

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**21st Century Charter Sch of Gary (9545)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11100 Elementary	\$0	\$433,074	\$386,575	n/a	-11%
	11200 Middle/Junior High	\$0	\$256,346	\$182,703	n/a	-29%
	11300 High School	\$0	\$6,187	\$163,088	n/a	> 500%
	11910 Competency Testing	\$0	\$2,330	\$3,000	n/a	29%
	12610 Learning Disability - Full Time	\$0	\$0	\$79,085	n/a	n/a
	13600 Special Interest Programs	\$0	\$0	\$1,135	n/a	n/a
	15100 Non-Credit Enrichment Programs	\$0	\$1,428	\$6,727	n/a	371%
	24100 Office of the Principal Services	\$0	\$153,214	\$465,975	n/a	204%
	25860 Textbooks and Workbooks	\$0	\$0	\$1,324	n/a	n/a
	26497 Teachers Retirement Fund	\$0	\$12,146	\$16,353	n/a	35%
<b>Student Academic Achievement Total</b>		<b>\$0</b>	<b>\$864,725</b>	<b>\$1,305,964</b>	<b>n/a</b>	<b>51%</b>
<b>Student Instructional Support</b>						
	21220 Counseling Services	\$0	\$15,426	\$34,516	n/a	124%
	21340 Nurse Services	\$0	\$3,941	\$3,701	n/a	-6%
	22120 Instruction & Curriculum Development	\$0	\$180	\$0	n/a	-100%
	22130 Instructional Staff Training Services	\$0	\$16,435	\$30,792	n/a	87%
	23110 Service Area Direction	\$0	\$504,261	\$0	n/a	-100%
	23210 Office of the Superintendent	\$0	-\$211,881	\$476,307	n/a	n/a
	23220 Community Relations	\$0	\$3,126	\$5,375	n/a	72%
	26420 Employment and Placement	\$0	\$285	\$38	n/a	-87%
	26440 Inservice Training (Non-Instructional)	\$0	\$0	\$746	n/a	n/a
	26710 Technology Support and Maintenance	\$0	\$21,783	\$30,901	n/a	42%
<b>Student Instructional Support Total</b>		<b>\$0</b>	<b>\$353,556</b>	<b>\$582,376</b>	<b>n/a</b>	<b>65%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$0	\$20,442	\$10,229	n/a	-50%
	23230 Staff Relations and Negotiations	\$0	\$0	\$1,683	n/a	n/a
	25240 Payroll Services	\$0	\$12,677	\$17,327	n/a	37%
	25250 Financial Accounting	\$0	\$11,689	\$2,109	n/a	-82%
	25295 Bank Service Charge	\$0	\$988	\$275	n/a	-72%
	25360 Rent of Buildings & Equipment	\$0	\$393,982	\$379,979	n/a	-4%
	25420 Maintenance of Buildings	\$0	\$99,525	\$141,797	n/a	42%
	25430 Maintenance of Grounds	\$0	\$2,300	\$11,321	n/a	392%
	25440 Maintenance of Equipment	\$0	\$12,409	\$21,384	n/a	72%
	25460 Security Services	\$0	\$9,363	\$4,374	n/a	-53%
	25470 Insurance (other than buses)	\$0	\$20,015	\$20,518	n/a	3%
	25520 Vehicle Operation	\$0	\$1,081	\$0	n/a	-100%
	25540 Vehicle Servicing and Maintenance	\$0	\$2,782	\$718	n/a	-74%

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	25550 Purchase of School Buses	\$0	\$4,521	\$5,522	n/a	22%
	25560 Insurance on Buses	\$0	\$0	\$260	n/a	n/a
	25580 Contracted Transportation Services	\$0	\$2,907	\$4,284	n/a	47%
	25620 Food Preparation and Dispensing	\$0	\$12,823	\$0	n/a	-100%
	25640 Food Purchases	\$0	\$139,504	\$95,896	n/a	-31%
	25690 Other Food Services	\$0	\$1,032	\$0	n/a	-100%
	34000 Athletic Coaches	\$0	\$2,950	\$900	n/a	-69%
<b>Overhead and Operational Total</b>		<b>\$0</b>	<b>\$750,990</b>	<b>\$718,574</b>	<b>n/a</b>	<b>-4%</b>
<b>Nonoperational</b>						
	25351 Building Acquisition/Construction/Improvement	\$0	\$45,733	\$15,097	n/a	-67%
	25370 Purchase of Moveable Equipment	\$0	\$351,585	\$289,711	n/a	-18%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$0	\$0	\$95,994	n/a	n/a
<b>Nonoperational Total</b>		<b>\$0</b>	<b>\$397,318</b>	<b>\$400,801</b>	<b>n/a</b>	<b>1%</b>
<b>prorated</b>						
	26491 PERF	\$0	\$17,608	\$28,637	n/a	63%
	26492 Social Security	\$0	\$54,393	\$76,561	n/a	41%
	26493 Workmen's Compensation	\$0	\$2,517	\$3,183	n/a	26%
	26494 Group Insurance	\$0	\$70,453	\$69,489	n/a	-1%
	26496 Unemployment Compensation	\$0	\$9,281	\$10,005	n/a	8%
<b>prorated Total</b>		<b>\$0</b>	<b>\$154,252</b>	<b>\$187,876</b>	<b>n/a</b>	<b>22%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$0	\$1,018,028	\$1,487,687	n/a	46%		40.4%	46.6%
Student Instructional Support	\$0	\$354,459	\$588,529	n/a	66%		14.1%	18.4%
Overhead and Operational	\$0	\$751,037	\$718,574	n/a	-4%		29.8%	22.5%
Nonoperational	\$0	\$397,318	\$400,801	n/a	1%		15.8%	12.5%
<b>Grand Total</b>	<b>\$0</b>	<b>\$2,520,841</b>	<b>\$3,195,592</b>	<b>n/a</b>	<b>27%</b>			

	FY1997	FY2006	FY2007
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>0.0%</b>	<b>54.4%</b>	<b>65.0%</b>