161.53%
Group Life Insurance	221	\$2,456	\$2,045	\$4,111	\$3,267	7.40%	-20.54%
Student Transportation Services	510	\$1,235	\$3,268	\$790	\$2,805	22.76%	255.06%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$2,871	\$0	\$1,766	NA	NA
Travel	580	\$2,336	\$1,351	\$1,242	\$146	-50.01%	-88.25%
Repairs and Maintenance Services	430	\$1,730	\$1,794	\$9,092	\$0	-100.00%	-100.00%
Food Purchases	614	\$0	\$0	\$123	\$0	NA	-100.00%
Group Accident Insurance	223	(\$568)	\$134	(\$206)	(\$987)	NA	-377.84%
Student Academic Achievement Total		\$3,757,124	\$3,933,439	\$3,704,701	\$3,670,399	-0.58%	-0.93%
Overhead and Operational							
Other Professional and Technical Services	319	\$258,877	\$249,575	\$242,346	\$252,864	-0.59%	4.34%
Heating and Cooling for Buildings - Electricity	621	\$151,325	\$164,463	\$157,978	\$153,637	0.38%	-2.75%
Non - Certified Salaries	120	\$51,954	\$68,278	\$71,650	\$145,974	29.47%	103.73%
Repairs and Maintenance Services	430	\$247,836	\$223,749	\$146,168	\$130,302	-14.85%	-10.85%
Cleaning Services	420	\$134,958	\$143,014	\$144,176	\$117,700	-3.36%	-18.36%
Insurance	520	\$87,710	\$103,514	\$120,398	\$114,035	6.78%	-5.28%
Food Purchases	614	\$82,024	\$86,047	\$98,394	\$91,911	2.89%	-6.59%
Operational Supplies	611	\$40,617	\$27,431	\$30,412	\$50,982	5.85%	67.64%
Heating and Cooling for Buildings - Gas	622	\$41,764	\$64,994	\$53,256	\$37,135	-2.89%	-30.27%
Water and Sewage	411	\$35,543	\$40,847	\$41,636	\$35,795	0.18%	-14.03%
Social Security Noncertified	211	\$3,910	\$5,121	\$5,380	\$10,874	29.13%	102.12%
Group Health Insurance	222	\$3,022	\$4,338	\$2,626	\$10,356	36.06%	294.42%
Data Processing Services	316	\$5,252	\$7,264	\$9,915	\$10,328	18.42%	4.16%
Advertising	540	\$4,151	\$12,998	\$13,575	\$8,522	19.70%	-37.23%
Other Communication Services	533 - 539	\$12,374	\$7,911	\$6,131	\$6,788	-13.94%	10.71%
Gasoline and Lubricants	613	\$3,729	\$4,176	\$3,713	\$6,523	15.00%	75.67%
Other Employee Benefits	241 - 290	\$2,174	\$3,759	\$3,337	\$6,152	29.69%	84.32%
Removal of Refuse and Garbage	412	\$6,869	\$7,216	\$7,311	\$5,787	-4.19%	-20.85%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Bank Service Charges	871	\$1,235	\$1,105	\$21,024	\$1,807	9.97%	-91.40%
Official Bond Premiums	525	\$400	\$400	\$13	\$415	0.92%	3092.31%
Group Life Insurance	221	\$19	\$64	\$128	\$190	77.46%	48.19%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$0	\$0	\$18	NA	NA
Equipment	730	\$100	\$0	\$0	\$0	-100.00%	NA
Student Transportation Services	510	\$0	\$135	\$0	\$0	NA	NA
Vehicles	731	\$0	\$14,800	\$0	\$0	NA	NA
Miscellaneous Objects	876 - 899	(\$223)	\$233	\$0	(\$113)	NA	NA
Group Accident Insurance	223	\$0	\$0	\$0	(\$140)	NA	NA

Overhead and Operational Total	\$1,175,620	\$1,241,433	\$1,179,567	\$1,197,842	0.47%	1.55%
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Non Operational

Equipment Purchase over the LEA's Cap. Threshold	735	\$267,907	\$72,069	\$108,850	\$439,783	13.19%	304.02%
Redemption of Principal	831	\$2,764	\$3,415	\$3,491	\$182,953	185.23%	5141.11%
Improvements Other Than Buildings	715	\$3,600	\$0	\$217,107	\$165,885	160.54%	-23.59%
Operational Supplies	611	\$113,714	\$118,987	\$105,161	\$129,660	3.34%	23.30%
Interest	832	\$165,820	\$145,295	\$104,840	\$104,645	-10.87%	-0.19%
Content	747	\$28,746	\$53,167	\$55,106	\$81,601	29.80%	48.08%
Instruction Services	311	\$20,632	\$30,984	\$40,678	\$38,724	17.05%	-4.80%
Certified Salaries	110	\$18,875	\$29,000	\$24,720	\$27,075	9.44%	9.53%
Equipment	730	\$5,671	\$8,532	\$8,640	\$23,836	43.18%	175.89%
Rentals	440	\$74,765	\$54,133	\$74,810	\$20,251	-27.86%	-72.93%
Travel	580	\$354	\$846	\$17,557	\$15,725	158.25%	-10.44%
Food Purchases	614	\$428	\$13,601	\$12,131	\$6,932	100.56%	-42.86%
Non - Certified Salaries	120	\$3,765	\$5,000	\$6,075	\$6,825	16.03%	12.35%
Dues and Fees	810	\$4,667	\$5,966	\$5,050	\$6,737	9.61%	33.41%
Student Transportation Services	510	\$14,224	\$16,393	\$1,825	\$2,200	-37.29%	20.55%
Social Security Certified	212	\$1,444	\$2,219	\$1,891	\$2,071	9.44%	9.53%
Teacher Retirement Fund, After 7-1-95	216	\$0	\$936	\$1,563	\$1,590	NA	1.71%
Computer Hardware	741	\$4,478	\$540	\$0	\$613	-39.18%	NA
Social Security Noncertified	211	\$288	\$383	\$465	\$522	16.03%	12.34%
Other Professional and Technical Services	319	\$0	\$123	\$0	\$0	NA	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
	Non Operational Total	\$732,141	\$561,587	\$789,960	\$1,257,628	14.48%	59.20%
	Grand Total	\$6,597,047	\$6,809,254	\$6,677,469	\$7,151,418	2.04%	7.10%