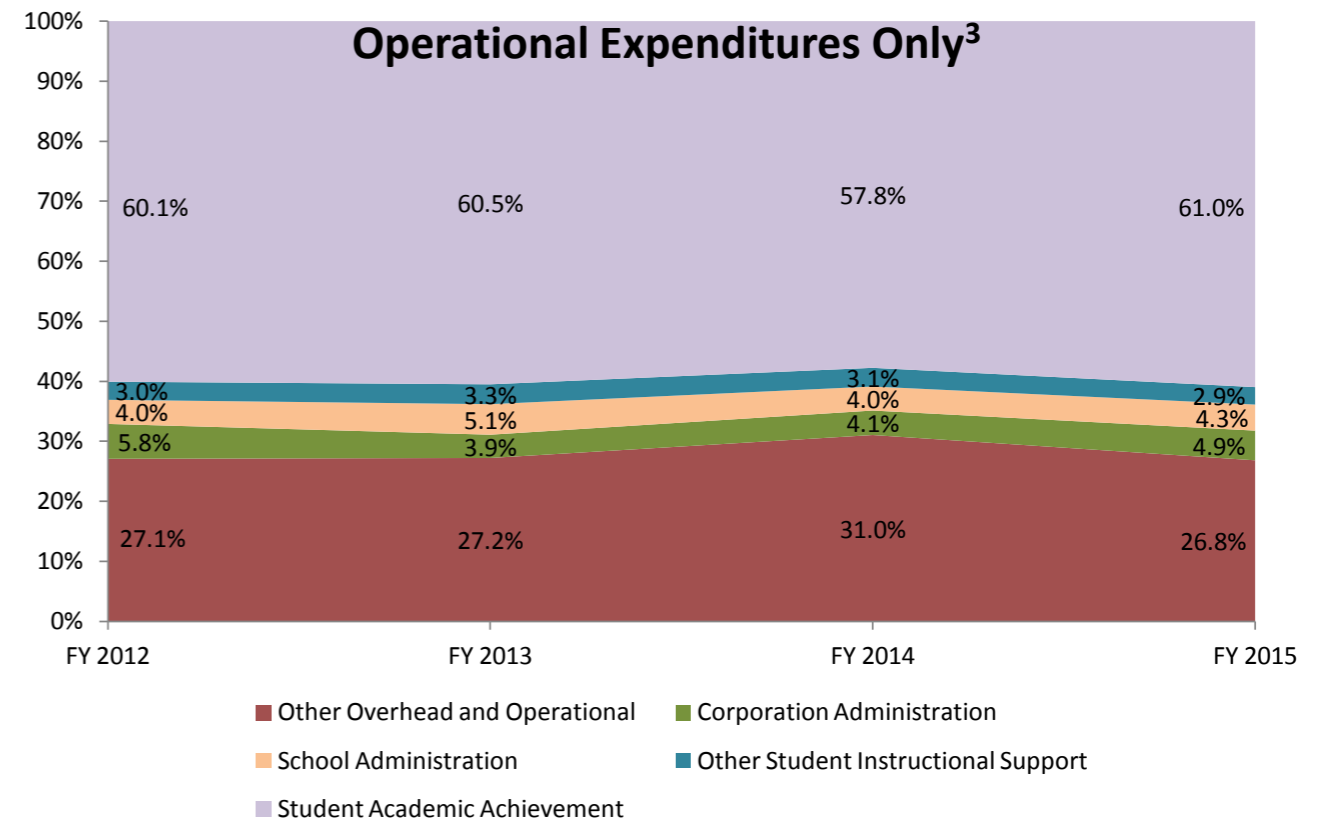
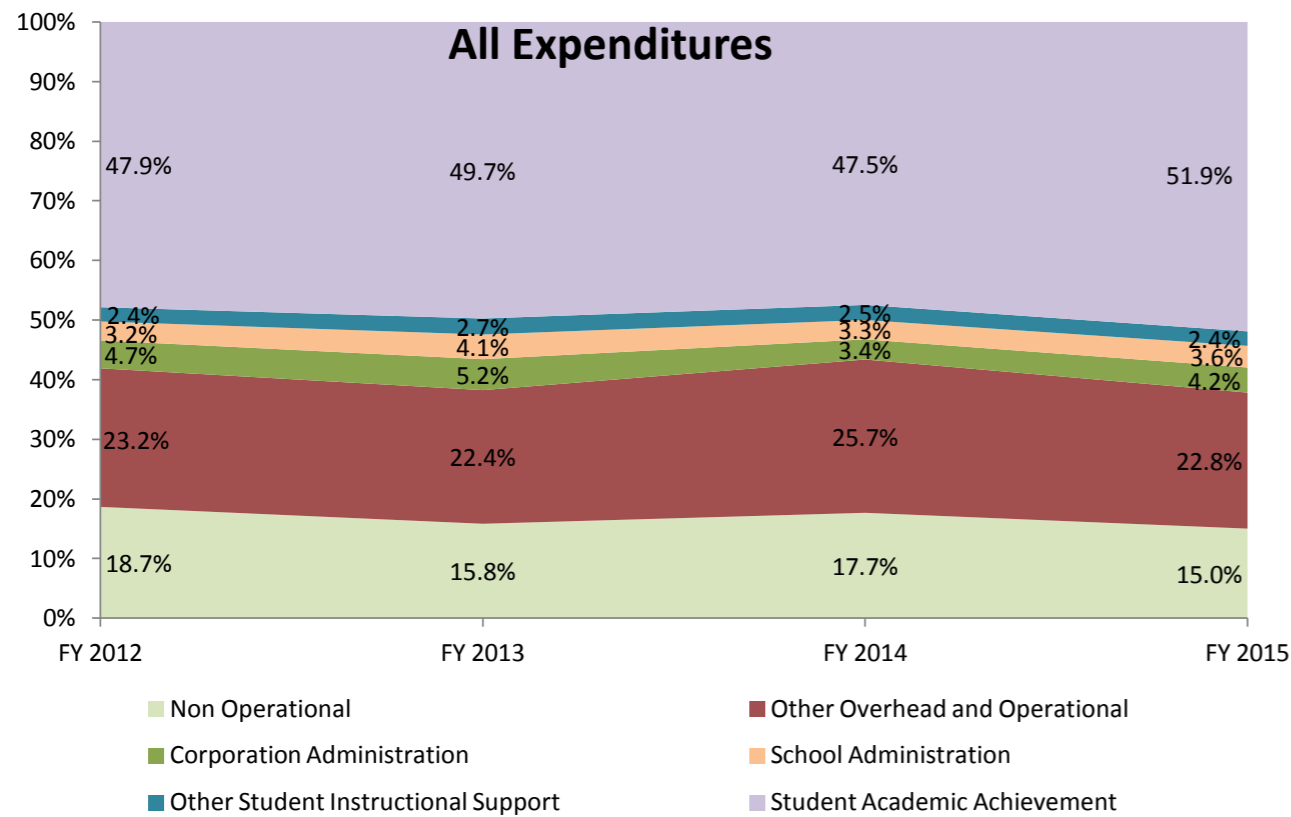


School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Community School Corp (5275)

Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$68,805,505	35.6%	\$58,320,140	53.3%	\$39,684,251	47.9%	\$42,387,645	49.7%	\$42,274,598	47.5%	\$43,568,274	51.9%
Student Instructional Support	\$8,893,695	4.6%	\$8,434,098	7.7%	\$4,612,422	5.6%	\$5,815,422	6.8%	\$5,149,472	5.8%	\$5,088,364	6.1%
Total	\$77,699,199	40.2%	\$66,754,237	61.0%	\$44,296,673	53.4%	\$48,203,067	56.6%	\$47,424,070	53.2%	\$48,656,639	58.0%

Non Instructional Expenditures												
	FY 2006 ¹		FY 2009 ²		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$51,897,702	26.8%	\$25,835,379	23.6%	\$23,156,513	27.9%	\$23,524,619	27.6%	\$25,910,611	29.1%	\$22,686,357	27.0%
Non Operational	\$63,905,623	33.0%	\$16,859,749	15.4%	\$15,477,042	18.7%	\$13,487,626	15.8%	\$15,736,782	17.7%	\$12,602,738	15.0%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$115,803,325	59.8%	\$42,695,128	39.0%	\$38,633,555	46.6%	\$37,012,246	43.4%	\$41,647,393	46.8%	\$35,289,096	42.0%

Grand Total	\$193,502,524	\$109,449,365	\$82,930,228	\$85,215,313	\$89,071,463	\$83,945,735
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Community School Corp (5275)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change				
					2006 to 2015	2009 to 2015	2014 to 2015		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$71,226	\$296,881	\$1,573,466	\$1,673,999	2250.3%	463.9%	6.4%
11100	Regular Programs	Elementary	\$14,433,121	\$18,151,889	\$13,268,643	\$14,275,105	-1.1%	-21.4%	7.6%
11200	Regular Programs	Middle/Junior High	\$7,566,891	\$9,404,287	\$3,543,278	\$3,576,829	-52.7%	-62.0%	0.9%
11300	Regular Programs	High School	\$8,672,118	\$10,374,081	\$6,554,145	\$6,970,222	-19.6%	-32.8%	6.3%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$302,733	\$118,952	\$107,869	NA	-64.4%	-9.3%
11430	Regular Programs	Vocational Education - Distributive Education	\$0	\$0	\$1,153	\$0	NA	NA	NA
11440	Regular Programs	Vocational Education - Health Occupations	\$49,341	\$87,608	\$53,584	\$61,894	25.4%	-29.4%	15.5%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$8,984	\$12,243	\$4,992	\$5,219	-41.9%	-57.4%	4.5%
11470	Regular Programs	Vocational Education - Business Education	\$1,434	\$0	\$0	\$0	NA	NA	NA
11480	Regular Programs	Vocational Education - Industrial Education A	\$296,251	\$325,263	\$108,658	\$121,782	-58.9%	-62.6%	12.1%
11510	Regular Programs	Vocational Education - Cooperative Education	\$1,894	\$1,708	\$182	\$28,839	1422.5%	1588.3%	15752.8%
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$269,897	\$207,663	\$326,880	\$302,714	12.2%	45.8%	-7.4%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$20,158	\$35,195	\$25,764	\$295,007	1363.5%	738.2%	1045.0%
11630	Regular Programs	Alternative Education Programs - High School	\$40,473	\$10,558	\$0	\$0	NA	NA	NA
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$10,352	\$0	\$0	NA	NA	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$32,084	\$66,069	\$57,146	\$50,664	57.9%	-23.3%	-11.3%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$2,097,325	\$2,451,836	\$1,349,332	\$1,281,616	-38.9%	-47.7%	-5.0%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$572,995	\$632,633	\$389,730	\$676,681	18.1%	7.0%	73.6%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$761,949	\$1,290,964	\$1,353,836	\$2,113,856	177.4%	63.7%	56.1%
12310	Special Programs	Physical Impairment - Orthopedic Impairment	\$60,376	\$64,099	\$14,936	\$978	-98.4%	-98.5%	-93.5%
12320	Special Programs	Physical Impairment - Multiple Disabilities	\$507,833	\$2,386,594	\$1,606,916	\$657,076	29.4%	-72.5%	-59.1%
12330	Special Programs	Physical Impairment - Visual Impairment	\$61,450	\$118,627	\$203,787	\$149,431	143.2%	26.0%	-26.7%
12340	Special Programs	Physical Impairment - Hearing Impairment	\$218,596	\$203,769	\$87,439	\$114,678	-47.5%	-43.7%	31.2%
12350	Special Programs	Physical Impairment - Homebound	\$5,447	\$125,808	\$48,738	\$42,110	673.1%	-66.5%	-13.6%
12410	Special Programs	Emotional Disabilities - Full Time	\$1,007,846	\$1,289,353	\$535,600	\$501,584	-50.2%	-61.1%	-6.4%
12420	Special Programs	Emotional Disabilities - All Others	\$53,636	\$83,980	\$376,293	\$196,393	266.2%	133.9%	-47.8%
12510	Special Programs	Culturally Different - Communication Disorders	\$981,150	\$1,253,401	\$1,086,951	\$973,870	-0.7%	-22.3%	-10.4%
12520	Special Programs	Culturally Different - Compensatory	\$128,072	\$22,974	\$0	\$0	NA	NA	NA
12610	Special Programs	Learning Disability	\$1,915,919	\$2,421,718	\$2,288,202	\$2,426,347	26.6%	0.2%	6.0%
12710	Special Programs	Equal Opportunity At Risk	\$1,056,385	\$1,316,415	\$2,291,285	\$2,091,015	97.9%	58.8%	-8.7%
12810	Special Programs	Special Education Preschool	\$131,670	\$184,083	\$354,207	\$534,131	305.7%	190.2%	50.8%
12900	Special Programs	Other Special Programs	\$51,137	(\$164,207)	\$33,632	\$47,818	-6.5%	NA	42.2%
13100	Adult/Cont. Ed. Programs	Instruction	\$270,056	\$367,251	\$226,329	\$206,088	-23.7%	-43.9%	-8.9%
13300	Adult/Cont. Ed. Programs	Occupational Programs	\$10,744	\$3,021	\$10,236	\$269	-97.5%	-91.1%	-97.4%
13600	Adult/Cont. Ed. Programs	Special Interest Programs	\$616	\$0	\$0	\$0	NA	NA	NA
13900	Adult/Cont. Ed. Programs	Other Adult/Continuing Ed. Program	\$6,456	\$555	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$3,147	\$206,516	\$21,905	\$8,422	167.6%	-95.9%	-61.6%
14200	Summer School Programs	Middle/Junior High School	\$0	\$1,010	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$44,487	\$87,115	\$5,884	\$2,205	-95.0%	-97.5%	-62.5%
16100	Remediation	Remediation Testing	\$104,943	\$151,916	\$51,657	\$81,895	-22.0%	-46.1%	58.5%
16200	Remediation	Preventive Remediation	\$709,056	\$685,246	\$286,532	\$262,405	-63.0%	-61.7%	-8.4%
17100	Pay. to Other Gov. Units in State	Transfer Tuition	\$0	\$33,786	\$149,086	\$286,053	NA	746.7%	91.9%
17500	Pay. to Other Gov. Units in State	Special Ed. - Interlocal Agreements	\$0	\$25,168	\$11,473	\$0	NA	NA	NA
17900	Pay. to Other Gov. Units in State	Other	\$46,650	\$47,869	\$0	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$7,508	\$293,185	\$204,492	\$114,587	1426.2%	-60.9%	-44.0%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$143,641	\$133,261	\$134,907	\$131,719	-8.3%	-1.2%	-2.4%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$702,399	\$1,447,480	\$1,396,128	\$1,688,249	140.4%	16.6%	20.9%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$1,602	\$642	\$42,359	\$6,594	311.7%	927.2%	-84.4%
22220	Instruction	Library/Media Services - School Library	\$394,588	\$527,455	\$454,937	\$511,282	29.6%	-3.1%	12.4%
22230	Instruction	Library/Media Services - Audiovisual	\$420,862	\$406,973	\$85,432	\$44,002	-89.5%	-89.2%	-48.5%
22250	Instruction	Library/Media Services - Computer Assisted Instruct. Services	\$28,999	\$118,692	\$0	\$0	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$0	\$1,800	NA	NA	NA
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$12,000	\$0	\$0	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$387,708	\$22,000	\$0	\$0	NA	NA	NA

School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Community School Corp (5275)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change			
					2006 to 2015	2009 to 2015	2014 to 2015	
22370 Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$4,194	\$0	\$105,597	NA	2417.8%	NA
22900 Instruction	Other Support Service - Instruct. Staff	\$0	\$242,828	\$315,883	\$343,330	NA	41.4%	8.7%
25510 Central Services	Textbooks for Rent/Resale - Direction of Rental Service	\$0	(\$114,731)	\$0	\$0	NA	NA	NA
25560 Central Services	Textbks. for Rent/Resale - Public Information Services	\$369,862	\$651,641	\$1,219,629	\$496,052	34.1%	-23.9%	-59.3%
25590 Central Services	Textbks. for Rent/Resale - Other Textbk. Resale Services	\$0	(\$3,510)	\$0	\$0	NA	NA	NA
26497 NA	Teachers Retir. Fund - 07 Acct. Code	\$2,233,975	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total		\$46,962,960	\$58,320,140	\$42,274,598	\$43,568,274	-7.2%	-25.3%	3.1%
Student Instructional Support								
21120 Students	Attend. & Social Work Serv. - Attendance Services	\$0	\$0	\$56,582	\$60,456	NA	NA	6.8%
21130 Students	Attend. & Social Work Serv. - Social Work Services	\$72,127	\$366,822	\$388,923	\$454,102	529.6%	23.8%	16.8%
21220 Students	Guidance Services - Counseling Services	\$774,067	\$1,098,639	\$629,673	\$576,135	-25.6%	-47.6%	-8.5%
21330 Students	Health Services - Dental Services	\$0	(\$320)	\$0	\$0	NA	NA	NA
21340 Students	Health Services - Nurse Services	\$420,208	\$626,054	\$523,761	\$430,521	2.5%	-31.2%	-17.8%
21390 Students	Health Services - Other Health Services	\$0	\$0	\$0	\$37,300	NA	NA	NA
21420 Students	Psychological Services - Psychological Testing	\$370,588	\$53,195	\$151,721	\$221,541	-40.2%	316.5%	46.0%
21610 Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$127,922	\$128,097	\$117,211	NA	-8.4%	-8.5%
21810 Students	Special Ed. Administration - Service Area Direction	\$363,369	\$715,927	\$325,209	\$104,716	-71.2%	-85.4%	-67.8%
21890 Students	Special Ed. Administration - Other Special Ed. Admin.	\$0	\$0	\$0	\$1,315	NA	NA	NA
21990 Students	Other Support Services Students - Other Student Services	\$0	\$0	\$48,562	\$36,634	NA	NA	-24.6%
24100 School Administration	Office of The Principal	\$3,571,307	\$5,104,251	\$2,773,880	\$2,928,443	-18.0%	-42.6%	5.6%
24900 School Administration	Other Support Services - School Admin.	\$251,157	\$341,608	\$123,064	\$119,990	-52.2%	-64.9%	-2.5%
Student Instructional Support Total		\$5,822,824	\$8,434,098	\$5,149,472	\$5,088,364	-12.6%	-39.7%	-1.2%
Overhead and Operational								
23110 General Administration	Board of Education - Service Area Direction	\$19,477	\$22,689	\$23,580	\$24,005	23.2%	5.8%	1.8%
23150 General Administration	Board of Education - Legal Services	\$169,689	\$185,769	\$101,535	\$258,126	52.1%	38.9%	154.2%
23160 General Administration	Board of Education - Promotion Expenses	\$20,447	\$23,326	\$23,168	\$16,537	-19.1%	-29.1%	-28.6%
23210 General Administration	Executive Administration - Office of The Superintendent	\$392,095	\$546,886	\$510,067	\$555,997	41.8%	1.7%	9.0%
23220 General Administration	Executive Administration - Community Relations	\$0	\$0	\$860	\$3,765	NA	NA	338.0%
23230 General Administration	Executive Administration - Staff Relations and Negotiations	\$2,619	\$915	\$0	\$439	-83.2%	-52.0%	NA
25110 Central Services	Fiscal Services - Office of The Business Manager	\$187,799	\$250,643	\$259,540	\$263,066	40.1%	5.0%	1.4%
25150 Central Services	Fiscal Services - Payroll Services	\$146,986	\$170,203	\$180,892	\$185,365	26.1%	8.9%	2.5%
25160 Central Services	Fiscal Services - Financial Accounting	\$110,584	\$180,569	\$127,304	\$127,008	14.9%	-29.7%	-0.2%
25191 Central Services	Fiscal Services - Other - Refund of Revenue	\$4,292	\$200	\$0	\$0	NA	NA	NA
25193 Central Services	Fiscal Services - Other - Printed Forms	\$3,516	\$614	\$0	\$0	NA	NA	NA
25195 Central Services	Fiscal Services - Other - Bank Account Service Charge	\$4	\$175	\$0	\$0	NA	NA	NA
25220 Central Services	Purch., Warehouse, & Dist. Serv. - Purchasing	\$417,132	\$542,971	\$437,816	\$402,857	-3.4%	-25.8%	-8.0%
25300 Central Services	Printing, Pub., and Duplicating Services	\$149,537	\$55,207	\$23,765	\$35,636	-76.2%	-35.5%	49.9%
25400 Central Services	Planning, Research, Dev. and Evaluation	\$163,208	\$1,877	\$607	\$1,470	-99.1%	-21.7%	142.2%
25600 Central Services	Public Information Services	\$0	\$2,788	\$0	\$0	NA	NA	NA
25720 Central Services	Personnel Services - Recruitment and Placement	\$212,447	(\$1,375)	\$0	\$0	NA	NA	NA
25730 Central Services	Personnel Services - Personnel Services	\$0	\$259,446	\$233,214	\$240,746	NA	-7.2%	3.2%
25740 Central Services	Personnel Services - Noninstructional Personnel Training	\$0	\$136,877	\$141,645	\$139,717	NA	2.1%	-1.4%
25750 Central Services	Personnel Services - Health Services	\$0	\$12,135	\$10,074	\$12,500	NA	3.0%	24.1%
25790 Central Services	Personnel Services - Other Personnel Services	\$0	\$393,594	\$331,009	\$598,781	NA	52.1%	80.9%
25810 Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$121,252	\$84,882	\$531,740	NA	338.5%	526.4%
25850 Central Services	Admin. Tech. Services - Network Support	\$0	\$453,520	\$459,339	\$75,744	NA	-83.3%	-83.5%
25890 Central Services	Other Technology Services	\$103,908	(\$6,443)	\$0	\$0	NA	NA	NA
25920 Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$70,681	\$78,064	\$59,851	\$55,259	-21.8%	-29.2%	-7.7%
25990 Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$48,898	\$0	\$0	\$0	NA	NA	NA
26100 Oper. & Maint. of Plant Serv.	Service Area Direction	\$196,105	\$353,746	\$179,609	\$180,543	-7.9%	-49.0%	0.5%
26200 Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$6,652,808	\$9,704,660	\$6,685,587	\$5,023,197	-24.5%	-48.2%	-24.9%

School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Community School Corp (5275)

Account	FY 2006	FY 2009	FY 2014	FY 2015	Percent Change						
					2006 to 2015	2009 to 2015	2014 to 2015				
26400 Oper. & Maint. of Plant Serv. Maintenance of Equipment	\$2,420	\$1,596,625	\$1,495,609	\$1,416,415	58430.0%	-11.3%	-5.3%				
26495 Category not Specified Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,600	\$0	\$0	\$0	NA	NA	NA				
26499 Category not Specified Other - 2007 Account Code	\$29,783,345	\$0	\$0	\$0	NA	NA	NA				
26500 Oper. & Maint. of Plant Serv. Vehicle Maintenance (not buses)	\$88,448	\$106,468	\$132,654	\$118,822	34.3%	11.6%	-10.4%				
26600 Oper. & Maint. of Plant Serv. Security Services	\$160,179	\$235,839	\$227,743	\$257,961	61.0%	9.4%	13.3%				
26700 Oper. & Maint. of Plant Serv. Insurance	\$484,074	\$329,045	\$3,824,634	\$2,272,300	369.4%	590.6%	-40.6%				
26800 Oper. & Maint. of Plant Serv. Other Op. and Maintenance of Plant	\$0	\$2,703	\$0	\$0	NA	NA	NA				
27010 Student Transportation Service Area Direction	\$292,400	\$490,775	\$188,873	\$236,169	-19.2%	-51.9%	25.0%				
27200 Student Transportation Monitoring Services	\$186,014	\$306,359	\$62,355	\$35,712	-80.8%	-88.3%	-42.7%				
27300 Student Transportation Vehicle Servicing and Maintenance	\$36,180	\$25,185	\$56,474	\$39,728	9.8%	57.7%	-29.7%				
27400 Student Transportation Purchase of School Buses	\$79,546	\$1,077,596	\$203,524	\$105,140	32.2%	-90.2%	-48.3%				
27700 Student Transportation Contracted Transportation Services	\$4,095,025	\$3,644,841	\$5,453,473	\$5,072,935	23.9%	39.2%	-7.0%				
27900 Student Transportation Other Student Transportation Services	\$139,357	\$19,700	\$0	\$18,000	-87.1%	-8.6%	NA				
31100 Food Services Operations Service Area Direction	\$625,635	\$647,881	\$637,345	\$578,746	-7.5%	-10.7%	-9.2%				
31200 Food Services Operations Food Preparation and Dispensing	\$2,091,260	\$2,310,480	\$2,117,390	\$2,047,190	-2.1%	-11.4%	-3.3%				
31400 Food Services Operations Food Purchases	\$1,232,981	\$1,551,571	\$1,636,194	\$1,754,743	42.3%	13.1%	7.2%				
Overhead and Operational Total					\$48,370,697	\$25,835,379	\$25,910,611	\$22,686,357	-53.1%	-12.2%	-12.4%
Non Operational											
33200 Category not Specified Community Recreation	\$46,789	\$48,818	\$0	\$0	NA	NA	NA				
33300 Category not Specified Civic Services	\$60,110	\$56,341	\$23,245	\$24,473	-59.3%	-56.6%	5.3%				
33400 Category not Specified Athletic Coaches	\$588,075	\$906,916	\$384,505	\$376,683	-35.9%	-58.5%	-2.0%				
33990 Other Community Services Other	\$610,857	\$56,975	\$0	\$0	NA	NA	NA				
45100 Building Acq., Const. and Impr. Building Acquisition, Const. and Improv.	\$15,912,921	(\$822,653)	\$0	\$0	NA	NA	NA				
45300 Building Acq., Const. and Impr. Skilled Craft Employees	\$856,004	\$0	\$0	\$0	NA	NA	NA				
45500 Building Acq., Const. and Impr. Rent of Build., Facilities, and Equip.	\$0	\$734,441	\$449,499	\$71,067	NA	-90.3%	-84.2%				
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$1,026,846	\$780,531	\$1,945,746	\$96,889	-90.6%	-87.6%	-95.0%				
49000 Category not Specified Other Facilities Acq. and Construction	\$106	\$1,426,395	(\$31,479)	\$196,014	185255.9%	-86.3%	NA				
51100 Principal on Debt Bonds	\$490,000	\$1,340,000	\$1,735,000	\$2,245,000	358.2%	67.5%	29.4%				
51300 Principal on Debt Emergency Loans	\$0	\$0	\$0	\$112,540	NA	NA	NA				
51500 Principal on Debt Bond Anticipation Notes	\$35,510,000	\$0	\$0	\$0	NA	NA	NA				
51600 Principal on Debt Other DLGF Approved Debt	\$0	\$194,827	\$0	\$0	NA	NA	NA				
52100 Interest on Debt Bonds	\$424,815	\$2,313,438	\$1,842,841	\$1,201,853	182.9%	-48.0%	-34.8%				
52200 Interest on Debt Temporary Loans	\$837,028	\$591,619	\$0	\$0	NA	NA	NA				
52600 Interest on Debt Other DLGF Approved Debt	\$0	\$0	\$160,925	\$0	NA	NA	NA				
53100 Lease Rental Buildings-Principal	\$6,622,500	\$9,232,000	\$9,226,500	\$8,198,000	23.8%	-11.2%	-11.1%				
59100 Other Debt Services Obligations Registrars Fee	\$0	\$0	\$0	\$78,218	NA	NA	NA				
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$0	\$1,900	NA	NA	NA				
60700 Category not Specified Scholarships	\$100	\$100	\$0	\$100	0.0%	0.0%	NA				
Non Operational Total					\$62,986,151	\$16,859,749	\$15,736,782	\$12,602,738	-80.0%	-25.2%	-19.9%
Prorated by Fund											
26491 NA PERF - Academic Achievement	\$441,600	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Instructional Support	\$66,203	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Overhead and Operational	\$71,925	\$0	\$0	\$0	NA	NA	NA				
26491 NA PERF - Non Operational	\$79,061	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Academic Achievement	\$3,080,403	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Instructional Support	\$423,136	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Overhead and Operational	\$380,267	\$0	\$0	\$0	NA	NA	NA				
26492 NA Social Security - Non Operational	\$117,729	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Academic Achievement	\$100,998	\$0	\$0	\$0	NA	NA	NA				
26493 NA Workman's Compensation - Instructional Support	\$17,603	\$0	\$0	\$0	NA	NA	NA				

School Corporation Expenditures by Account
Biannual Financial Report Data
Anderson Community School Corp (5275)

Account			FY 2006	FY 2009	FY 2014	FY 2015	Percent Change		
							2006 to 2015	2009 to 2015	2014 to 2015
26493	NA	Workman's Compensation - Overhead and Operational	\$118,124	\$0	\$0	\$0	NA	NA	NA
26493	NA	Workman's Compensation - Non Operational	\$2,771	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Academic Achievement	\$18,138,133	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Instructional Support	\$2,551,039	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Overhead and Operational	\$2,944,103	\$0	\$0	\$0	NA	NA	NA
26494	NA	Group Insurance - Non Operational	\$717,989	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Academic Achievement	\$75,959	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Instructional Support	\$12,587	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Overhead and Operational	\$12,364	\$0	\$0	\$0	NA	NA	NA
26496	NA	Unemployment Compensation - Non Operational	\$1,889	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$5,451	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$305	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$221	\$0	\$0	\$0	NA	NA	NA
26498	NA	Severance / Early Retirement Pay - Non Operational	\$34	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total			\$29,359,893	\$0	\$0	\$0	NA	NA	NA