

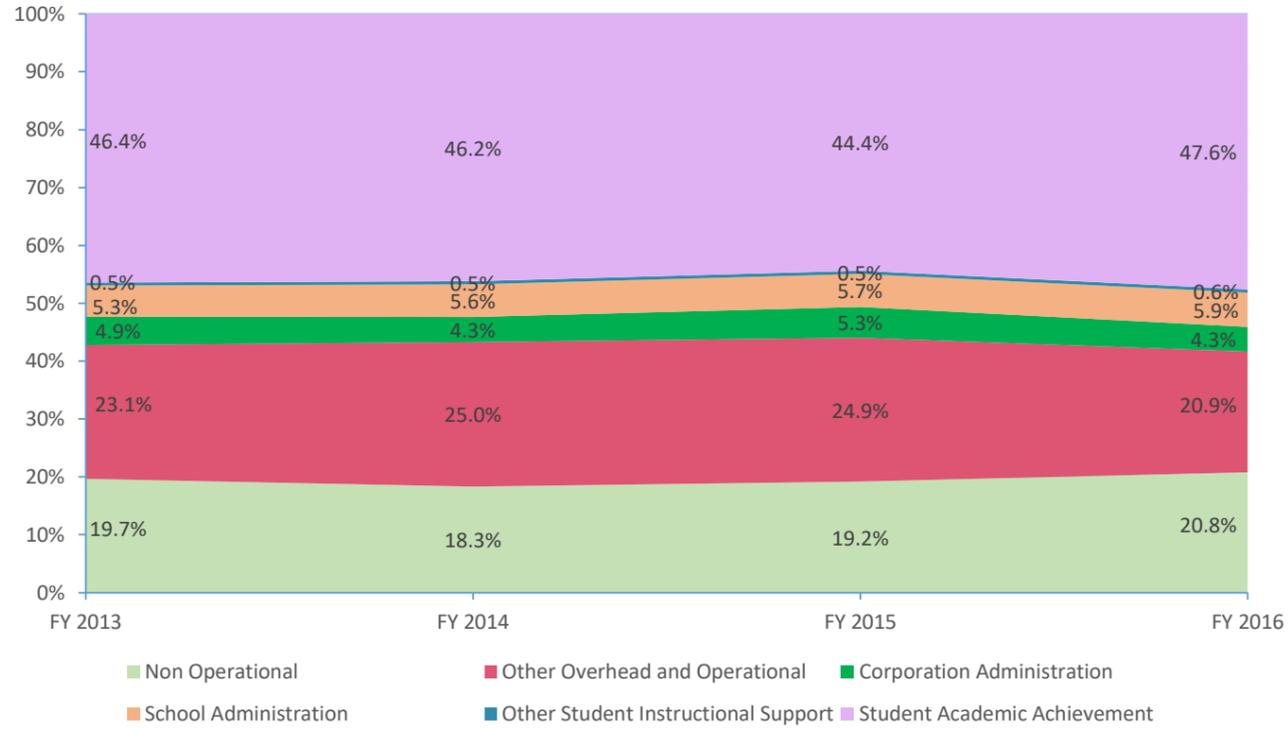
School Corporation Expenditures by Account
Biannual Financial Report Data
Eastern Hancock Co Com Sch Corp (3145)

Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$4,828,706	51.4%	\$5,189,323	46.1%	\$5,017,385	46.4%	\$5,205,751	46.2%	\$5,203,598	44.4%	\$5,807,743	47.6%
Student Instructional Support	\$469,244	5.0%	\$562,118	5.0%	\$631,979	5.8%	\$696,215	6.2%	\$732,627	6.2%	\$788,165	6.5%
Total	\$5,297,950	56.4%	\$5,751,441	51.1%	\$5,649,364	52.3%	\$5,901,966	52.4%	\$5,936,225	50.6%	\$6,595,908	54.1%

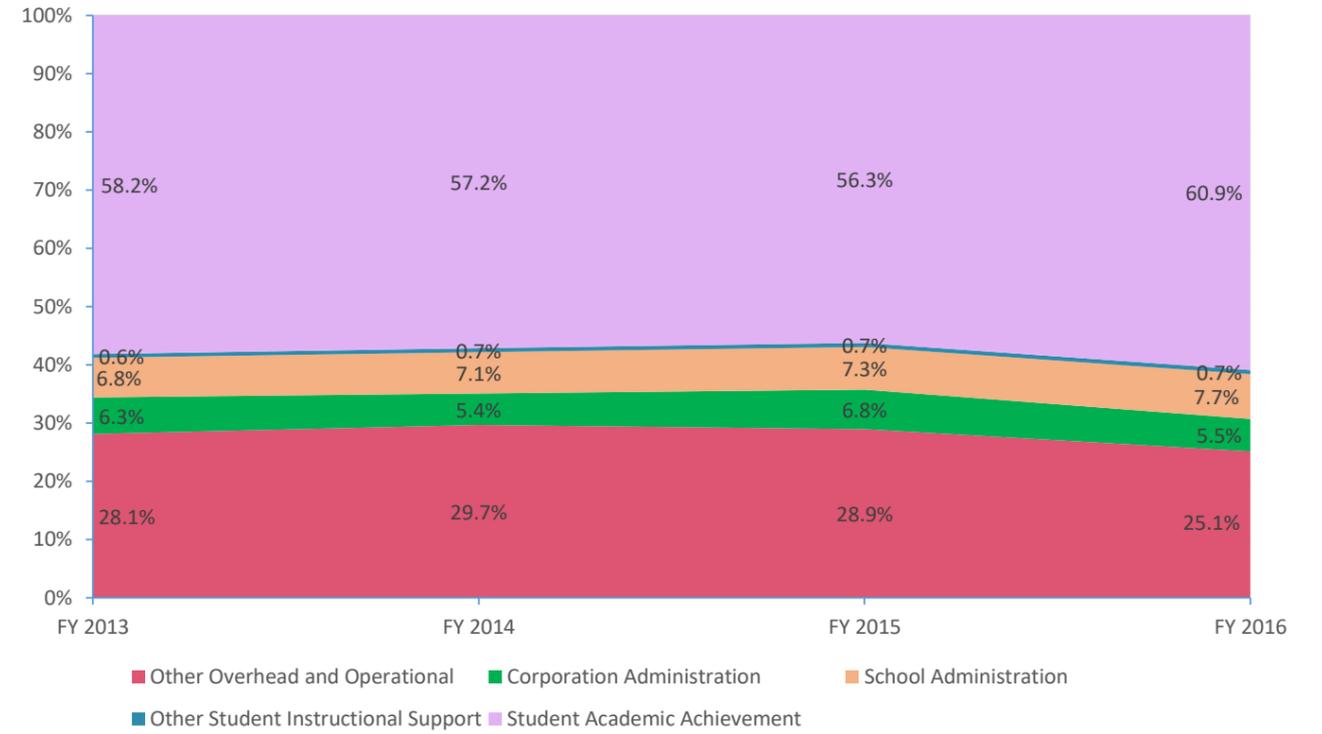
Non Instructional Expenditures												
Expenditure Type	FY 2006 ¹		FY 2009 ²		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,375,076	25.3%	\$3,131,263	27.8%	\$3,031,771	28.1%	\$3,303,465	29.3%	\$3,537,938	30.2%	\$3,066,450	25.1%
Non Operational	\$1,714,105	18.3%	\$2,381,697	21.1%	\$2,125,121	19.7%	\$2,065,119	18.3%	\$2,251,020	19.2%	\$2,535,775	20.8%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$4,089,182	43.6%	\$5,512,960	48.9%	\$5,156,893	47.7%	\$5,368,584	47.6%	\$5,788,958	49.4%	\$5,602,225	45.9%

Grand Total	\$9,387,131	\$11,264,401	\$10,806,257	\$11,270,550	\$11,725,183	\$12,198,133
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All Expenditures



Operational Expenditures Only³



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account					Percent Change				
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$58,353	\$159,049	\$204,007	NA	249.6%	28.3%
11100	Regular Programs	Elementary	\$1,279,338	\$1,685,581	\$1,587,858	\$1,507,721	17.9%	-10.6%	-5.0%
11200	Regular Programs	Middle/Junior High	\$581,263	\$886,102	\$937,427	\$990,951	70.5%	11.8%	5.7%
11300	Regular Programs	High School	\$827,619	\$1,428,272	\$1,259,553	\$1,474,336	78.1%	3.2%	17.1%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$4,340	\$34,251	\$81,014	\$68,793	1485.2%	100.8%	-15.1%
11420	Regular Programs	Vocational Education - Agriculture B	\$84,756	\$119,779	\$133,373	\$127,324	50.2%	6.3%	-4.5%
11520	Regular Programs	Vocational Education - Area School Participation	\$751	\$359	\$0	\$0	-100.0%	-100.0%	NA
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$3,300	\$0	\$0	\$0	-100.0%	NA	NA
11630	Regular Programs	Alternative Education Programs - High School	\$60,823	\$3,976	\$0	\$0	-100.0%	-100.0%	NA
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$546	\$0	\$0	NA	-100.0%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$15,397	\$33,135	\$48,307	\$32,912	113.8%	-0.7%	-31.9%
12900	Special Programs	Other Special Programs	\$0	\$0	\$0	\$8,399	NA	NA	NA
14100	Summer School Programs	Elementary	\$82,912	\$0	\$0	\$0	-100.0%	NA	NA
14200	Summer School Programs	Middle/Junior High School	\$31,039	\$0	\$0	\$0	-100.0%	NA	NA
14300	Summer School Programs	High School	\$90,676	\$22,723	\$0	\$7,950	-91.2%	-65.0%	NA
15100	Enrichment Programs	Non-Credit	\$8,723	\$17,265	\$25,635	\$23,688	171.6%	37.2%	-7.6%
16100	Remediation	Remediation Testing	\$53,903	\$67,614	\$52,710	\$58,008	7.6%	-14.2%	10.1%
16200	Remediation	Preventive Remediation	\$1,203	\$5,522	\$0	\$11,600	864.2%	110.1%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$66,881	\$77,056	\$114,146	\$150,382	124.9%	95.2%	31.7%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$417,969	\$471,187	\$435,078	\$693,927	66.0%	47.3%	59.5%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$4,465	\$35,529	\$5,242	\$43,263	869.0%	21.8%	725.3%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$19,804	\$12,397	\$0	\$1,614	-91.9%	-87.0%	NA
22220	Instruction	Library/Media Services - School Library	\$89,002	\$126,819	\$90,242	\$110,547	24.2%	-12.8%	22.5%
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$35,221	\$34,737	NA	NA	-1.4%
22340	Instruction	Instruc. Related Tech. - Systems Application Development	\$0	\$0	\$10,000	\$8,741	NA	NA	-12.6%
22360	Instruction	Instruc. Related Tech. - Network Support	\$57,211	\$81,442	\$141,972	\$131,485	129.8%	61.4%	-7.4%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$807	\$1,624	NA	NA	101.2%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$0	\$40	\$1,835	NA	NA	4488.0%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$13,530	\$21,415	\$0	\$42,894	217.0%	100.3%	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$192,140	\$0	\$85,925	\$71,003	-63.0%	NA	-17.4%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$228,756	\$0	\$0	\$0	-100.0%	NA	NA
Student Academic Achievement Total			\$4,215,801	\$5,189,323	\$5,203,598	\$5,807,743	37.8%	11.9%	11.6%
Student Instructional Support									
21290	Students	Guidance Services - Other Guidance Services	\$501	\$0	\$0	\$0	-100.0%	NA	NA
21320	Students	Health Services - Medical Services	\$1,368	\$1,096	\$940	\$1,460	6.7%	33.2%	55.3%
21340	Students	Health Services - Nurse Services	\$32,825	\$59,674	\$62,776	\$65,682	100.1%	10.1%	4.6%
21390	Students	Health Services - Other Health Services	\$5,095	\$0	\$0	\$0	-100.0%	NA	NA
24100	School Administration	Office of The Principal	\$356,919	\$501,348	\$668,912	\$721,023	102.0%	43.8%	7.8%
Student Instructional Support Total			\$396,708	\$562,118	\$732,627	\$788,165	98.7%	40.2%	7.6%
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$15,000	\$10,000	\$10,765	\$11,696	-22.0%	17.0%	8.6%
23120	General Administration	Board of Education - Service Area Assistants	\$74,829	\$91,577	\$132,156	\$128,742	72.0%	40.6%	-2.6%
23150	General Administration	Board of Education - Legal Services	\$3,138	\$917	\$39	\$2,120	-32.4%	131.3%	5335.9%
23160	General Administration	Board of Education - Promotion Expenses	\$1,138	\$217	\$1,102	\$2,299	102.0%	959.5%	108.7%
23210	General Administration	Executive Administration - Office of The Superintendent	\$184,006	\$243,435	\$392,777	\$339,879	84.7%	39.6%	-13.5%
23220	General Administration	Executive Administration - Community Relations	\$7,286	\$10,975	\$538	\$1,677	-77.0%	-84.7%	211.4%
23230	General Administration	Executive Administration - Staff Relations and Negotiations	\$500	\$0	\$0	\$0	-100.0%	NA	NA
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$3,996	\$3,936	\$1,363	\$1,483	-62.9%	-62.3%	8.8%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$6,848	\$0	\$2,276	\$2,297	-66.5%	NA	0.9%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$2,577	\$3,517	\$15,450	\$4,565	77.1%	29.8%	-70.5%
25196	Central Services	Fiscal Services - Other - Cash Change	\$20	\$20	\$110	\$0	-100.0%	-100.0%	-100.0%

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25199	Central Services	Fiscal Services - Other - Other	\$6,499	\$177,019	\$41,257	\$26,476	307.4%	-85.0%	-35.8%
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$0	\$1,238	(\$619)	NA	NA	-150.0%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$24,658	\$0	NA	NA	-100.0%
25910	Central Services	Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$2,500	\$0	\$0	NA	-100.0%	NA
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$677,771	\$979,455	\$929,723	\$801,231	18.2%	-18.2%	-13.8%
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$9,250	\$0	\$0	\$0	-100.0%	NA	NA
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$30,478	\$109,505	\$118,818	\$138,973	356.0%	26.9%	17.0%
26600	Operation and Maintenance of Plant Services	Security Services	\$649	\$0	\$11,275	\$41,532	6296.2%	NA	268.4%
26700	Operation and Maintenance of Plant Services	Insurance	\$81,317	\$53,688	\$92,383	\$56,435	-30.6%	5.1%	-38.9%
26800	Operation and Maintenance of Plant Services	Other Op. and Maintenance of Plant	\$0	\$0	\$0	\$48,474	NA	NA	NA
27100	Student Transportation	Vehicle Operation	\$279,077	\$382,558	\$464,867	\$444,017	59.1%	16.1%	-4.5%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$237,777	\$320,989	\$489,107	\$256,504	7.9%	-20.1%	-47.6%
27400	Student Transportation	Purchase of School Buses	\$112,143	\$227,496	\$222,176	\$172,020	53.4%	-24.4%	-22.6%
27500	Student Transportation	Insurance on Buses	\$43,253	\$17,687	\$8,234	\$25,548	-40.9%	44.4%	210.3%
27700	Student Transportation	Contracted Transportation Services	\$7,191	\$7,577	\$24,160	\$1,073	-85.1%	-85.8%	-95.6%
27900	Student Transportation	Other Student Transportation Services	\$14,845	\$757	\$0	\$0	-100.0%	-100.0%	NA
27910	Student Transportation	Bus Driver Training	\$1,130	\$0	\$100	\$0	-100.0%	NA	-100.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$156,176	\$209,863	\$269,530	\$281,940	80.5%	34.3%	4.6%
31400	Food Services Operations	Food Purchases	\$187,675	\$257,280	\$267,031	\$274,794	46.4%	6.8%	2.9%
31900	Food Services Operations	Other Food Services	\$22,226	\$20,296	\$16,805	\$3,294	-85.2%	-83.8%	-80.4%
Overhead and Operational Total			\$2,166,795	\$3,131,263	\$3,537,938	\$3,066,450	41.5%	-2.1%	-13.3%
Non Operational									
33200	Category not Specified	Community Recreation	\$4,893	\$9,118	\$6,779	\$6,577	34.4%	-27.9%	-3.0%
33400	Category not Specified	Athletic Coaches	\$99,408	\$112,531	\$162,792	\$160,939	61.9%	43.0%	-1.1%
33990	Other Community Services	Other	\$142	\$0	\$0	\$0	-100.0%	NA	NA
41000	Category not Specified	Land Acquisition and Development	\$0	\$1,643	\$0	\$500	NA	-69.6%	NA
43000	Category not Specified	Professional Services	\$34,392	\$14,192	\$14,831	\$110,144	220.3%	676.1%	642.7%
44000	Category not Specified	Educational Specifications Dev.	\$0	\$492	\$50	\$0	NA	-100.0%	-100.0%
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$191,716	\$499,715	\$333,822	\$316,072	64.9%	-36.7%	-5.3%
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$4,547	\$6,800	\$1,750	\$254	-94.4%	-96.3%	-85.5%
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$231,538	\$121,621	\$90,756	\$109,002	-52.9%	-10.4%	20.1%
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$150,517	\$325,022	\$311,592	\$283,590	88.4%	-12.7%	-9.0%
49000	Category not Specified	Other Facilities Acq. and Construction	\$22,602	\$15,531	\$5,000	\$2,740	-87.9%	-82.4%	-45.2%
51100	Principal on Debt	Bonds	\$328,889	\$139,886	\$65,000	\$260,000	-20.9%	85.9%	300.0%
51600	Principal on Debt	Other DLGF Approved Debt	\$0	\$0	\$10,597	\$0	NA	NA	-100.0%
52100	Interest on Debt	Bonds	(\$53,966)	\$0	\$7,051	\$22,956	142.5%	NA	225.6%
52200	Interest on Debt	Temporary Loans	\$0	\$18,147	\$0	\$0	NA	-100.0%	NA
53100	Lease Rental	Buildings-Principal	\$679,000	\$555,000	\$679,500	\$1,100,500	62.1%	98.3%	62.0%
53150	Lease Rental	Buildings-Interest	\$0	\$562,000	\$561,500	\$162,500	NA	-71.1%	-71.1%
Non Operational Total			\$1,693,677	\$2,381,697	\$2,251,020	\$2,535,775	49.7%	6.5%	12.7%
Prorated by Fund									
26491 - SAA	NA	PERF - 2007 Account Code	\$39,002	\$0	\$0	\$0	NA	NA	NA
26491 - SIS	NA	PERF - 2007 Account Code	\$5,242	\$0	\$0	\$0	NA	NA	NA
26491 - O&O	NA	PERF - 2007 Account Code	\$35,026	\$0	\$0	\$0	NA	NA	NA
26491 - NO	NA	PERF - 2007 Account Code	\$1,547	\$0	\$0	\$0	NA	NA	NA
26492 - SAA	NA	Social Security - 2007 Account Code	\$212,671	\$0	\$0	\$0	NA	NA	NA
26492 - SIS	NA	Social Security - 2007 Account Code	\$28,438	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA	Social Security - 2007 Account Code	\$80,999	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA	Social Security - 2007 Account Code	\$8,012	\$0	\$0	\$0	NA	NA	NA
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$21,436	\$0	\$0	\$0	NA	NA	NA
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$2,916	\$0	\$0	\$0	NA	NA	NA
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$16,639	\$0	\$0	\$0	NA	NA	NA

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					2006 to 2016	2009 to 2016	2015 to 2016
26493 - NO NA Workman's Compensation - 2007 Account Code	\$821	\$0	\$0	\$0	NA	NA	NA
26494 - SAA NA Group Insurance - 2007 Account Code	\$252,846	\$0	\$0	\$0	NA	NA	NA
26494 - SIS NA Group Insurance - 2007 Account Code	\$34,352	\$0	\$0	\$0	NA	NA	NA
26494 - O&O NA Group Insurance - 2007 Account Code	\$73,284	\$0	\$0	\$0	NA	NA	NA
26494 - NO NA Group Insurance - 2007 Account Code	\$9,612	\$0	\$0	\$0	NA	NA	NA
26496 - SAA NA Unemployment Compensation - 2007 Account Code	\$1,481	\$0	\$0	\$0	NA	NA	NA
26496 - SIS NA Unemployment Compensation - 2007 Account Code	\$194	\$0	\$0	\$0	NA	NA	NA
26496 - O&O NA Unemployment Compensation - 2007 Account Code	\$292	\$0	\$0	\$0	NA	NA	NA
26496 - NO NA Unemployment Compensation - 2007 Account Code	\$45	\$0	\$0	\$0	NA	NA	NA
26498 - SAA NA Severance / Early Retirement Pay - 2007 Account Code	\$85,468	\$0	\$0	\$0	NA	NA	NA
26498 - SIS NA Severance / Early Retirement Pay - 2007 Account Code	\$1,395	\$0	\$0	\$0	NA	NA	NA
26498 - O&O NA Severance / Early Retirement Pay - 2007 Account Code	\$2,041	\$0	\$0	\$0	NA	NA	NA
26498 - NO NA Severance / Early Retirement Pay - 2007 Account Code	\$392	\$0	\$0	\$0	NA	NA	NA
Prorated by Fund Total	\$914,150	\$0	\$0	\$0	NA	NA	NA