

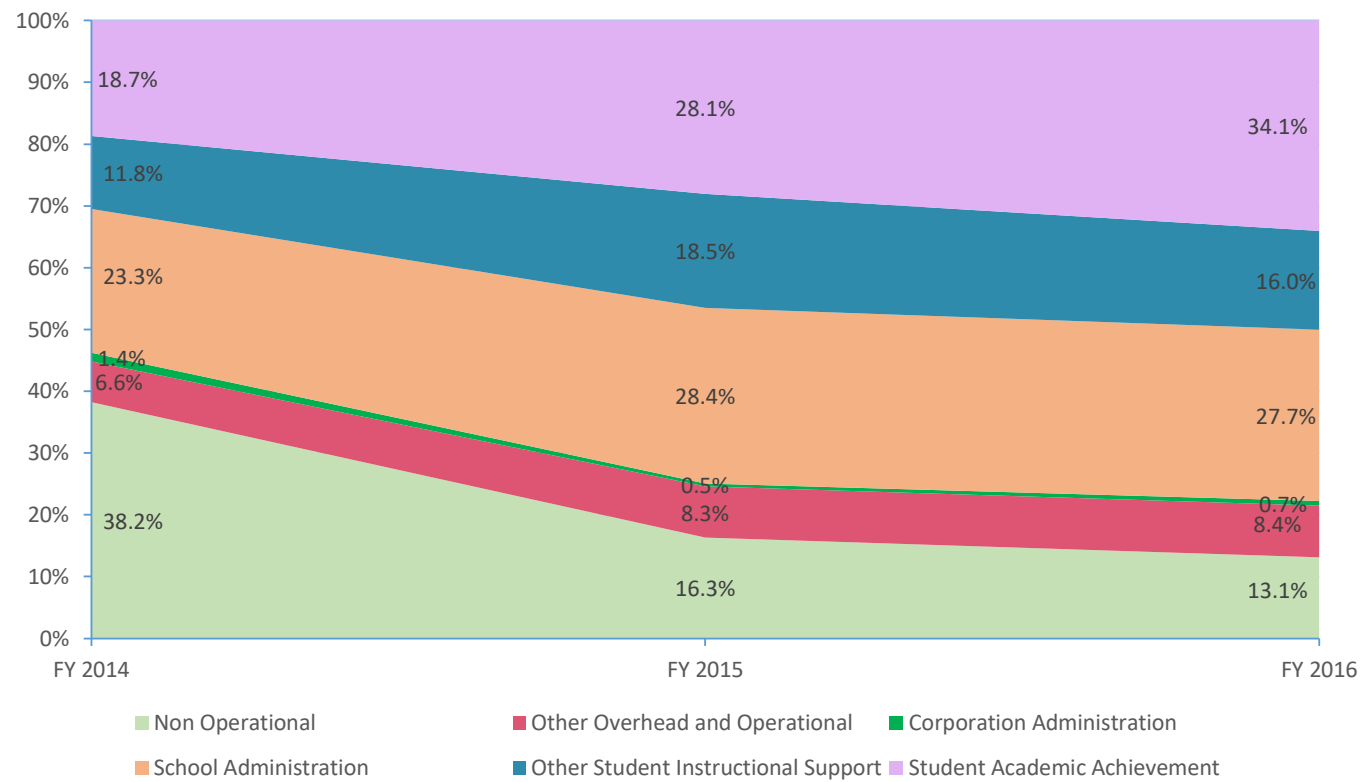
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Excel Center - Lafayette Sq (9335)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$0	NA	\$0	NA	\$0	NA	\$514,410	18.7%	\$588,505	28.1%	\$648,192	34.1%
Student Instructional Support	\$0	NA	\$0	NA	\$0	NA	\$965,970	35.1%	\$983,470	46.9%	\$832,000	43.7%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,480,380</b>	<b>53.8%</b>	<b>\$1,571,975</b>	<b>74.9%</b>	<b>\$1,480,192</b>	<b>77.8%</b>

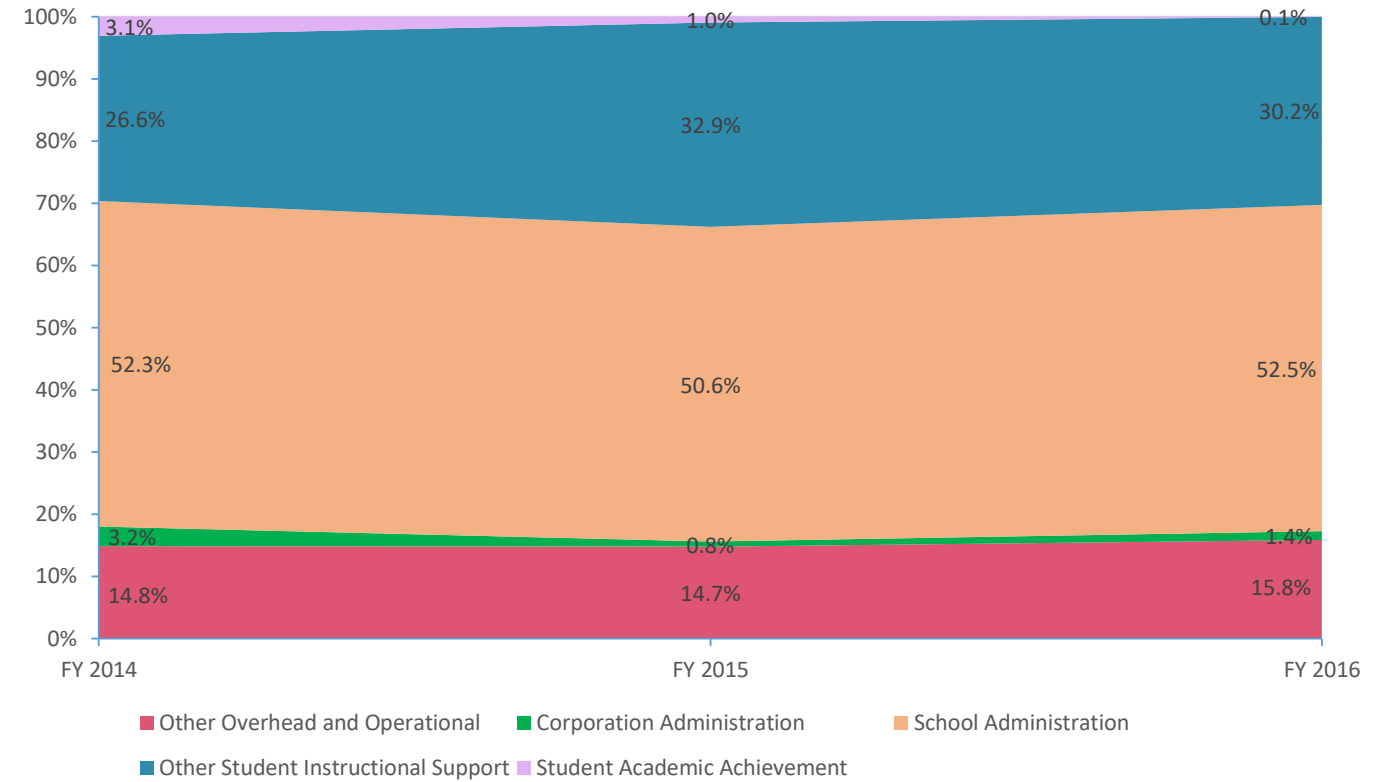
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$0	NA	\$0	NA	\$0	NA	\$220,185	8.0%	\$183,542	8.7%	\$173,486	9.1%
Non Operational	\$0	NA	\$0	NA	\$0	NA	\$1,052,734	38.2%	\$342,331	16.3%	\$249,816	13.1%
Not Categorised	\$0	NA	\$0	NA	\$0	NA	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$0</b>	<b>NA</b>	<b>\$1,272,919</b>	<b>46.2%</b>	<b>\$525,873</b>	<b>25.1%</b>	<b>\$423,302</b>	<b>22.2%</b>

<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,753,299</b>	<b>\$2,097,848</b>	<b>\$1,903,494</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Excel Center - Lafayette Sq (9335)**

Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
13100	Adult/Continuing Education Programs	Instruction	\$0	\$0	\$574,380	\$640,620	NA	NA	11.5%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$6,813	\$65	NA	NA	-99.1%
22360	Instruction	Instruc. Related Tech. - Network Support	\$0	\$0	\$7,312	\$7,508	NA	NA	2.7%
<b>Student Academic Achievement Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$588,505</b>	<b>\$648,192</b>	<b>NA</b>	<b>NA</b>	<b>10.1%</b>
<b>Student Instructional Support</b>									
21220	Students	Guidance Services - Counseling Services	\$0	\$0	\$347,524	\$244,569	NA	NA	-29.6%
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$0	\$39,627	\$59,567	NA	NA	50.3%
24100	School Administration	Office of The Principal	\$0	\$0	\$596,319	\$527,863	NA	NA	-11.5%
<b>Student Instructional Support Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$983,470</b>	<b>\$832,000</b>	<b>NA</b>	<b>NA</b>	<b>-15.4%</b>
<b>Overhead and Operational</b>									
23150	General Administration	Board of Education - Legal Services	\$0	\$0	\$4,994	\$2,407	NA	NA	-51.8%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$4,647	\$11,498	NA	NA	147.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$0	\$7	\$7	NA	NA	6.2%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$98	\$301	NA	NA	206.1%
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$0	\$0	\$83,319	\$81,104	NA	NA	-2.7%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$0	\$0	\$9,781	\$6,894	NA	NA	-29.5%
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$34,664	\$33,644	NA	NA	-2.9%
26700	Operation and Maintenance of Plant Services	Insurance	\$0	\$0	\$5,011	\$4,199	NA	NA	-16.2%
27700	Student Transportation	Contracted Transportation Services	\$0	\$0	\$37,200	\$30,340	NA	NA	-18.4%
31900	Food Services Operations	Other Food Services	\$0	\$0	\$3,822	\$3,092	NA	NA	-19.1%
<b>Overhead and Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$183,542</b>	<b>\$173,486</b>	<b>NA</b>	<b>NA</b>	<b>-5.5%</b>
<b>Non Operational</b>									
33500	Category not Specified	Welfare Activities Services	\$0	\$0	\$100	\$0	NA	NA	-100.0%
33940	Other Community Services	Child Care Services	\$0	\$0	\$103,586	\$106,072	NA	NA	2.4%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$0	\$0	(\$3,548)	\$0	NA	NA	100.0%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$0	\$0	\$104,685	\$104,160	NA	NA	-0.5%
46000	Category not Specified	Purchase of Moveable Equipment	\$0	\$0	\$137,508	\$39,584	NA	NA	-71.2%
<b>Non Operational Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$342,331</b>	<b>\$249,816</b>	<b>NA</b>	<b>NA</b>	<b>-27.0%</b>