

**School Corporation Expenditures by Account
Biannual Financial Report Data
Early Career Academy (9405)**

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$271,566	41.3%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$125,595	19.1%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$397,160	60.3%

Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$236,013	35.9%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$25,125	3.8%
Not Categorized	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%
Total	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$0	NA	\$261,138	39.7%

Grand Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$658,298
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11300	Regular Programs	High School	\$0	\$0	\$0	\$263,486	NA	NA	NA
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$0	\$0	\$0	\$1,500	NA	NA	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$0	\$35	NA	NA	NA
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$0	\$5,550	NA	NA	NA
22400	Instruction	Academic Student Assessment	\$0	\$0	\$0	\$995	NA	NA	NA
Student Academic Achievement Total			\$0	\$0	\$0	\$271,566	NA	NA	NA
Student Instructional Support									
21210	Students	Guidance Services - Service Area Direction	\$0	\$0	\$0	\$3,846	NA	NA	NA
21340	Students	Health Services - Nurse Services	\$0	\$0	\$0	\$12,120	NA	NA	NA
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$109,628	NA	NA	NA
Student Instructional Support Total			\$0	\$0	\$0	\$125,595	NA	NA	NA
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$0	\$0	\$0	\$17,574	NA	NA	NA
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$0	\$102	NA	NA	NA
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$0	\$0	\$129,563	NA	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$0	\$0	\$19,371	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$0	\$26,618	NA	NA	NA
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$0	\$2,082	NA	NA	NA
25990	Central Services	Other Supp. Serv. Cent. Serv. - Other Supp. Serv. - Central	\$0	\$0	\$0	\$1,360	NA	NA	NA
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$0	\$7,062	NA	NA	NA
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$0	\$1,153	NA	NA	NA
31400	Food Services Operations	Food Purchases	\$0	\$0	\$0	\$31,128	NA	NA	NA
Overhead and Operational Total			\$0	\$0	\$0	\$236,013	NA	NA	NA
Non Operational									
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$0	\$25,125	NA	NA	NA
Non Operational Total			\$0	\$0	\$0	\$25,125	NA	NA	NA