

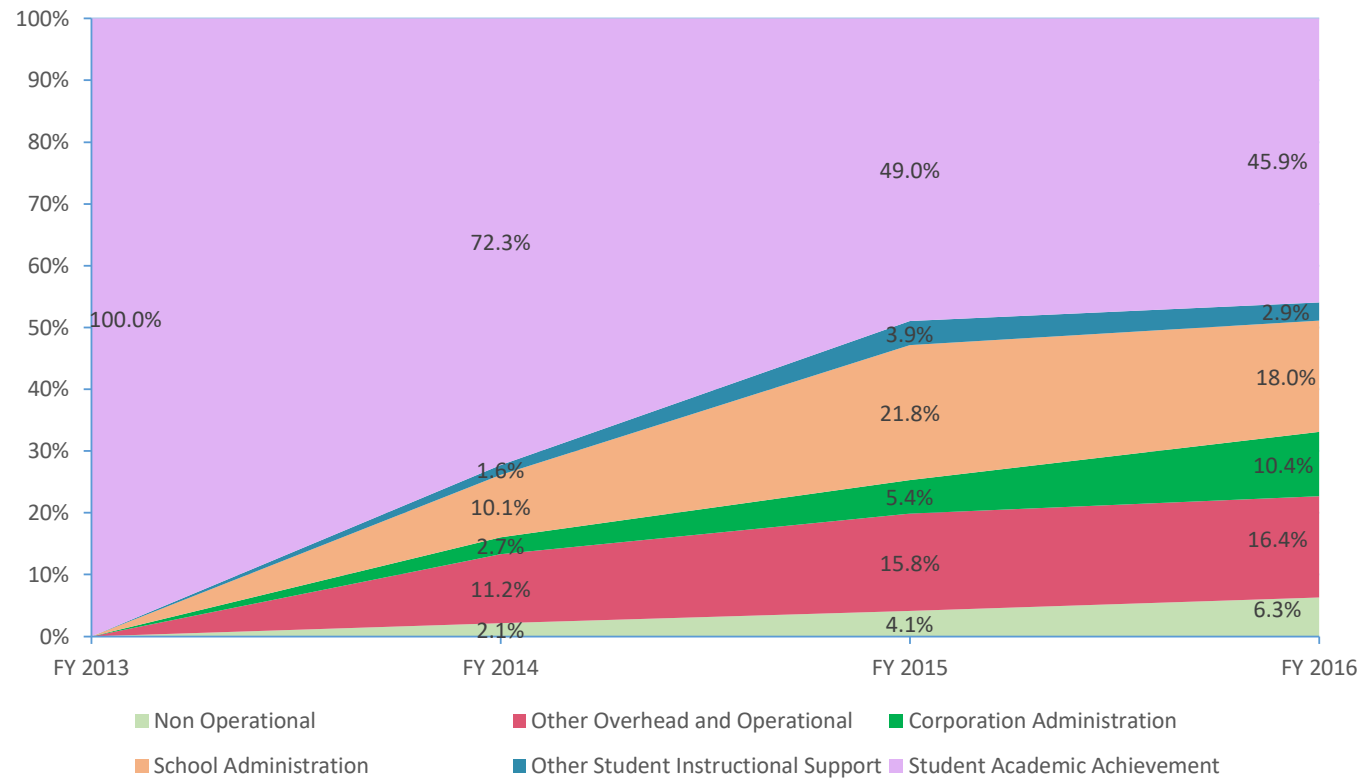
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Burris Laboratory School (9620)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$4,798,684	100.0%	\$3,596,054	72.3%	\$2,813,148	49.0%	\$2,803,821	45.9%
Student Instructional Support	\$0	NA	\$0	NA	\$0	0.0%	\$581,774	11.7%	\$1,479,331	25.7%	\$1,278,676	21.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$4,798,684</b>	<b>100.0%</b>	<b>\$4,177,828</b>	<b>84.0%</b>	<b>\$4,292,479</b>	<b>74.7%</b>	<b>\$4,082,497</b>	<b>66.9%</b>

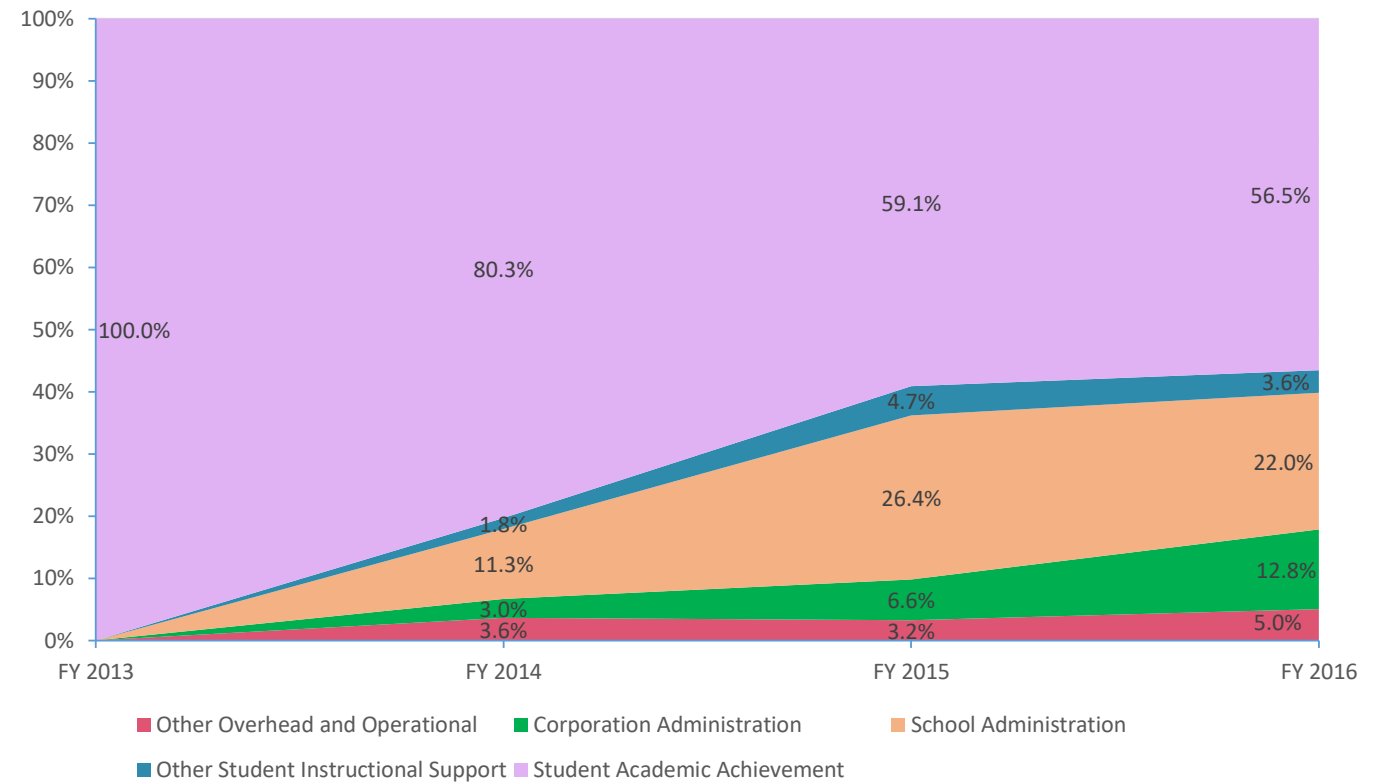
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	0.0%	\$691,580	13.9%	\$1,216,930	21.2%	\$1,635,782	26.8%
Non Operational	\$0	NA	\$0	NA	\$0	0.0%	\$106,422	2.1%	\$236,911	4.1%	\$384,257	6.3%
Not Categorized	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>0.0%</b>	<b>\$798,002</b>	<b>16.0%</b>	<b>\$1,453,841</b>	<b>25.3%</b>	<b>\$2,020,039</b>	<b>33.1%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,798,684</b>	<b>\$4,975,831</b>	<b>\$5,746,320</b>	<b>\$6,102,536</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Burriss Laboratory School (9620)**

Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$0	\$0	\$79,215	\$162,447	NA	NA	105.1%
11100	Regular Programs	Elementary	\$0	\$0	\$772,700	\$772,585	NA	NA	0.0%
11200	Regular Programs	Middle/Junior High	\$0	\$0	\$419,900	\$351,165	NA	NA	-16.4%
11300	Regular Programs	High School	\$0	\$0	\$918,104	\$968,693	NA	NA	5.5%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$0	\$0	\$76,423	NA	NA	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$0	\$35,134	\$0	NA	NA	-100.0%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$207,540	\$180,368	NA	NA	-13.1%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$3,000	\$15,065	NA	NA	402.2%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$0	\$0	\$8,394	\$0	NA	NA	-100.0%
22220	Instruction	Library/Media Services - School Library	\$0	\$0	\$40,204	\$42,393	NA	NA	5.4%
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$0	\$90,960	\$77,285	NA	NA	-15.0%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$55,468	\$0	NA	NA	-100.0%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$178,416	\$157,123	NA	NA	-11.9%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$79	\$0	NA	NA	-100.0%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$0	\$4,033	\$273	NA	NA	-93.2%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$2,813,148</b>	<b>\$2,803,821</b>	<b>NA</b>	<b>NA</b>	<b>-0.3%</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$112,611	\$87,442	NA	NA	-22.4%
21340	Students	Health Services - Nurse Services	\$0	\$0	\$52,605	\$53,623	NA	NA	1.9%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$21,436	\$38,728	NA	NA	80.7%
21590	Students	Speech Path. & Audio. Serv. - Other	\$0	\$0	\$27,069	\$0	NA	NA	-100.0%
21620	Students	Occ. Therapy Related Services - Occ. Therapy Services	\$0	\$0	\$7,806	\$0	NA	NA	-100.0%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$2,519	\$0	NA	NA	-100.0%
24100	School Administration	Office of The Principal	\$0	\$0	\$315,978	\$297,238	NA	NA	-5.9%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$939,307	\$801,645	NA	NA	-14.7%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,479,331</b>	<b>\$1,278,676</b>	<b>NA</b>	<b>NA</b>	<b>-13.6%</b>
<b>Overhead and Operational</b>									
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$72,985	\$56,517	NA	NA	-22.6%
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$48,251	\$32,597	NA	NA	-32.4%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$596	\$0	NA	NA	-100.0%
25220	Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$0	\$0	\$182,114	\$282,856	NA	NA	55.3%
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$0	\$4,522	\$7,049	NA	NA	55.9%
25750	Central Services	Personnel Services - Health Services	\$0	\$0	\$0	\$3,660	NA	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$54,497	NA	NA	NA
25840	Central Services	Admin. Tech. Services - Systems Operations	\$0	\$0	\$320	\$0	NA	NA	-100.0%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$2,210	\$791	NA	NA	-64.2%
25890	Central Services	Other Technology Services	\$0	\$0	\$800	\$0	NA	NA	-100.0%
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$0	\$197,477	NA	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$245,941	\$245,941	NA	NA	0.0%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$0	\$0	\$1,846	\$467	NA	NA	-74.7%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$588,613	\$681,823	NA	NA	15.8%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$68,730	\$72,106	NA	NA	4.9%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$1,216,930</b>	<b>\$1,635,782</b>	<b>NA</b>	<b>NA</b>	<b>34.4%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$0	\$0	\$115,553	\$100,259	NA	NA	-13.2%
33990	Other Community Services	Other	\$0	\$0	\$117,244	\$242,272	NA	NA	106.6%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$1,084	NA	NA	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$0	\$0	\$0	\$35,500	NA	NA	NA
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$4,113	\$123	NA	NA	-97.0%
60700	Category not Specified	Scholarships	\$0	\$0	\$0	\$5,020	NA	NA	NA

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**Biannual Financial Report Data**  
**Burriss Laboratory School (9620)**

Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
					2006 to 2016	2009 to 2016	2015 to 2016
Non Operational Total	\$0	\$0	\$236,911	\$384,257	NA	NA	62.2%