

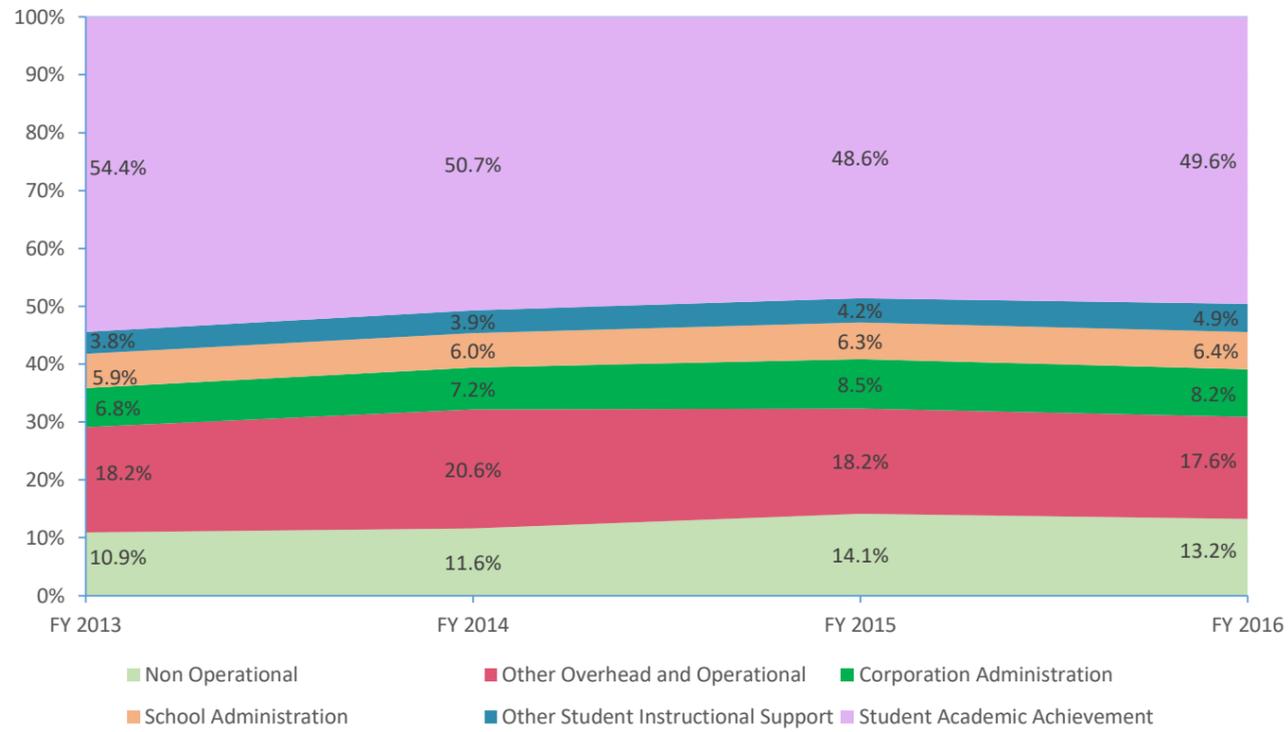
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Eastbrook Community Sch Corp (2815)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$7,977,557	56.8%	\$6,762,890	46.4%	\$7,849,095	54.4%	\$7,264,663	50.7%	\$6,902,583	48.6%	\$6,780,633	49.6%
Student Instructional Support	\$1,323,879	9.4%	\$1,479,373	10.1%	\$1,399,054	9.7%	\$1,415,695	9.9%	\$1,494,675	10.5%	\$1,544,325	11.3%
<b>Total</b>	<b>\$9,301,436</b>	<b>66.2%</b>	<b>\$8,242,263</b>	<b>56.5%</b>	<b>\$9,248,150</b>	<b>64.1%</b>	<b>\$8,680,358</b>	<b>60.6%</b>	<b>\$8,397,259</b>	<b>59.1%</b>	<b>\$8,324,958</b>	<b>60.9%</b>

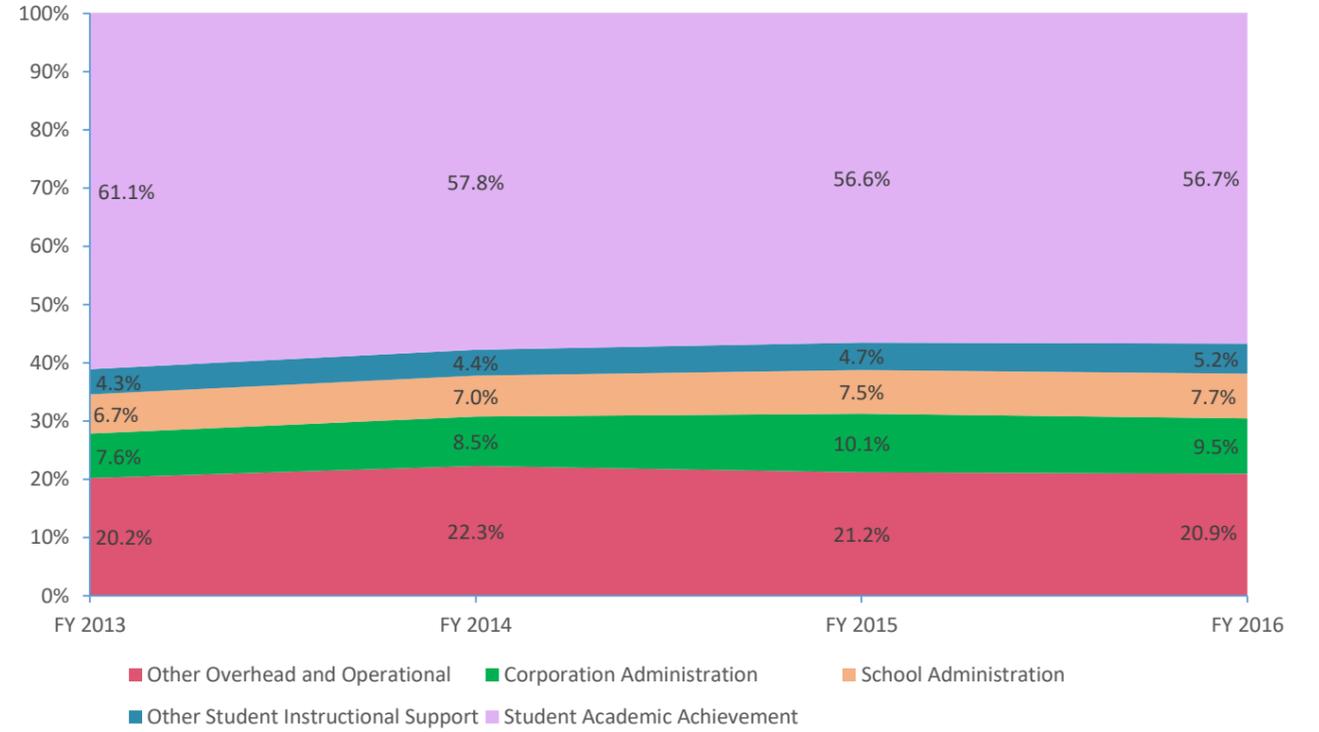
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$2,726,856	19.4%	\$4,498,531	30.8%	\$3,599,107	25.0%	\$3,982,784	27.8%	\$3,794,901	26.7%	\$3,538,093	25.9%
Non Operational	\$2,020,888	14.4%	\$1,849,227	12.7%	\$1,574,267	10.9%	\$1,663,107	11.6%	\$2,007,587	14.1%	\$1,811,459	13.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$4,747,744</b>	<b>33.8%</b>	<b>\$6,347,758</b>	<b>43.5%</b>	<b>\$5,173,375</b>	<b>35.9%</b>	<b>\$5,645,891</b>	<b>39.4%</b>	<b>\$5,802,487</b>	<b>40.9%</b>	<b>\$5,349,552</b>	<b>39.1%</b>

<b>Grand Total</b>	<b>\$14,049,180</b>	<b>\$14,590,021</b>	<b>\$14,421,524</b>	<b>\$14,326,249</b>	<b>\$14,199,746</b>	<b>\$13,674,509</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
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Account							Percent Change		
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$21,916	\$110,411	\$258,746	\$243,997	1013.3%	121.0%	-5.7%
11100	Regular Programs	Elementary	\$2,447,832	\$2,545,866	\$2,391,993	\$2,384,519	-2.6%	-6.3%	-0.3%
11200	Regular Programs	Middle/Junior High	\$675,772	\$714,288	\$813,876	\$720,482	6.6%	0.9%	-11.5%
11300	Regular Programs	High School	\$1,410,354	\$1,427,081	\$1,574,592	\$1,441,993	2.2%	1.0%	-8.4%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$14,289	\$4,560	\$47,190	NA	230.3%	935.0%
11355	Regular Programs	High School - Acad. Honors High Ability Students	\$0	\$4,234	\$0	\$0	NA	-100.0%	NA
11410	Regular Programs	Vocational Education - Agriculture A	\$61,243	\$118,311	\$154,710	\$155,569	154.0%	31.5%	0.6%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$90,601	\$102,353	\$137,708	\$138,780	53.2%	35.6%	0.8%
11520	Regular Programs	Vocational Education - Area School Participation	\$81,902	\$0	\$100,000	\$48,108	-41.3%	NA	-51.9%
11620	Regular Programs	Alternative Education Programs - Middle/Junior High School	\$0	\$0	\$16,530	\$17,576	NA	NA	6.3%
11630	Regular Programs	Alternative Education Programs - High School	\$32,351	\$20,287	\$67,134	\$67,366	108.2%	232.1%	0.3%
11910	Regular Programs	Other Regular Programs - Competency Testing	\$0	\$19,672	\$0	\$33,082	NA	68.2%	NA
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$520	\$0	\$0	NA	-100.0%	NA
12150	Special Programs	Gifted and Talented - High Ability Student Programs	\$0	\$22,150	\$31,947	\$33,905	NA	53.1%	6.1%
12210	Special Programs	Mental Disabilities - Mild Mental Disabilities	\$133,938	\$138,417	\$102,059	\$100,454	-25.0%	-27.4%	-1.6%
12350	Special Programs	Physical Impairment - Homebound	\$5,870	\$4,133	\$5,516	\$3,477	-40.8%	-15.9%	-37.0%
12410	Special Programs	Emotional Disabilities - Full Time	\$46,224	\$53,280	\$5,787	\$22	-100.0%	-100.0%	-99.6%
12510	Special Programs	Culturally Different - Communication Disorders	\$108,915	\$0	\$0	\$0	-100.0%	NA	NA
12610	Special Programs	Learning Disability	\$252,770	\$365,037	\$546,938	\$584,543	131.3%	60.1%	6.9%
12710	Special Programs	Equal Opportunity At Risk	\$0	\$269	\$0	\$0	NA	-100.0%	NA
12810	Special Programs	Special Education Preschool	\$43,351	\$49,704	\$78,147	\$59,944	38.3%	20.6%	-23.3%
14300	Summer School Programs	High School	\$28,372	\$17,813	\$8,099	\$2,113	-92.6%	-88.1%	-73.9%
15100	Enrichment Programs	Non-Credit	\$0	\$1,591	\$0	\$0	NA	-100.0%	NA
16100	Remediation	Remediation Testing	\$46,750	\$0	\$0	\$0	-100.0%	NA	NA
16200	Remediation	Preventive Remediation	\$0	\$6,830	\$61,710	\$63,921	NA	835.8%	3.6%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$246,504	\$273,050	\$106,017	\$77,848	-68.4%	-71.5%	-26.6%
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$17,456	\$20,500	\$13,166	NA	-24.6%	-35.8%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$0	\$0	\$5,974	\$4,618	NA	NA	-22.7%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$1,670	\$23,638	\$14,724	\$5,095	205.1%	-78.4%	-65.4%
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$61,753	\$3,975	\$0	\$0	-100.0%	-100.0%	NA
22220	Instruction	Library/Media Services - School Library	\$118,635	\$128,304	\$110,153	\$111,928	-5.7%	-12.8%	1.6%
22230	Instruction	Library/Media Services - Audiovisual	\$13,213	\$8,694	\$11,819	\$2,549	-80.7%	-70.7%	-78.4%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$24,475	\$8,622	\$136	\$30	-99.9%	-99.7%	-77.9%
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$59,318	\$52,157	NA	NA	-12.1%
22350	Instruction	Instruc. Related Tech. - Systems Operations	\$0	\$40,430	\$0	\$0	NA	-100.0%	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$319,886	\$358,766	\$0	\$0	-100.0%	-100.0%	NA
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$48,511	\$62,199	\$206,850	NA	326.4%	232.6%
22900	Instruction	Other Support Service - Instruct. Staff	\$0	\$136	\$0	\$0	NA	-100.0%	NA
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$152,463	\$114,772	\$51,694	\$40,453	-73.5%	-64.8%	-21.7%
25525	Central Services	Textbks. for Rent/Resale - Computers in Lieu of Textbooks	\$0	\$0	\$100,000	\$118,900	NA	NA	18.9%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$267,056	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$6,693,815</b>	<b>\$6,762,890</b>	<b>\$6,902,583</b>	<b>\$6,780,633</b>	<b>1.3%</b>	<b>0.3%</b>	<b>-1.8%</b>
<b>Student Instructional Support</b>									
21110	Students	Attend. & Social Work Serv. - Service Area Direction	\$4,174	\$1,075	\$0	\$0	-100.0%	-100.0%	NA
21220	Students	Guidance Services - Counseling Services	\$241,123	\$272,262	\$278,544	\$288,054	19.5%	5.8%	3.4%
21240	Students	Guidance Services - Information Services	\$0	\$0	\$36,686	\$88,934	NA	NA	142.4%
21340	Students	Health Services - Nurse Services	\$32,191	\$61,995	\$64,099	\$79,812	147.9%	28.7%	24.5%
21420	Students	Psychological Services - Psychological Testing	\$39,937	\$46,233	\$67,405	\$53,504	34.0%	15.7%	-20.6%
21520	Students	Speech Path. & Audio. Serv. - Speech Pathology Services	\$0	\$136,129	\$104,410	\$109,021	NA	-19.9%	4.4%
21610	Students	Occ. Therapy Related Services - Service Area Direction	\$0	\$65,205	\$0	\$0	NA	-100.0%	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$106,219	\$101,106	\$43,524	\$46,749	-56.0%	-53.8%	7.4%
21890	Students	Special Ed. Administration - Other Special Ed. Admin.	\$3,461	\$1,866	\$0	\$0	-100.0%	-100.0%	NA
24100	School Administration	Office of The Principal	\$680,994	\$793,502	\$900,007	\$878,252	29.0%	10.7%	-2.4%

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Account					Percent Change					
	FY 2006	FY 2009	FY 2015	FY 2016	2006 to 2016	2009 to 2016	2015 to 2016			
<b>Student Instructional Support Total</b>				<b>\$1,108,099</b>	<b>\$1,479,373</b>	<b>\$1,494,675</b>	<b>\$1,544,325</b>	<b>39.4%</b>	<b>4.4%</b>	<b>3.3%</b>
<b>Overhead and Operational</b>										
23110	General Administration	Board of Education - Service Area Direction	\$0	\$10,000	\$10,000	\$10,000	NA	0.0%	0.0%	
23120	General Administration	Board of Education - Service Area Assistants	\$15,253	\$0	\$0	\$0	-100.0%	NA	NA	
23150	General Administration	Board of Education - Legal Services	\$14,618	\$16,111	\$17,266	\$17,611	20.5%	9.3%	2.0%	
23190	General Administration	Board of Education - Other Governing Body Services	\$1,200	\$3,582	\$2,154	\$2,224	85.3%	-37.9%	3.2%	
23210	General Administration	Executive Administration - Office of The Superintendent	\$133,162	\$201,935	\$264,168	\$296,375	122.6%	46.8%	12.2%	
25110	Central Services	Fiscal Services - Office of The Business Manager	\$76,235	\$79,892	\$151,916	\$147,013	92.8%	84.0%	-3.2%	
25130	Central Services	Fiscal Services - Budgeting	\$0	\$1,380	\$1,971	\$0	NA	-100.0%	-100.0%	
25140	Central Services	Fiscal Services - Receiving and Disbursing Funds	\$656	\$0	\$0	\$0	-100.0%	NA	NA	
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$10,765	\$2,186	NA	NA	-79.7%	
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$0	\$1,644	\$0	\$0	NA	-100.0%	NA	
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$0	\$469	NA	NA	NA	
25220	Central Services	Purch., Warehouse., & Dist. Serv. - Purchasing	\$0	\$0	(\$1,933)	\$0	NA	NA	100.0%	
25750	Central Services	Personnel Services - Health Services	\$243	\$0	\$0	\$0	-100.0%	NA	NA	
25790	Central Services	Personnel Services - Other Personnel Services	\$0	\$1,735,927	\$542,724	\$505,233	NA	-70.9%	-6.9%	
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$126,795	\$130,207	NA	NA	2.7%	
25890	Central Services	Other Technology Services	\$0	\$0	\$85,698	\$14,581	NA	NA	-83.0%	
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$333	\$84	\$69	\$44	-86.9%	-47.8%	-36.9%	
26200	Operation and Maintenance of Plant Services	Maintenance of Buildings	\$966,022	\$919,214	\$924,115	\$927,748	-4.0%	0.9%	0.4%	
26300	Operation and Maintenance of Plant Services	Maintenance of Grounds	\$9,473	\$15,491	\$12,516	\$11,163	17.8%	-27.9%	-10.8%	
26400	Operation and Maintenance of Plant Services	Maintenance of Equipment	\$201,301	\$178,293	\$184,560	\$156,581	-22.2%	-12.2%	-15.2%	
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$297	\$0	\$0	\$0	-100.0%	NA	NA	
26500	Operation and Maintenance of Plant Services	Vehicle Maintenance (not buses)	\$264	\$0	\$0	\$0	-100.0%	NA	NA	
26600	Operation and Maintenance of Plant Services	Security Services	\$0	\$0	\$49,962	\$2,060	NA	NA	-95.9%	
26700	Operation and Maintenance of Plant Services	Insurance	\$106,215	\$76,673	\$93,092	\$111,344	4.8%	45.2%	19.6%	
27010	Student Transportation	Service Area Direction	\$0	\$75	\$0	\$0	NA	-100.0%	NA	
27100	Student Transportation	Vehicle Operation	\$276,670	\$346,880	\$330,799	\$328,615	18.8%	-5.3%	-0.7%	
27200	Student Transportation	Monitoring Services	\$22,114	\$37,510	\$22,390	\$21,110	-4.5%	-43.7%	-5.7%	
27300	Student Transportation	Vehicle Servicing and Maintenance	\$196,069	\$248,518	\$200,409	\$210,727	7.5%	-15.2%	5.1%	
27400	Student Transportation	Purchase of School Buses	\$0	\$0	\$5,204	\$8,070	NA	NA	55.1%	
27500	Student Transportation	Insurance on Buses	\$12,055	\$12,032	\$30,289	\$0	-100.0%	-100.0%	-100.0%	
27900	Student Transportation	Other Student Transportation Services	\$1,535	\$0	\$0	\$0	-100.0%	NA	NA	
31100	Food Services Operations	Service Area Direction	\$0	\$0	\$60,391	\$61,309	NA	NA	1.5%	
31200	Food Services Operations	Food Preparation and Dispensing	\$460,755	\$329,006	\$346,737	\$275,156	-40.3%	-16.4%	-20.6%	
31400	Food Services Operations	Food Purchases	\$0	\$269,391	\$279,094	\$275,159	NA	2.1%	-1.4%	
31900	Food Services Operations	Other Food Services	\$10,944	\$14,892	\$43,752	\$23,111	111.2%	55.2%	-47.2%	
<b>Overhead and Operational Total</b>			<b>\$2,505,413</b>	<b>\$4,498,531</b>	<b>\$3,794,901</b>	<b>\$3,538,093</b>	<b>41.2%</b>	<b>-21.4%</b>	<b>-6.8%</b>	
<b>Non Operational</b>										
33100	Community Service Operations	Direction of Community Services	\$1,035	\$1,541	\$494	\$1,237	19.5%	-19.7%	150.5%	
33200	Category not Specified	Community Recreation	\$14,260	\$0	\$0	\$0	-100.0%	NA	NA	
33400	Category not Specified	Athletic Coaches	\$150,139	\$167,876	\$176,687	\$181,496	20.9%	8.1%	2.7%	
41000	Category not Specified	Land Acquisition and Development	\$0	\$0	\$124,000	\$0	NA	NA	-100.0%	
43000	Category not Specified	Professional Services	\$25,984	\$36,772	\$76,888	\$44,244	70.3%	20.3%	-42.5%	
44000	Category not Specified	Educational Specifications Dev.	\$0	\$4,995	\$0	\$0	NA	-100.0%	NA	
45100	Building Acquisition, Construction and Improvement	Building Acquisition, Const. and Improv.	\$37,780	\$115,179	\$97,579	\$0	-100.0%	-100.0%	-100.0%	
45200	Building Acquisition, Construction and Improvement	Energy Savings Contracts	\$369,210	\$306,489	\$0	\$0	-100.0%	-100.0%	NA	
45400	Building Acquisition, Construction and Improvement	Sports Facilities	\$0	\$0	\$43,847	\$6,506	NA	NA	-85.2%	
45500	Building Acquisition, Construction and Improvement	Rent of Build., Facilities, and Equip.	\$31,956	\$0	\$0	\$0	-100.0%	NA	NA	
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$37,806	\$90,123	\$217,228	\$342,948	807.1%	280.5%	57.9%	
49000	Category not Specified	Other Facilities Acq. and Construction	\$25,067	\$0	\$495	\$0	-100.0%	NA	-100.0%	
51100	Principal on Debt	Bonds	\$0	\$0	\$267,500	\$130,500	NA	NA	-51.2%	

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51500	Principal on Debt	Bond Anticipation Notes	\$0	\$155,810	\$384,928	\$349,352	NA	124.2%	-9.2%	
51600	Principal on Debt	Other DLGF Approved Debt	\$2,036	\$0	\$0	\$0	-100.0%	NA	NA	
52200	Interest on Debt	Temporary Loans	\$49,445	\$0	\$0	\$0	-100.0%	NA	NA	
53100	Lease Rental	Buildings-Principal	\$925,538	\$555,000	\$254,000	\$395,040	-57.3%	-28.8%	55.5%	
53150	Lease Rental	Buildings-Interest	\$0	\$277,256	\$219,000	\$218,960	NA	-21.0%	0.0%	
53200	Lease Rental	Equipment-Principal	\$16,585	\$0	\$0	\$0	-100.0%	NA	NA	
54200	Advancements and Obligations	Common School Fund - Principal	\$300,380	\$138,187	\$142,941	\$141,176	-53.0%	2.2%	-1.2%	
59200	Other Debt Services Obligations	Bank Fee	\$0	\$0	\$2,000	\$0	NA	NA	-100.0%	
<b>Non Operational Total</b>			<b>\$1,987,222</b>	<b>\$1,849,227</b>	<b>\$2,007,587</b>	<b>\$1,811,459</b>	<b>-8.8%</b>	<b>-2.0%</b>	<b>-9.8%</b>	
<b>Prorated by Fund</b>										
26491 - SAA	NA	PERF - 2007 Account Code	\$50,454	\$0	\$0	\$0	NA	NA	NA	
26491 - SIS	NA	PERF - 2007 Account Code	\$9,829	\$0	\$0	\$0	NA	NA	NA	
26491 - O&O	NA	PERF - 2007 Account Code	\$28,743	\$0	\$0	\$0	NA	NA	NA	
26491 - NO	NA	PERF - 2007 Account Code	\$1,498	\$0	\$0	\$0	NA	NA	NA	
26492 - SAA	NA	Social Security - 2007 Account Code	\$389,917	\$0	\$0	\$0	NA	NA	NA	
26492 - SIS	NA	Social Security - 2007 Account Code	\$79,293	\$0	\$0	\$0	NA	NA	NA	
26492 - O&O	NA	Social Security - 2007 Account Code	\$98,392	\$0	\$0	\$0	NA	NA	NA	
26492 - NO	NA	Social Security - 2007 Account Code	\$12,342	\$0	\$0	\$0	NA	NA	NA	
26493 - SAA	NA	Workman's Compensation - 2007 Account Code	\$41,435	\$0	\$0	\$0	NA	NA	NA	
26493 - SIS	NA	Workman's Compensation - 2007 Account Code	\$8,198	\$0	\$0	\$0	NA	NA	NA	
26493 - O&O	NA	Workman's Compensation - 2007 Account Code	\$6,602	\$0	\$0	\$0	NA	NA	NA	
26493 - NO	NA	Workman's Compensation - 2007 Account Code	\$1,391	\$0	\$0	\$0	NA	NA	NA	
26494 - SAA	NA	Group Insurance - 2007 Account Code	\$570,257	\$0	\$0	\$0	NA	NA	NA	
26494 - SIS	NA	Group Insurance - 2007 Account Code	\$118,460	\$0	\$0	\$0	NA	NA	NA	
26494 - O&O	NA	Group Insurance - 2007 Account Code	\$87,705	\$0	\$0	\$0	NA	NA	NA	
26494 - NO	NA	Group Insurance - 2007 Account Code	\$18,436	\$0	\$0	\$0	NA	NA	NA	
26498 - SAA	NA	Severance / Early Retirement Pay - 2007 Account Code	\$231,678	\$0	\$0	\$0	NA	NA	NA	
<b>Prorated by Fund Total</b>			<b>\$1,754,631</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	