

**School Corporation Expenditures by Account
Biannual Financial Report Data
Career Academy Middle School (9965)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$5,103,409	68.5%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$620,373	8.3%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$5,723,782	76.8%

Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$999,047	13.4%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$729,544	9.8%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$1,728,592	23.2%

Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,452,374
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$0	\$1,851	NA	NA	NA
11100	Regular Programs	Elementary	\$0	\$0	\$0	\$15,224	NA	NA	NA
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$0	\$4,702,501	NA	NA	NA
11300	Regular Programs	High School	\$0	\$0	\$0	\$1,119	NA	NA	NA
11590	Regular Programs	Vocational Education - Other Vocational Ed. Programs	\$0	\$0	\$0	\$62,299	NA	NA	NA
12610	Special Programs	Learning Disability	\$0	\$0	\$0	\$293,517	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$25,978	NA	NA	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$0	\$461	NA	NA	NA
22380	Instruction	Instruc. Related Tech. - PD for Instr. Focused Tech. Pers.	\$0	\$0	\$0	\$460	NA	NA	NA
Student Academic Achievement Total			\$0	\$0	\$0	\$5,103,409	NA	NA	NA
Student Instructional Support									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$0	\$0	\$0	\$131,401	NA	NA	NA
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$0	\$45	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$0	\$0	\$0	\$44,765	NA	NA	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$0	\$2,980	NA	NA	NA
21590	Students	Speech Path. & Audio. Serv. - Other	\$0	\$0	\$0	\$2,194	NA	NA	NA
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$0	\$943	NA	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$0	\$6,584	NA	NA	NA
24100	School Administration	Office of The Principal	\$0	\$0	\$0	\$148,315	NA	NA	NA
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$283,148	NA	NA	NA
Student Instructional Support Total			\$0	\$0	\$0	\$620,373	NA	NA	NA
Overhead and Operational									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$2,333	NA	NA	NA
23190	General Administration	Board of Education - Other Governing Body Services	\$0	\$0	\$0	\$375	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$0	\$0	\$161,203	NA	NA	NA
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$0	\$167,621	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$0	\$113,212	NA	NA	NA
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$0	\$20,183	NA	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$0	\$1,729	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$50,637	NA	NA	NA
25720	Central Services	Personnel Services - Recruitment and Placement	\$0	\$0	\$0	\$4,220	NA	NA	NA
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$0	\$44,475	NA	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$103,230	NA	NA	NA
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$0	\$275	NA	NA	NA
25890	Central Services	Other Technology Services	\$0	\$0	\$0	\$319	NA	NA	NA
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$0	\$4,234	NA	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$0	\$0	\$0	\$9,226	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$0	\$260,970	NA	NA	NA
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$0	\$10,538	NA	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$0	\$12,934	NA	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$0	\$0	\$140	NA	NA	NA
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$0	\$8,108	NA	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$0	\$10,886	NA	NA	NA
27100	Student Transportation	Vehicle Operation	\$0	\$0	\$0	\$26	NA	NA	NA
27300	Student Transportation	Vehicle Servicing and Maintenance	\$0	\$0	\$0	\$662	NA	NA	NA
27900	Student Transportation	Other Student Transportation Services	\$0	\$0	\$0	\$11,513	NA	NA	NA
Overhead and Operational Total			\$0	\$0	\$0	\$999,047	NA	NA	NA
Non Operational									
33400	Category not Specified	Athletic Coaches	\$0	\$0	\$0	\$3,499	NA	NA	NA
33940	Other Community Services	Child Care Services	\$0	\$0	\$0	\$14,918	NA	NA	NA

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
45500 Building Acquisition, Construction and Improvement Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$700,000	NA	NA	NA
52100 Interest on Debt Bonds	\$0	\$0	\$0	\$10,128	NA	NA	NA
59200 Other Debt Services Obligations Bank Fee	\$0	\$0	\$0	\$1,000	NA	NA	NA
Non Operational Total	\$0	\$0	\$0	\$729,544	NA	NA	NA