

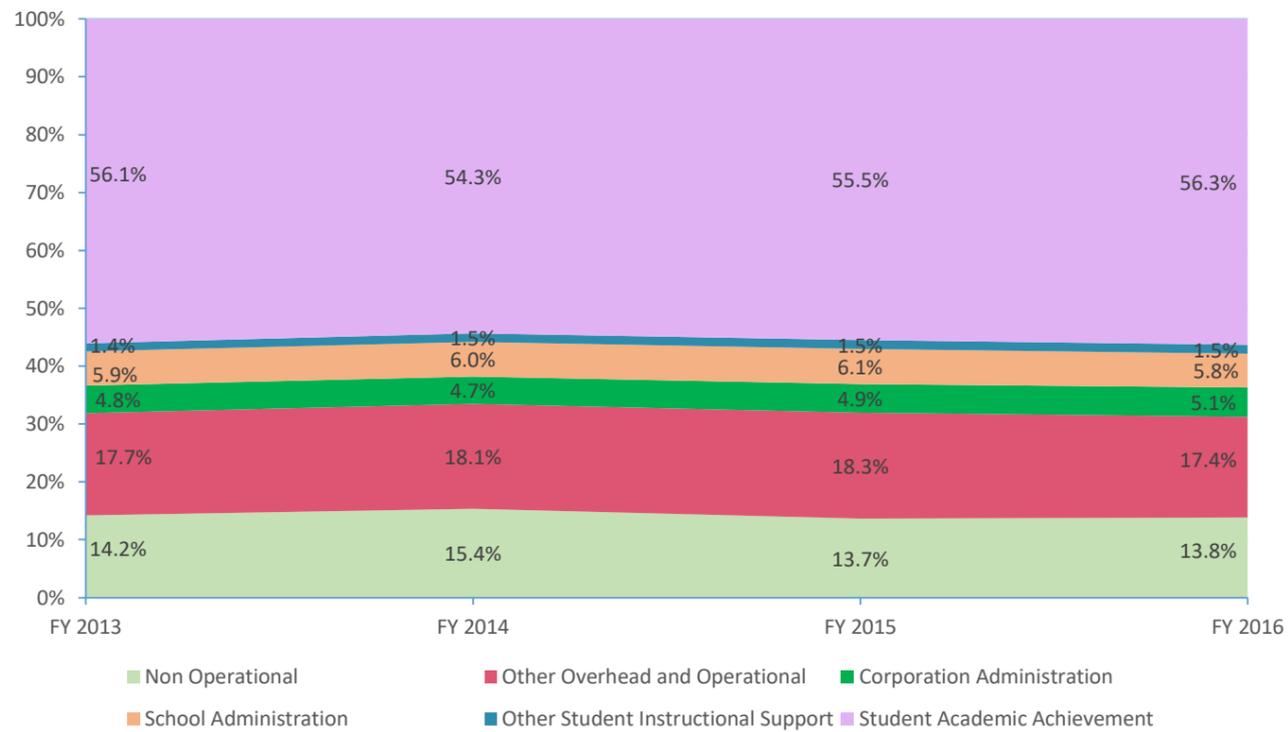
**School Corporation Expenditures by Account  
Biannual Financial Report Data  
Edinburgh Community Sch Corp (4215)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$5,140,951	56.1%	\$5,528,779	59.1%	\$5,261,118	56.1%	\$4,858,225	54.3%	\$4,987,334	55.5%	\$4,991,550	56.3%
Student Instructional Support	\$670,955	7.3%	\$765,638	8.2%	\$685,650	7.3%	\$668,035	7.5%	\$684,620	7.6%	\$654,950	7.4%
<b>Total</b>	<b>\$5,811,906</b>	<b>63.4%</b>	<b>\$6,294,417</b>	<b>67.3%</b>	<b>\$5,946,768</b>	<b>63.4%</b>	<b>\$5,526,260</b>	<b>61.8%</b>	<b>\$5,671,954</b>	<b>63.1%</b>	<b>\$5,646,500</b>	<b>63.7%</b>

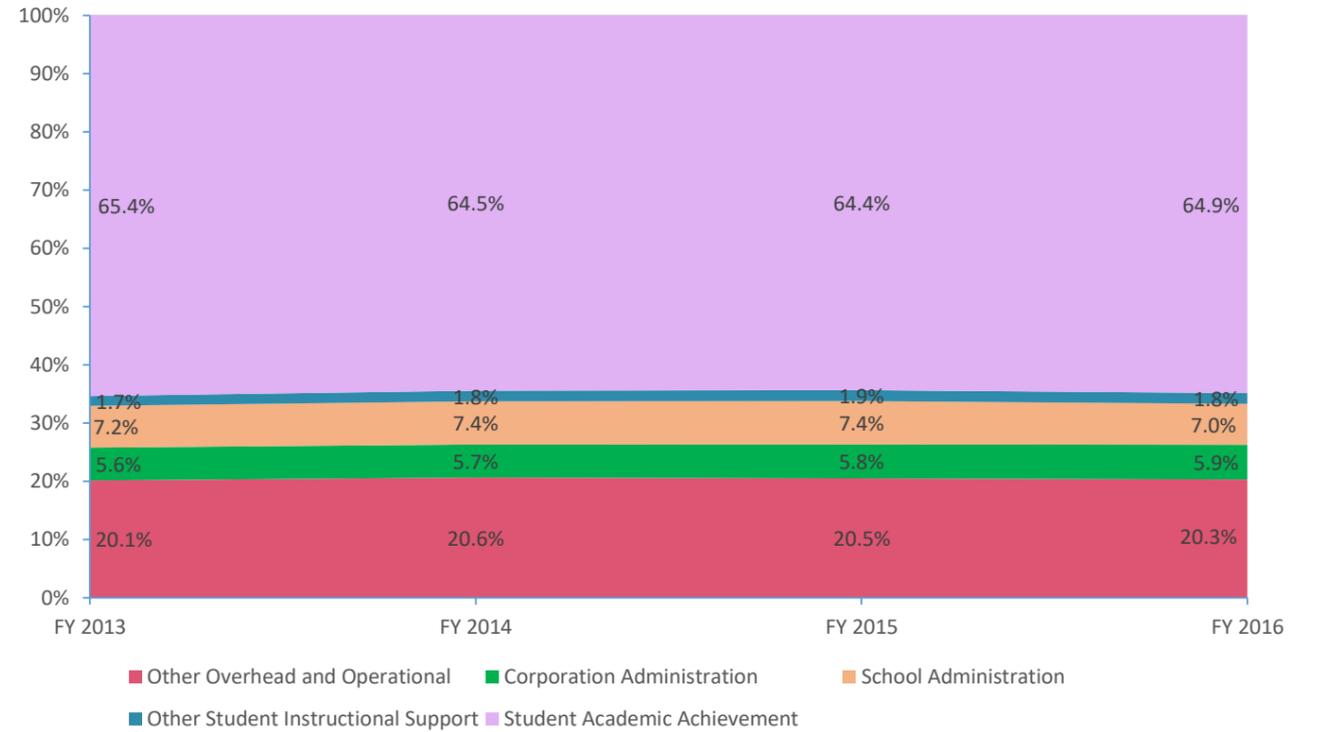
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$1,743,882	19.0%	\$2,008,720	21.5%	\$2,104,792	22.4%	\$2,042,531	22.8%	\$2,088,563	23.2%	\$1,990,846	22.5%
Non Operational	\$1,606,329	17.5%	\$1,045,578	11.2%	\$1,333,576	14.2%	\$1,372,667	15.4%	\$1,227,453	13.7%	\$1,227,733	13.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$3,350,211</b>	<b>36.6%</b>	<b>\$3,054,297</b>	<b>32.7%</b>	<b>\$3,438,369</b>	<b>36.6%</b>	<b>\$3,415,198</b>	<b>38.2%</b>	<b>\$3,316,016</b>	<b>36.9%</b>	<b>\$3,218,579</b>	<b>36.3%</b>

<b>Grand Total</b>	<b>\$9,162,117</b>	<b>\$9,348,715</b>	<b>\$9,385,137</b>	<b>\$8,941,458</b>	<b>\$8,987,970</b>	<b>\$8,865,080</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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Account			FY 2006	FY 2009	FY 2015	FY 2016	Percent Change		
							2006 to 2016	2009 to 2016	2015 to 2016
<b>Student Academic Achievement</b>									
11025	Regular Programs	Non Special Education Preschool	\$0	\$0	\$77,557	\$65,659	NA	NA	-15.3%
11050	Regular Programs	Full Day Kindergarten	\$57,815	\$76,570	\$189,174	\$146,508	153.4%	91.3%	-22.6%
11100	Regular Programs	Elementary	\$1,341,681	\$1,833,021	\$1,370,897	\$1,363,385	1.6%	-25.6%	-0.5%
11200	Regular Programs	Middle/Junior High	\$605,352	\$861,360	\$756,503	\$681,483	12.6%	-20.9%	-9.9%
11300	Regular Programs	High School	\$985,559	\$1,324,827	\$1,019,760	\$1,095,348	11.1%	-17.3%	7.4%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$14,660	\$14,358	\$20,216	\$18,280	24.7%	27.3%	-9.6%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$91,880	\$68,867	\$45,586	\$45,334	-50.7%	-34.2%	-0.6%
11520	Regular Programs	Vocational Education - Area School Participation	\$0	\$133,279	\$130,686	\$155,064	NA	16.3%	18.7%
11610	Regular Programs	Alternative Education Programs - Elementary	\$0	\$20,068	\$0	\$0	NA	-100.0%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$11,771	\$29,477	\$27,769	\$26,983	129.2%	-8.5%	-2.8%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$354,371	\$519,602	\$548,421	\$551,861	55.7%	6.2%	0.6%
12220	Special Programs	Mental Disabilities - Moderate Mental Disabilities	\$13,233	\$45,454	\$106,449	\$144,868	994.7%	218.7%	36.1%
12230	Special Programs	Mental Disabilities - Severe Mental Disabilities	\$0	\$0	\$43,594	\$43,026	NA	NA	-1.3%
12330	Special Programs	Physical Impairment - Visual Impairment	\$0	\$402	\$0	\$0	NA	-100.0%	NA
12350	Special Programs	Physical Impairment - Homebound	\$1,364	\$6,686	\$2,998	\$2,206	61.7%	-67.0%	-26.4%
12410	Special Programs	Emotional Disabilities - Full Time	\$0	\$0	\$59	\$61	NA	NA	4.1%
12420	Special Programs	Emotional Disabilities - All Others	\$0	\$0	\$27,049	\$28,215	NA	NA	4.3%
12520	Special Programs	Culturally Different - Compensatory	\$7,240	\$1,649	\$5,620	\$21,426	195.9%	1199.7%	281.2%
12900	Special Programs	Other Special Programs	\$192	\$518	\$1,572	\$1,663	764.4%	220.8%	5.8%
13100	Adult/Continuing Education Programs	Instruction	\$76,951	\$1,094	\$0	\$0	-100.0%	-100.0%	NA
13900	Adult/Continuing Education Programs	Other Adult/Continuing Ed. Program	\$600	\$0	\$0	\$0	-100.0%	NA	NA
14100	Summer School Programs	Elementary	\$34,240	\$16,456	\$0	\$0	-100.0%	-100.0%	NA
14200	Summer School Programs	Middle/Junior High School	\$8,054	\$5,187	\$0	\$0	-100.0%	-100.0%	NA
14300	Summer School Programs	High School	\$8,313	\$8,889	\$4,161	\$3,694	-55.6%	-58.4%	-11.2%
16100	Remediation	Remediation Testing	\$23,520	\$1,565	\$36,230	\$35,271	50.0%	2154.0%	-2.6%
16200	Remediation	Preventive Remediation	\$21,357	\$5,764	\$6,403	\$25	-99.9%	-99.6%	-99.6%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$2,400	\$0	\$0	\$0	-100.0%	NA	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$45,426	\$0	\$0	\$0	-100.0%	NA	NA
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$145,047	\$88,518	\$127,474	\$195,797	35.0%	121.2%	53.6%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$111	\$0	\$0	\$0	-100.0%	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$220	\$688	NA	NA	213.3%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$4,597	\$3,000	\$0	\$0	-100.0%	-100.0%	NA
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$27,915	\$38,975	\$48,422	\$53,646	92.2%	37.6%	10.8%
22220	Instruction	Library/Media Services - School Library	\$5,757	\$100,977	\$38,417	\$41,337	618.0%	-59.1%	7.6%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$66,233	\$41,909	NA	NA	-36.7%
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$5,000	\$0	\$0	NA	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$171,139	\$230,177	\$124,504	\$139,635	-18.4%	-39.3%	12.2%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$3,280	\$11,582	\$7,457	NA	127.3%	-35.6%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$94,764	\$83,762	\$44,058	\$20,561	-78.3%	-75.5%	-53.3%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$105,721	\$60,161	NA	NA	-43.1%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$206,971	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$4,362,284</b>	<b>\$5,528,779</b>	<b>\$4,987,334</b>	<b>\$4,991,550</b>	<b>14.4%</b>	<b>-9.7%</b>	<b>0.1%</b>
<b>Student Instructional Support</b>									
21130	Students	Attend. & Social Work Serv. - Social Work Services	\$2,595	\$0	\$0	\$0	-100.0%	NA	NA
21210	Students	Guidance Services - Service Area Direction	\$9,032	\$9,379	\$5,118	\$415	-95.4%	-95.6%	-91.9%
21220	Students	Guidance Services - Counseling Services	\$103,644	\$124,520	\$78,169	\$80,333	-22.5%	-35.5%	2.8%
21230	Students	Guidance Services - Appraisal Services	\$0	\$4,250	\$0	\$0	NA	-100.0%	NA
21320	Students	Health Services - Medical Services	\$2,540	\$2,469	\$2,698	\$1,650	-35.0%	-33.2%	-38.8%
21340	Students	Health Services - Nurse Services	\$32,266	\$45,077	\$52,034	\$53,688	66.4%	19.1%	3.2%
21390	Students	Health Services - Other Health Services	\$1,338	\$0	\$0	\$0	-100.0%	NA	NA
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$0	\$0	\$301	NA	NA	NA
24100	School Administration	Office of The Principal	\$406,320	\$579,943	\$546,601	\$518,564	27.6%	-10.6%	-5.1%
<b>Student Instructional Support Total</b>			<b>\$557,734</b>	<b>\$765,638</b>	<b>\$684,620</b>	<b>\$654,950</b>	<b>17.4%</b>	<b>-14.5%</b>	<b>-4.3%</b>

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$18,856	\$19,522	\$17,174	\$16,929	-10.2%	-13.3%	-1.4%
23150	General Administration	Board of Education - Legal Services	\$31,242	\$15,240	\$1,795	\$3,930	-87.4%	-74.2%	118.9%
23160	General Administration	Board of Education - Promotion Expenses	\$692	\$1,769	\$1,690	\$665	-3.9%	-62.4%	-60.7%
23190	General Administration	Board of Education - Other Governing Body Services	\$6,900	\$7,813	\$12,136	\$10,540	52.8%	34.9%	-13.2%
23210	General Administration	Executive Administration - Office of The Superintendent	\$179,442	\$285,587	\$275,677	\$282,453	57.4%	-1.1%	2.5%
23220	General Administration	Executive Administration - Community Relations	\$1,177	\$16,636	\$874	\$803	-31.8%	-95.2%	-8.1%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$0	\$12,374	\$17,133	\$15,452	NA	24.9%	-9.8%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$43,602	\$79,713	\$96,993	\$101,504	132.8%	27.3%	4.7%
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$3,402	\$0	\$0	\$0	-100.0%	NA	NA
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$1,645	\$1,987	NA	NA	20.8%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$1,540	\$1,007	\$10	\$1	-99.9%	-99.9%	-90.7%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$0	\$30	\$419	\$0	NA	-100.0%	-100.0%
25196	Central Services	Fiscal Services - Other - Cash Change	\$240	\$240	\$650	\$650	170.8%	170.8%	0.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$3,360	\$0	\$14	NA	-99.6%	NA
25400	Central Services	Planning, Research, Dev. and Evaluation	\$11,300	\$0	\$0	\$0	-100.0%	NA	NA
25600	Central Services	Public Information Services	\$0	\$0	\$1,158	\$0	NA	NA	-100.0%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$812	\$1,029	NA	NA	26.7%
25750	Central Services	Personnel Services - Health Services	\$631	\$542	\$860	\$675	7.0%	24.5%	-21.5%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$15,011	\$221	\$0	NA	-100.0%	-100.0%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$588	\$0	NA	NA	-100.0%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$1,235	\$13,806	\$11,816	NA	856.5%	-14.4%
25890	Central Services	Other Technology Services	\$450	\$0	\$0	\$0	-100.0%	NA	NA
26100	Operation and Maintenance of Plant Services	Service Area Direction	\$39,428	\$0	\$0	\$0	-100.0%	NA	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$625,009	\$829,799	\$753,677	\$731,924	17.1%	-11.8%	-2.9%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$35,273	\$50,211	\$159,761	\$59,628	69.0%	18.8%	-62.7%
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$63,230	\$48,969	\$31,262	\$27,524	-56.5%	-43.8%	-12.0%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$1,715	\$0	\$0	\$0	-100.0%	NA	NA
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$0	\$351	\$8,818	\$1,898	NA	440.1%	-78.5%
26600	Operation and Maintenance of Plant Services	Security Services	\$3,081	\$3,998	\$4,620	\$5,181	68.1%	29.6%	12.1%
26700	Operation and Maintenance of Plant Services	Insurance	\$73,181	\$51,150	\$43,044	\$48,407	-33.9%	-5.4%	12.5%
27100	Student Transportation	Vehicle Operation	\$75,744	\$87,243	\$86,336	\$84,157	11.1%	-3.5%	-2.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$43,101	\$52,839	\$33,294	\$39,497	-8.4%	-25.3%	18.6%
27400	Student Transportation	Purchase of School Buses	\$2,667	\$0	\$0	\$0	-100.0%	NA	NA
27500	Student Transportation	Insurance on Buses	\$7,046	\$4,677	\$10,724	\$5,529	-21.5%	18.2%	-48.4%
27900	Student Transportation	Other Student Transportation Services	\$3,112	\$0	\$1,639	\$0	-100.0%	NA	-100.0%
31100	Food Services Operations	Service Area Direction	\$37,999	\$51,910	\$69,070	\$73,774	94.1%	42.1%	6.8%
31200	Food Services Operations	Food Preparation and Dispensing	\$142,224	\$185,503	\$226,514	\$229,326	61.2%	23.6%	1.2%
31400	Food Services Operations	Food Purchases	\$132,525	\$181,990	\$216,164	\$235,555	77.7%	29.4%	9.0%
<b>Overhead and Operational Total</b>			<b>\$1,584,810</b>	<b>\$2,008,720</b>	<b>\$2,088,563</b>	<b>\$1,990,846</b>	<b>25.6%</b>	<b>-0.9%</b>	<b>-4.7%</b>
<b>Non Operational</b>									
33400	Category not Specified	Athletic Coaches	\$0	\$0	\$78,351	\$75,296	NA	NA	-3.9%
33930	Other Community Services	Latch Key Kid Program	\$8,276	\$0	\$0	\$0	-100.0%	NA	NA
33940	Other Community Services	Child Care Services	\$4,140	\$5,533	\$6,366	\$8,223	98.6%	48.6%	29.2%
33990	Other Community Services	Other	\$7,591	\$2,033	\$2,794	\$2,101	-72.3%	3.4%	-24.8%
41000	Category not Specified	Land Acquisition and Development	\$81,175	\$1,664	\$3,188	\$0	-100.0%	-100.0%	-100.0%
43000	Category not Specified	Professional Services	\$2,500	\$0	\$0	\$0	-100.0%	NA	NA
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$798,364	\$38,844	\$15,714	\$3,432	-99.6%	-91.2%	-78.2%
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$62,492	\$124,985	\$124,985	\$62,493	0.0%	-50.0%	-50.0%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$8,638	\$0	\$0	NA	-100.0%	NA
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$19,667	\$20,183	\$16,098	\$423	-97.9%	-97.9%	-97.4%
49000	Category not Specified	Other Facilities Acq. and Construction	\$446	\$0	\$0	\$0	-100.0%	NA	NA
51100	Principal on Debt	Bonds	\$40,000	\$90,000	\$229,000	\$232,000	480.0%	157.8%	1.3%

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
52100	Interest on Debt	Bonds	\$124,416	\$115,787	\$42,000	\$40,171	-67.7%	-65.3%	-4.4%
52200	Interest on Debt	Temporary Loans	\$0	\$7,638	\$0	\$0	NA	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$455,345	\$420,000	\$595,000	\$655,000	43.8%	56.0%	10.1%
53150	Lease Rental	Buildings-Interest	\$0	\$209,478	\$107,758	\$139,644	NA	-33.3%	29.6%
59200	Other Debt Services Obligations	Bank Fee	\$0	\$795	\$6,199	\$8,949	NA	1025.7%	44.4%
<b>Non Operational Total</b>			<b>\$1,604,412</b>	<b>\$1,045,578</b>	<b>\$1,227,453</b>	<b>\$1,227,733</b>	<b>-23.5%</b>	<b>17.4%</b>	<b>0.0%</b>
<b>Prorated by Fund</b>									
26491 - SAA	NA	PERF - 2007 Account Code	\$59,598	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$7,733	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$18,078	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$412	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$264,165	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$39,559	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$53,648	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$996	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$23,277	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$3,687	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$12,855	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$386,958	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$60,528	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$72,859	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA	Group Insurance - 2007 Account Code	\$508	\$0	\$0	\$0	NA	NA	NA
26496 - SAA	NA	Unemployment Compensation - 2007 Account Code	\$4,159	\$0	\$0	\$0	NA	NA	NA
26496 - SIS	NA	Unemployment Compensation - 2007 Account Code	\$667	\$0	\$0	\$0	NA	NA	NA
26496 - O&O	NA	Unemployment Compensation - 2007 Account Code	\$636	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$40,510	\$0	\$0	\$0	NA	NA	NA
26498 - SIS	NA	Severance / Early Retirement Pay - 2007 Account Code	\$1,046	\$0	\$0	\$0	NA	NA	NA
26498 - O&O	NA	Severance / Early Retirement Pay - 2007 Account Code	\$997	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>			<b>\$1,052,877</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>