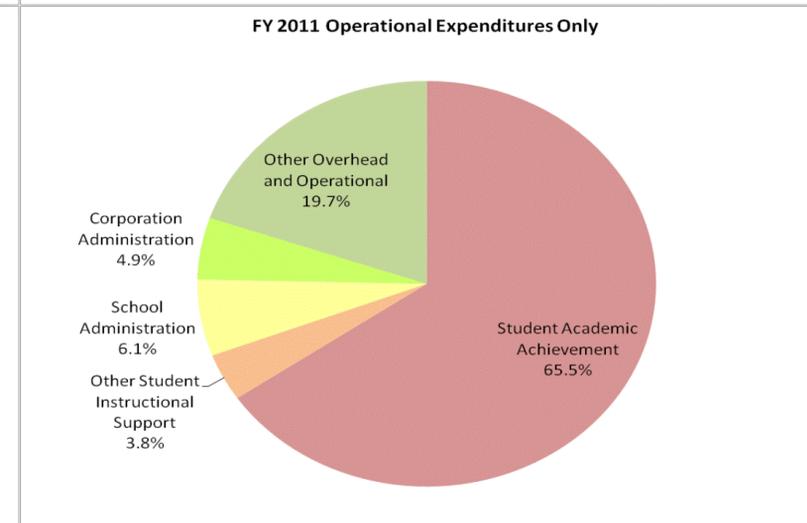
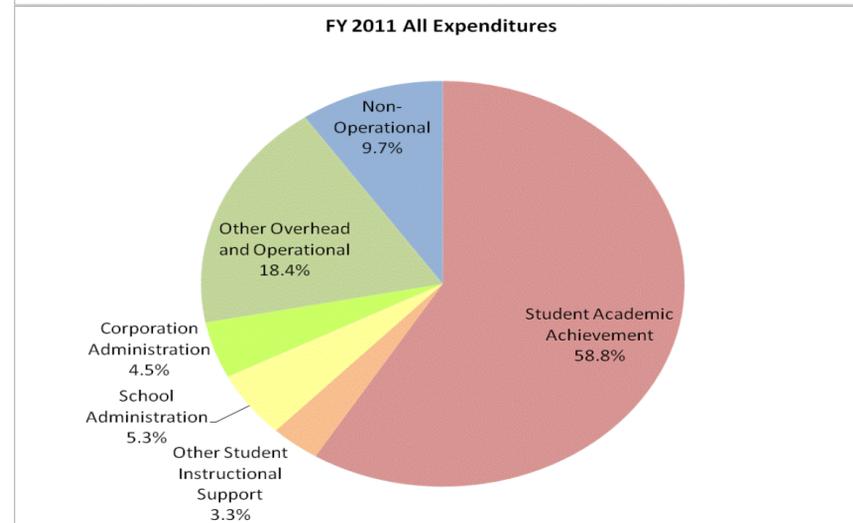
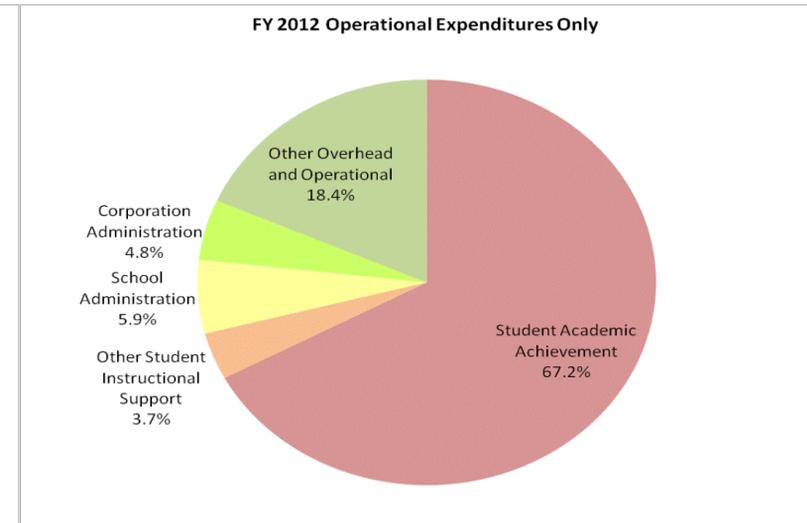
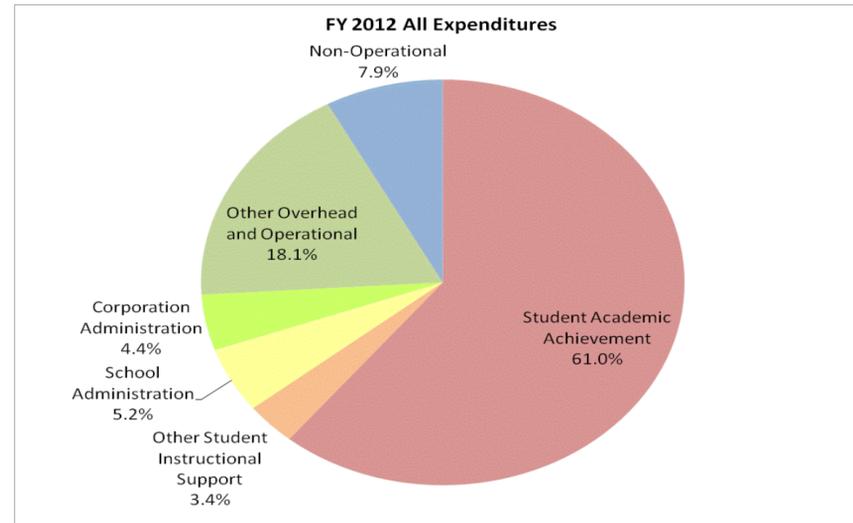


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Alexandria Com School Corp (5265)**

Alexandria Com School Corp (5265)

Student Instructional Category	FY06 % of Total		FY09 % of Total		FY11 % of Total		FY12 % of Total	
	FY 2006	Exp	FY 2009	Exp	FY 2011	Exp	FY 2012	Exp
Student Academic Achievement	\$9,732,258	65.1%	\$8,299,424	59.3%	\$8,719,737	58.8%	\$9,211,676	61.0%
Student Instructional Support	\$1,035,580	6.9%	\$1,148,934	8.2%	\$1,275,717	8.6%	\$1,302,963	8.6%
Overhead and Operational	\$2,685,671	18.0%	\$3,030,184	21.7%	\$3,390,565	22.9%	\$3,397,977	22.5%
Nonoperational	\$1,505,327	10.1%	\$1,505,776	10.8%	\$1,431,865	9.7%	\$1,194,637	7.9%
Grand Total	\$14,958,837		\$13,984,318		\$14,817,884		\$15,107,252	

	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	72.0%	67.6%	67.5%	69.6%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Alexandria Com School Corp (5265)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$158,806	\$294,753	\$355,028	\$328,474	107%	11%	-7%
	11100 Regular Programs; Elementary	\$1,730,359	\$1,594,241	\$2,935,760	\$3,093,935	79%	94%	5%
	11200 Regular Programs; Middle/Junior High	\$1,036,105	\$2,047,849	\$883,124	\$766,760	-26%	-63%	-13%
	11300 Regular Programs; High School	\$1,230,625	\$2,279,408	\$2,047,608	\$2,133,599	73%	-6%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$24,075	\$54,355	\$58,829	\$30,317	26%	-44%	-48%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$33,080			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$295	\$0	\$8,115		> 500%	
	12110 Gifted And Talented; Gifted and Talented	\$17,781	\$0	\$0	\$44,788	152%		
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$17,394	\$36,052	\$145,217		> 500%	303%
	12210 Mental Disabilities; Mild Mental Disabilities	\$139,369	\$121,413	\$148,411	\$131,477	-6%	8%	-11%
	12330 Physical Impairment; Visual Impairment	\$0	\$21,469	\$16,875	\$19,862		-7%	18%
	12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$634	\$0			-100%
	12350 Physical Impairment; Homebound	\$480	\$4,103	\$2,895	\$1,671	248%	-59%	-42%
	12510 Culturally Different; Communication Disorders	\$78,702	\$135,018	\$394,202	\$500,810	> 500%	271%	27%
	12520 Culturally Different; Compensatory	\$59,814	\$50,025	\$10,722	\$0	-100%	-100%	-100%
	12610 Learning Disability	\$370,799	\$513,310	\$658,711	\$685,758	85%	34%	4%
	12710 Equal Opportunity At Risk	\$87,518	\$177,502	\$178,024	\$193,713	121%	9%	9%
	12810 Special Education Preschool	\$73,024	\$89,722	\$85,740	\$84,365	16%	-6%	-2%
	12900 Other Special Programs	\$74,199	\$124,473	\$124,747	\$137,770	86%	11%	10%
	14100 Summer School Programs; Elementary	\$0	\$3,742	\$433	\$0		-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$5,234	\$3,374	\$0	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$19,487	\$15,738	\$2,816	\$4,838	-75%	-69%	72%
	15100 Enrichment Programs; Non-Credit	\$0	\$3,864	\$1,455	\$550		-86%	-62%
	16100 Remediation Testing	\$3,520	\$32,023	\$1,704	\$1,428	-59%	-96%	-16%
	16200 Preventive Remediation	\$89,711	\$75,838	\$16,504	\$24,117	-73%	-68%	46%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$127,780	\$63,465	\$141,232	\$51,179	-60%	-19%	-64%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$0	\$0	\$201,622	\$219,692			9%
	17900 Payments to Other Governmental Units Within State; Other	\$5,007	\$630	\$1,999	\$320	-94%	-49%	-84%
	22110 Improvement of Instruction; Service Area Direction	\$10,276	\$7,560	\$14,754	\$9,962	-3%	32%	-32%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$179,064	\$147,807	\$17,261	\$6,069	-97%	-96%	-65%
	22130 Improvement of Instruction; Instructional Staff Training	\$18,983	\$12,655	\$42,267	\$130,890	> 500%	> 500%	210%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$22,751	\$5,167	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$120,265	\$118,918	\$123,660	\$115,919	-4%	-3%	-6%
	22230 Library/Media Services; Audiovisual	\$1,726	\$2,428	\$3,513	\$3,738	117%	54%	6%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$31,876	\$48,919	\$2,153	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$1,973,033	\$5,533	\$0	\$30,420	-98%	450%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$22,745	\$59,966	\$56,428		148%	-6%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$1,533	\$4,170			172%
	22360 Instruction, Related Technology; Network Support	\$191,252	\$76,762	\$35,075	\$40,983	-79%	-47%	17%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$41,191	\$30,694	\$22,108		-46%	-28%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$38,869	\$38,059			-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$84,257	\$83,628	\$37,457	\$81,995	-3%	-2%	119%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$7,407	\$3,920			-47%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$2,379	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$2,106	\$0	\$0		-100%	
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$0	\$0	\$0	\$25,178			
	26497 2007 Account Code - Teachers Retirement Fund	\$211,957	\$0	\$0	\$0			
Student Academic Achievement Total		\$8,180,213	\$8,299,424	\$8,719,737	\$9,211,676	13%	11%	6%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$8,844	\$0	\$0	\$0	-100%		
	21130 Attendance and Social Work Services; Social Work Services	\$2,153	\$0	\$0	\$1,500	-30%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$3,810	\$3,853			1%
	21220 Guidance Services; Counseling Services	\$161,893	\$220,456	\$262,663	\$274,738	70%	25%	5%
	21230 Guidance Services; Appraisal Services	\$825	\$0	\$0	\$9,801	> 500%		
	21290 Guidance Services; Other Guidance Services	\$0	\$1,650	\$1,935	\$980		-41%	-49%
	21340 Health Services; Nurse Services	\$38,357	\$115,680	\$136,596	\$146,409	282%	27%	7%
	21390 Health Services; Other Health Services	\$0	\$7,428	\$5,745	\$6,082		-18%	6%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Alexandria Com School Corp (5265)**

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	21430 Psychological Counseling	\$0	\$18,000	\$19,500	\$18,362		2%	-6%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$1,343	\$498			-63%
	21720 Physical Therapy Services; Physical Therapy Services	\$0	\$51,175	\$56,628	\$50,343		-2%	-11%
	24100 Office of The Principal	\$443,564	\$473,395	\$505,046	\$523,093	18%	10%	4%
	24900 Other Support Services, School Administration	\$130,817	\$261,150	\$282,452	\$267,305	104%	2%	-5%
Student Instructional Support Total		\$786,454	\$1,148,934	\$1,275,717	\$1,302,963	66%	13%	2%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$0	\$11,666	\$33,597	\$21,011		80%	-37%
	23120 Board of Education; Service Area Assistants	\$49,121	\$43,782	\$25,220	\$23,330	-53%	-47%	-7%
	23150 Board of Education; Legal Services	\$13,620	\$38,059	\$3,767	\$2,473	-82%	-94%	-34%
	23160 Board of Education; Promotion Expenses	\$0	\$3,508	\$0	\$0		-100%	
	23190 Board of Education; Other Governing Body Services	\$13,951	\$13,651	\$13,480	\$8,012	-43%	-41%	-41%
	23210 Executive Administration; Office of The Superintendent	\$186,505	\$314,388	\$362,992	\$402,632	116%	28%	11%
	23220 Executive Administration; Community Relations	\$1,834	\$0	\$0	\$135	-93%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$11,739	\$24,740	\$15,438		32%	-38%
	25120 Fiscal Services; Service Area Direction	\$0	\$75	\$499	\$4,286		> 500%	> 500%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$0	\$4,700			
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$8,485	\$13,023			53%
	25191 Other Fiscal Services; Refund of Revenue	\$12,365	\$52,870	\$7,284	\$0	-100%	-100%	-100%
	25192 Other Fiscal Services; Petty Cash	\$400	\$0	\$150	\$200	-50%		33%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$765	\$3,886			408%
	25199 Other Fiscal Services; Other	\$13,828	\$0	\$1,724	\$16,244	17%		> 500%
	25810 Administrative Technology Services; Technology Services Supervision And Administra	\$0	\$65,337	\$152,262	\$155,524		138%	2%
	25850 Administrative Technology Services; Network Support	\$0	\$77,213	-\$1,704	\$38		-100%	
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$22,193	\$120			-99%
	25890 Other Technology Services	\$0	\$0	\$10,759	\$0			-100%
	25950 Other Assessments	\$0	\$5,070	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$7,341	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$47,376	\$66,017	\$92,843	\$70,000	48%	6%	-25%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$892,596	\$1,034,836	\$1,150,242	\$1,139,677	28%	10%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$49,247	\$14,613			-70%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$118,321	\$13,212	-\$7,497	\$15,572	-87%	18%	
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,530	\$0	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$0	\$9,926	\$5,790			-42%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,960	\$26,693	\$5,770	\$2,599	-34%	-90%	-55%
	26700 Operation and Maintenance of Plant Services; Insurance	\$72,331	\$58,039	\$126,581	\$89,532	24%	54%	-29%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$0	\$0	\$12,983	\$14,681			13%
	27010 Student Transportation; Service Area Direction	\$8,120	\$8,186	\$8,901	\$20,706	155%	153%	133%
	27100 Student Transportation; Vehicle Operation	\$61,796	\$84,331	\$122,666	\$142,964	131%	70%	17%
	27200 Student Transportation; Monitoring Services	\$18,333	\$55,990	\$36,610	\$58,575	220%	5%	60%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$49,204	\$93,499	\$82,338	\$85,739	74%	-8%	4%
	27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$90,913	\$161,354			77%
	27500 Student Transportation; Insurance on Buses	\$0	\$8,845	\$9,564	\$96		-99%	-99%
	27700 Student Transportation; Contracted Transportation Services	\$307,953	\$283,040	\$303,487	\$283,813	-8%	0%	-6%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$15,450	\$21,381	\$7,100		-54%	-67%
	31100 Food Services Operations; Service Area Direction	\$28,378	\$50,037	\$46,489	\$45,469	60%	-9%	-2%
	31200 Food Services Operations; Food Preparation and Dispensing	\$180,855	\$197,868	\$194,175	\$203,412	12%	3%	5%
	31400 Food Services Operations; Food Purchases	\$272,866	\$336,706	\$309,563	\$305,426	12%	-9%	-1%
	31900 Other Food Services	\$106,469	\$60,077	\$58,174	\$59,806	-44%	0%	3%
Overhead and Operational Total		\$2,469,050	\$3,030,184	\$3,390,565	\$3,397,977	38%	12%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$9	\$510	\$2,520	\$2,034	> 500%	299%	-19%
	33200 Community Recreation	\$0	\$0	\$0	\$17,086			
	33400 Athletic Coaches	\$170,059	\$200,317	\$224,710	\$200,911	18%	0%	-11%
	33930 Latch Key Kid Program	\$0	\$134	\$485	\$379		182%	-22%
	33940 Child Care Services	\$0	\$0	\$0	\$97			
	33990 Other Community Services; Other	\$3,227	\$922	\$9,014	\$8,970	178%	> 500%	0%
	43000 Facilities Acquisition and Construction; Professional Services	\$50,893	\$9,457	\$1,750	\$1,750	-97%	-81%	0%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2011 - June 2012
Alexandria Com School Corp (5265)

Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
	45100 Building Acquisition, Construction and Improvements	\$490,951	\$452,636	\$27,744	\$21,946	-96%	-95%	-21%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$408,927	\$408,927			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$20,070	\$39,068	\$500	\$835	-96%	-98%	67%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$36,847	\$63,765	\$52,476	\$58,881	60%	-8%	12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$14,669	\$0	\$2,690		-82%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$121,904	\$46,988	\$29,992	\$33,800	-72%	-28%	13%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$187,860	\$128,249	\$174,935		-7%	36%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Appi	\$65,300	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$60,368	\$16,783			-72%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Apprc	\$127,223	\$0	\$0	\$6,207	-95%		
	54200 Common School Fund; Principal	\$363,786	\$89,401	\$300,767	\$150,383	-59%	68%	-50%
	54250 Common School Fund; Interest	\$0	\$400,049	\$184,363	\$88,023		-78%	-52%
Nonoperational Total		\$1,450,268	\$1,505,776	\$1,431,865	\$1,194,637	-18%	-21%	-17%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$49,973	\$0	\$0	\$0			
	26492 2007 Account Code - Social Security	\$535,210	\$0	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,791	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$1,221,064	\$0	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$16,663	\$0	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$227,151	\$0	\$0	\$0			
Prorated By Fund Total		\$2,072,852	\$0	\$0	\$0			