

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Anderson Excel Center (9750)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Other Professional and Technical Services	319	\$68,786	\$390,567	\$381,581	\$354,352	50.66%	-7.14%
Certified Salaries	110	\$289,086	\$167,242	\$188,468	\$213,272	-7.32%	13.16%
Non - Certified Salaries	120	\$206,967	\$304,153	\$245,295	\$192,749	-1.76%	-21.42%
Group Health Insurance	222	\$122,188	\$91,861	\$122,465	\$106,274	-3.43%	-13.22%
Teacher Retirement Fund, After 7-1-95	216	\$19,687	\$11,298	\$18,570	\$23,117	4.10%	24.49%
Social Security Certified	212	\$21,431	\$12,443	\$13,550	\$16,276	-6.65%	20.12%
Social Security Noncertified	211	\$15,720	\$22,955	\$18,479	\$14,345	-2.26%	-22.37%
Printing and Binding	550	\$7,606	\$4,601	\$4,085	\$6,182	-5.05%	51.34%
Operational Supplies	611	\$8,102	\$8,909	\$11,651	\$5,716	-8.35%	-50.94%
Travel	580	\$3,921	\$5,251	\$3,349	\$4,367	2.73%	30.40%
Other Employee Benefits	241 - 290	\$1,436	\$5,362	\$8,296	\$4,222	30.94%	-49.11%
Terminal Leave	125	\$0	\$0	\$0	\$2,009	NA	NA
Group Life Insurance	221	\$1,478	\$1,243	\$1,518	\$1,424	-0.93%	-6.21%
Other Group Insurance Authorized by Statute	224	\$690	\$337	\$1,194	\$1,395	19.26%	16.83%
Telephone	531	\$7,605	\$5,384	\$2,185	\$900	-41.34%	-58.79%
Postage and Postage Machine Rental	532	\$2,409	\$986	\$1,510	\$699	-26.61%	-53.72%
Stipends	131	\$9,705	\$5,638	\$3,239	\$495	-52.48%	-84.72%
Dues and Fees	810	\$27,329	\$748	\$248	\$208	-70.45%	-16.11%
Unemployment Insurance	230	\$3,424	\$345	\$0	\$0	-100.00%	NA
Workers Compensation Insurance	225	\$0	\$0	\$2,541	\$0	NA	-100.00%
Student Instructional Support Total		\$817,571	\$1,039,324	\$1,028,223	\$948,004	3.77%	-7.80%
Student Academic Achievement							
Certified Salaries	110	\$291,681	\$390,238	\$309,611	\$297,671	0.51%	-3.86%
Group Health Insurance	222	\$37,226	\$60,393	\$62,744	\$50,813	8.09%	-19.02%
Teacher Retirement Fund, After 7-1-95	216	\$26,499	\$37,435	\$30,910	\$33,992	6.42%	9.97%
Instruction Services	311	\$77,151	\$124,324	\$51,836	\$21,474	-27.37%	-58.57%
Connectivity	744	\$13,892	\$14,394	\$5,217	\$21,151	11.08%	305.46%
Social Security Certified	212	\$21,805	\$29,171	\$21,917	\$20,069	-2.05%	-8.43%
Textbooks	630	\$258	\$4,441	\$3,233	\$9,708	147.69%	200.24%
Operational Supplies	611	\$20,976	\$5,178	\$8,378	\$9,450	-18.07%	12.80%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Content	747	\$0	\$19,944	\$9,553	\$6,639	NA	-30.50%
Other Employee Benefits	241 - 290	\$0	\$5,243	\$8,000	\$4,715	NA	-41.06%
Terminal Leave	125	\$0	\$0	\$0	\$2,137	NA	NA
Stipends	131	\$385	\$0	\$2,000	\$2,069	52.29%	3.43%
Travel	580	\$4,560	\$3,293	\$5,441	\$1,762	-21.16%	-67.62%
Instructional Programs Improvement Services	312	\$8,601	\$13,107	\$5,977	\$1,030	-41.17%	-82.76%
Group Life Insurance	221	\$943	\$1,411	\$1,155	\$977	0.89%	-15.39%
Other Group Insurance Authorized by Statute	224	\$355	\$373	\$995	\$748	20.47%	-24.85%
Other Professional and Technical Services	319	\$25,046	\$2,083	\$4,499	\$250	-68.39%	-94.44%
Miscellaneous Objects	876 - 899	\$607	\$0	\$0	\$0	-100.00%	NA
Non - Certified Salaries	120	\$43,530	\$46,434	\$29,914	\$0	-100.00%	-100.00%
Unemployment Insurance	230	\$5,208	\$134	\$0	\$0	-100.00%	NA
Social Security Noncertified	211	\$3,404	\$3,509	\$2,327	(\$3)	NA	-100.12%
Student Academic Achievement Total		\$582,128	\$761,105	\$563,707	\$484,652	-4.48%	-14.02%
Overhead and Operational							
Cleaning Services	420	\$57,156	\$54,000	\$53,756	\$54,000	-1.41%	0.45%
Other Professional and Technical Services	319	\$94,465	\$67,483	\$67,069	\$49,463	-14.93%	-26.25%
Heating and Cooling for Buildings - Electricity	621	\$33,323	\$21,856	\$23,352	\$24,085	-7.80%	3.14%
Food Purchases	614	\$5,020	\$3,567	\$4,582	\$5,490	2.26%	19.82%
Heating and Cooling for Buildings - Gas	622	\$3,762	\$5,099	\$5,471	\$4,176	2.65%	-23.67%
Insurance	520	\$4,812	\$3,832	\$4,756	\$3,981	-4.63%	-16.30%
Operational Supplies	611	\$11,621	\$2,047	\$3,466	\$3,597	-25.41%	3.79%
Student Transportation Services	510	\$9,840	\$10,235	\$6,173	\$2,716	-27.52%	-56.00%
Water and Sewage	411	\$3,171	\$4,599	\$2,128	\$2,299	-7.73%	8.01%
Miscellaneous Objects	876 - 899	\$135	\$191	\$89	\$282	20.17%	219.07%
Other Employee Benefits	241 - 290	\$2,551	\$0	\$0	\$0	-100.00%	NA
Non - Certified Salaries	120	\$124,768	\$0	\$0	\$0	-100.00%	NA
Certified Salaries	110	\$25,336	\$0	\$0	\$0	-100.00%	NA
Teacher Retirement Fund, After 7-1-95	216	\$2,660	\$0	\$0	\$0	-100.00%	NA
Social Security Noncertified	211	\$8,991	\$0	\$0	\$0	-100.00%	NA
Social Security Certified	212	\$1,941	\$0	\$0	\$0	-100.00%	NA
Travel	580	\$1,095	\$0	\$0	\$0	-100.00%	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Severance/Early Retirement Pay	213	\$1,790	\$0	\$0	\$0	-100.00%	NA
Bank Service Charges	871	\$522	\$383	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$622	\$0	\$0	\$0	-100.00%	NA
Official Bond Premiums	525	\$43	\$0	\$0	\$0	-100.00%	NA
Group Life Insurance	221	\$585	\$0	\$0	\$0	-100.00%	NA
Other Group Insurance Authorized by Statute	224	\$463	\$0	\$0	\$0	-100.00%	NA
Instructional Programs Improvement Services	312	\$827	\$0	\$0	\$0	-100.00%	NA
Group Health Insurance	222	\$19,554	\$0	\$0	\$0	-100.00%	NA
Data Processing Services	316	\$4,348	\$0	\$0	\$0	-100.00%	NA

Overhead and Operational Total		\$419,401	\$173,292	\$170,841	\$150,090	-22.66%	-12.15%
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Non Operational

Rentals	440	\$166,225	\$151,671	\$151,671	\$138,916	-4.39%	-8.41%
Non - Certified Salaries	120	\$54,259	\$62,355	\$72,944	\$91,902	14.08%	25.99%
Group Health Insurance	222	\$9,675	\$10,548	\$21,873	\$24,017	25.52%	9.80%
Social Security Noncertified	211	\$4,015	\$4,785	\$5,484	\$5,977	10.46%	8.98%
Equipment	730	\$5,136	\$22,053	\$5,760	\$5,562	2.01%	-3.44%
Operational Supplies	611	\$2,332	\$3,403	\$4,786	\$4,931	20.58%	3.03%
Equipment Purchase over the LEA's Cap. Threshold	735	\$432,179	\$78,679	\$22,771	\$4,220	-68.57%	-81.47%
Content	747	\$18,595	\$5,059	\$2,620	\$2,691	-38.32%	2.70%
Computer Hardware	741	\$1,548	\$3,699	\$376	\$2,140	8.44%	469.71%
Stipends	131	\$0	\$1,750	\$1,750	\$2,000	NA	14.29%
Miscellaneous Objects	876 - 899	\$0	\$51	\$1,522	\$825	NA	-45.77%
Group Life Insurance	221	\$92	\$130	\$172	\$226	25.32%	31.31%
Other Professional and Technical Services	319	\$0	\$2,040	\$6,774	\$200	NA	-97.05%
Other Group Insurance Authorized by Statute	224	\$48	\$44	\$87	\$198	42.25%	127.23%
Other Supplies and Materials	615, 660 - 689	\$0	\$515	\$397	\$0	NA	-100.00%
Interest	832	\$3,083	\$279	\$0	\$0	-100.00%	NA
Travel	580	\$60	\$0	\$0	\$0	-100.00%	NA
Construction Services	450	\$6,630	\$330,744	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$677	\$310	\$0	\$0	-100.00%	NA

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
	Non Operational Total	\$704,555	\$678,114	\$298,986	\$283,804	-20.33%	-5.08%
	Grand Total	\$2,523,654	\$2,651,835	\$2,061,757	\$1,866,550	-7.26%	-9.47%