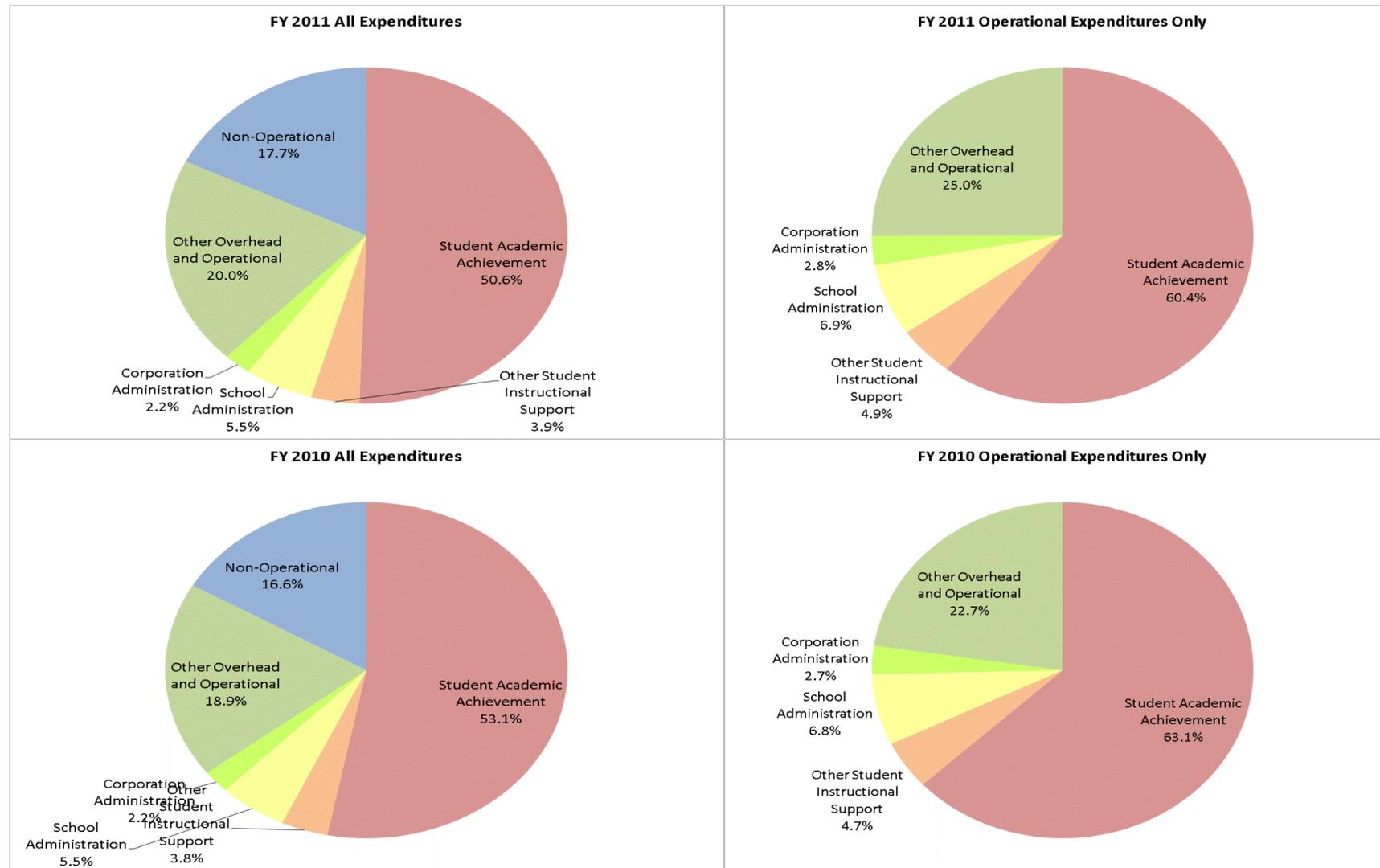


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitley Co Cons Schools (8665)

Whitley Co Cons Schools (8665)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$15,018,767	52.4%	\$19,089,227	53.7%	\$19,027,680	53.1%	\$17,522,740	50.6%
Student Instructional Support	\$2,365,474	8.3%	\$2,831,801	8.0%	\$3,307,471	9.2%	\$3,267,086	9.4%
Overhead and Operational	\$6,495,676	22.7%	\$7,355,292	20.7%	\$7,532,390	21.0%	\$7,713,116	22.3%
Nonoperational	\$4,775,340	16.7%	\$6,281,536	17.7%	\$5,942,031	16.6%	\$6,148,615	17.7%
Grand Total	\$28,655,256		\$35,557,856		\$35,809,572		\$34,651,558	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.7%	61.6%	62.4%	60.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitley Co Cons Schools (8665)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$453,117	\$692,183			53%
	11100 Regular Programs; Elementary	\$4,069,253	\$4,044,114	\$5,616,004	\$5,021,970	23%	24%	-11%
	11200 Regular Programs; Middle/Junior High	\$2,308,132	\$2,387,249	\$3,525,506	\$3,307,244	43%	39%	-6%
	11300 Regular Programs; High School	\$2,422,093	\$2,479,518	\$3,516,427	\$3,347,889	38%	35%	-5%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$84,855	\$80,597			-5%
	11420 Vocational Education; Agriculture B	\$63,740	\$81,558	\$116,825	\$116,678	83%	43%	0%
	11450 Vocational Education; Consumer and Homemaking	\$143,483	\$161,452	\$258,980	\$178,021	24%	10%	-31%
	11470 Vocational Education; Business Education	\$1,828	\$1,079	\$190	\$804	-56%	-25%	323%
	11510 Vocational Education; Cooperative Education	\$57,547	\$127,312	\$253,037	\$251,531	337%	98%	-1%
	11630 Regular Programs; Alternative Education Programs; High School	\$48,812	\$13,499		\$242	-100%	-98%	
	12110 Gifted And Talented; Gifted and Talented	\$19,619	\$9,159	\$18,782	\$42,793	118%	367%	128%
	12340 Physical Impairment; Hearing Impairment			\$38,350	\$29,073			-24%
	12350 Physical Impairment; Homebound	\$17,163	\$1,762	\$11,997	\$7,620	-56%	333%	-36%
	12520 Culturally Different; Compensatory			\$1,449	\$1,791			24%
	12610 Learning Disability			\$23,217	\$61,374			164%
	12710 Equal Opportunity At Risk	\$2,017				-100%		
	12810 Special Education Preschool		\$73,886	\$145,160	\$115,592		56%	-20%
	12900 Other Special Programs	\$553,588	\$1,302,119	\$1,976,358	\$1,940,014	250%	49%	-2%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$7,444	\$9,664			-100%	-100%	
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6				-100%		
	14100 Summer School Programs; Elementary	\$45,441	\$19,409	\$4,053		-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$527	\$2,536			-100%	-100%	
	14300 Summer School Programs; High School	\$60,270	\$54,110	\$6,373	\$2,495	-96%	-95%	-61%
	16200 Preventive Remediation	\$338,497	\$316,484	\$549,399	\$518,543	53%	64%	-6%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Particip	\$156,048	\$332,397	\$84,934	\$90,034	-42%	-73%	6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$460,863				-100%		
	22110 Improvement of Instruction; Service Area Direction		\$12,125	\$41,980	\$37,947		213%	-10%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$92,225	\$11,509	\$29,870	\$50,791	-45%	341%	70%
	22130 Improvement of Instruction; Instructional Staff Training	\$491,959	\$60,771	\$57,096	\$80,611	-84%	33%	41%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$7,184	\$5,262	\$2,557		-64%	-51%
	22220 Library/Media Services; School Library	\$278,969	\$291,708	\$445,887	\$97,873	-65%	-66%	-78%
	22230 Library/Media Services; Audiovisual	\$18,721	\$16,793	\$10,457	\$6,928	-63%	-59%	-34%
	22290 Library/Media Services; Other Educational Media Services	\$165,561	\$147,689	\$263,659	\$218,276	32%	48%	-17%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$108,274	\$91,555	\$316,146	\$291,288	169%	218%	-8%
	22360 Instruction, Related Technology; Network Support	\$16,846	\$788,925	\$883,459	\$772,446	> 500%	-2%	-13%
	25510 Textbooks for Rent or Resale; Direction of Rental Service		\$32,293	\$34,495	\$40,433		25%	17%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$118,853	\$214,429	\$254,355	\$117,104	-1%	-45%	-54%
	25550 Textbooks for Rent or Resale; Direction of Resale Service	\$28,040				-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$1,527				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$632,749	\$766,627					
Student Academic Achievement Total		\$12,730,096	\$13,858,915	\$19,027,680	\$17,522,740	38%	26%	-8%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction	\$3,236	\$1,226			-100%	-100%	
	21120 Attendance and Social Work Services; Attendance Services	\$51,975	\$20,660	\$45,681	\$41,688	-20%	102%	-9%
	21130 Attendance and Social Work Services; Social Work Services			\$10,660	\$2,119			-80%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$9,108				-100%		
	21220 Guidance Services; Counseling Services	\$457,968	\$439,780	\$703,831	\$670,230	46%	52%	-5%
	21230 Guidance Services; Appraisal Services	\$20,657	\$29,285	\$34,028	\$28,813	39%	-2%	-15%
	21320 Health Services; Medical Services		\$110		\$60		-45%	
	21340 Health Services; Nurse Services	\$70,493	\$115,407	\$214,233	\$210,986	199%	83%	-2%
	21390 Health Services; Other Health Services	\$37,886	\$3,333	\$2,244	\$2,053	-95%	-38%	-9%
	21410 Psychological Services; Service Area Direction		\$60,421	\$92,289	\$93,319		54%	1%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services		\$106,223	\$159,612	\$161,155		52%	1%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services			\$4,778	\$7,003			47%
	21810 Special Education Administration; Service Area Direction			\$76,913	\$126,567			65%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitley Co Cons Schools (8665)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	21990 Other Support Services, Students; Other Student Services	\$0						
	24100 Office of The Principal	\$1,299,532	\$1,456,333	\$1,904,190	\$1,856,125	43%	27%	-3%
	24900 Other Support Services, School Administration	\$18,594	\$24,395	\$59,011	\$66,969	260%	175%	13%
Student Instructional Support Total		\$1,969,448	\$2,257,173	\$3,307,471	\$3,267,086	66%	45%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$51,574	\$39,007	\$46,177	\$60,539	17%	55%	31%
	23150 Board of Education; Legal Services	\$20,178	\$33,198	\$13,806	\$17,488	-13%	-47%	27%
	23160 Board of Education; Promotion Expenses	\$3,191	\$2,679	\$4,855	\$2,409	-25%	-10%	-50%
	23210 Executive Administration; Office of The Superintendent	\$259,398	\$283,038	\$241,702	\$209,230	-19%	-26%	-13%
	23290 Executive Administration; Other Executive Administration Services	\$11,293	\$8,000	\$8,047	\$8,378	-26%	5%	4%
	25110 Fiscal Services; Office of The Business Manager	\$53,661	\$65,541	\$114,195	\$112,454	110%	72%	-2%
	25120 Fiscal Services; Service Area Direction	\$35,160	\$43,198	\$60,603	\$59,705	70%	38%	-1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$28,303	\$32,460	\$47,982	\$48,697	72%	50%	1%
	25150 Fiscal Services; Payroll Services	\$30,246	\$34,541	\$45,928	\$45,461	50%	32%	-1%
	25160 Fiscal Services; Financial Accounting	\$5,941	\$8,695	\$8,780	\$9,110	53%	5%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$2,334	\$3,227	\$4,052	\$13,640	484%	323%	237%
	25195 Other Fiscal Services; Bank Account Service Charge			\$6,828	\$3,813			-44%
	25300 Printing, Publishing, and Duplicating Services	\$58,659	\$60,619	\$47,412	\$54,147	-8%	-11%	14%
	25600 Public Information Services				\$15,444			
	25710 Personnel Services; Supervision of Personnel Services	\$67,688	\$72,206	\$104		-100%	-100%	-100%
	25720 Personnel Services; Recruitment and Placement	\$280				-100%		
	25730 Personnel Services; Personnel Services			\$45,920	\$45,797			0%
	25750 Personnel Services; Health Services	\$2,287	\$5,402	\$7,095	\$7,913	246%	46%	12%
	25790 Personnel Services; Other Professional Services			\$1,675	\$1,675			0%
	25890 Other Technology Services			\$52,341	\$53,157			2%
	25920 Ditch Assessments	\$358	\$784	\$322	\$28	-92%	-96%	-91%
	25950 Other Assessments		\$8,280	\$82	\$41		-100%	-50%
	25990 Other Support Services, Central	\$13,972	\$23,115	\$23,119	\$100	-99%	-100%	-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,940,208	\$2,184,058	\$2,645,294	\$2,609,508	34%	19%	-1%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$84,759	\$96,911	\$104,011	\$106,529	26%	10%	2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$588,280	\$413,714	\$509,563	\$884,084	50%	114%	73%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$725	\$1,825					
	26499 2007 Account Code - Other	\$45,500	\$158,829					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$5,735	\$5,725	\$3,859	\$5,215	-9%	-9%	35%
	26600 Operation and Maintenance of Plant Services; Security Services		\$11,515				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$132,562	\$239,724	\$186,626	\$186,044	40%	-22%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Pl	\$25,160	\$25,689	\$23,052	\$58,639	133%	128%	154%
	27010 Student Transportation; Service Area Direction	\$56,617	\$103,942	\$152,419	\$153,518	171%	48%	1%
	27100 Student Transportation; Vehicle Operation	\$612,918	\$603,389	\$909,820	\$907,734	48%	50%	0%
	27200 Student Transportation; Monitoring Services	\$37,905	\$35,412	\$61,628	\$63,122	67%	78%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$234,937	\$353,385	\$575,454	\$649,022	176%	84%	13%
	27400 Student Transportation; Purchase of School Buses	\$311,017	\$445,140	\$242,172		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$35,299	\$92,071	\$43,266	\$44,603	26%	-52%	3%
	27700 Student Transportation; Contracted Transportation Services	\$6,439	\$1,167	\$5,682	\$2,562	-60%	120%	-55%
	27900 Student Transportation; Other Student Transportation Services	\$106,994	\$32,769	\$30,380	\$28,712	-73%	-12%	-5%
	27910 Student Transportation; Bus Driver Training	\$2,212	\$3,765	\$4,536	\$4,259	93%	13%	-6%
	31100 Food Services Operations; Service Area Direction	\$36,315	\$39,836	\$71,830	\$58,174	60%	46%	-19%
	31200 Food Services Operations; Food Preparation and Dispensing	\$385,500	\$438,660	\$620,917	\$639,855	66%	46%	3%
	31300 Food Services Operations; Food Delivery			\$214	\$340			59%
	31400 Food Services Operations; Food Purchases	\$490,211	\$494,056	\$560,339	\$541,682	10%	10%	-3%
	31900 Other Food Services	\$294	\$334	\$303	\$290	-2%	-13%	-4%
Overhead and Operational Total		\$5,784,110	\$6,505,906	\$7,532,390	\$7,713,116	33%	19%	2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$10,050				-100%	
	33200 Community Recreation	\$49,615	\$48,531	\$57,501	\$63,109	27%	30%	10%
	33300 Civic Services	\$2,725	\$316	\$7,146	\$4,931	81%	> 500%	-31%
	33400 Athletic Coaches	\$235,606	\$252,362	\$325,649	\$280,680	19%	11%	-14%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Whitley Co Cons Schools (8665)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	33990 Other Community Services; Other				\$524			
	43000 Facilities Acquisition and Construction; Professional Services	\$120,065	\$94,943	\$33,003	\$59,114	-51%	-38%	79%
	44000 Facilities Acquisition and Construction; Educational Specifications Development		\$24,200	\$211			-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$347,516	\$753,935	\$692,843	\$476,051	37%	-37%	-31%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$308,326	\$308,326			0%
	45300 Building Acquisition, Construction and Improvement; Skilled Craft Employees			\$83,647	\$86,282			3%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities			\$32,980	\$7,234			-78%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,517	\$8,724	\$12,119	\$14,492	163%	66%	20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$44,916	\$51,706	\$78,978	\$111,333	148%	115%	41%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$644,100	\$171,922	\$92,975	\$120,223	-81%	-30%	29%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$71,666	\$107,605	\$43,031	\$193,192	170%	80%	349%
	51100 Debt Services; Principal on Debt; Bonds	\$34,867	\$34,867	\$351,490	\$340,000	> 500%	> 500%	-3%
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes		\$384,479				-100%	
	52100 Debt Services; Interest on Debt; Bonds			\$287,172	\$272,650			-5%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$98,586	\$97,247			-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$3,053,709	\$4,048,868	\$2,025,000	\$2,329,000	-24%	-42%	15%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$1,509,675	\$1,481,475			-2%
	60700 Nonprogramed Charges; Scholarships	\$10	\$207	\$285		-100%	-100%	-100%
Nonoperational Total		\$4,708,897	\$6,089,962	\$5,942,031	\$6,148,615	31%	1%	3%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$424,339	\$401,427					
	26492 2007 Account Code - Social Security	\$1,149,411	\$1,252,569					
	26493 2007 Account Code - Workmen's Compensation	\$80,495	\$140,507					
	26494 2007 Account Code - Group Insurance	\$1,793,013	\$4,973,147					
	26496 2007 Account Code - Unemployment Compensation	\$8,775	\$3,411					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$6,672	\$74,840					
Prorated By Fund Total		\$3,462,704	\$6,845,900					