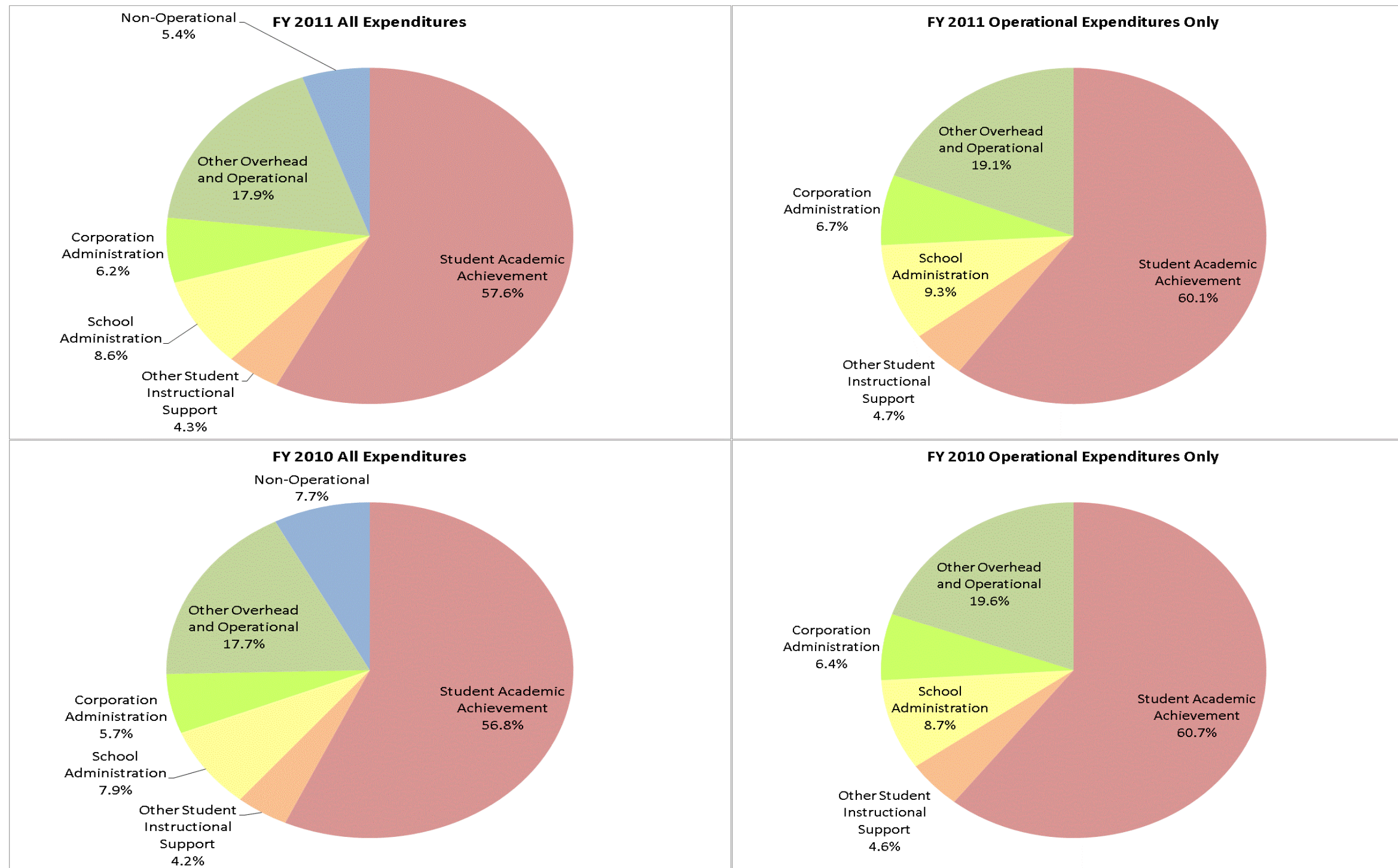


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**School Town of Speedway (5400)**

School Town of Speedway (5400)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,390,160	52.4%	\$7,997,635	57.5%	\$8,951,469	56.8%	\$9,152,919	57.6%
Student Instructional Support	\$960,982	7.9%	\$1,248,076	9.0%	\$1,900,060	12.1%	\$2,050,047	12.9%
Overhead and Operational	\$2,764,266	22.6%	\$2,926,954	21.1%	\$3,681,868	23.4%	\$3,826,143	24.1%
Nonoperational	\$2,090,873	17.1%	\$1,729,034	12.4%	\$1,213,736	7.7%	\$856,719	5.4%
<b>Grand Total</b>	<b>\$12,206,281</b>		<b>\$13,901,699</b>		<b>\$15,747,133</b>		<b>\$15,885,828</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	60.2%	66.5%	68.9%	70.5%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
School Town of Speedway (5400)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$35,566	\$46,646	\$213,308		500%	357%
	11100 Regular Programs; Elementary	\$2,129,380	\$2,316,221	\$3,633,792	\$3,458,137	62%	49%	-5%
	11200 Regular Programs; Middle/Junior High	\$656,686	\$714,726	\$956,497	\$899,194	37%	26%	-6%
	11300 Regular Programs; High School	\$1,578,350	\$1,686,986	\$2,032,956	\$2,085,991	32%	24%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$45,975	\$39,126			-15%
	11630 Regular Programs; Alternative Education Programs; High School			\$24,625	\$23,818			-3%
	12110 Gifted And Talented; Gifted and Talented	\$16,809	\$13,206			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$52,565	\$31,585			-40%
	12210 Mental Disabilities; Mild Mental Disabilities	\$251,469	\$316,839	\$76,065	\$136,271	-46%	-57%	79%
	12230 Mental Disabilities; Severe Mental Disabilities			\$316,328	\$405,922			28%
	12350 Physical Impairment; Homebound			\$12,693	\$10,641			-16%
	12510 Culturally Different; Communication Disorders	\$47,541	\$59,973	\$53,525	\$55,583	17%	-7%	4%
	12610 Learning Disability		\$153,318	\$318,901	\$304,701		99%	-4%
	12810 Special Education Preschool	\$43,827	\$70,273	\$95,503	\$84,375	93%	20%	-12%
	12900 Other Special Programs		\$26,348	\$53,202	\$26,067		-1%	-51%
	14100 Summer School Programs; Elementary	\$22,930	\$45,073	\$31,957	\$31,811	39%	-29%	0%
	14200 Summer School Programs; Middle/Junior High School	\$16,307	\$11,714	\$8,032	\$7,837	-52%	-33%	-2%
	14300 Summer School Programs; High School	\$23,588	\$22,960	\$28,159	\$25,647	9%	12%	-9%
	15100 Enrichment Programs; Non-Credit	\$62,311	\$86,943	\$108,017	\$116,803	87%	34%	8%
	16100 Remediation Testing	\$44,825	\$101,396			-100%	-100%	
	16200 Preventive Remediation	\$45,990	\$72,480	\$70,380	\$9,813	-79%	-86%	-86%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$164,763	\$181,694	\$169,828	\$180,878	10%	0%	7%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$6,736	\$5,721	\$5,205	\$5,136	-24%	-10%	-1%
	22110 Improvement of Instruction; Service Area Direction			\$139,486	\$149,591			7%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$56,698		\$67,800	\$204,885	261%		202%
	22130 Improvement of Instruction; Instructional Staff Training		\$111,139	\$53,547	\$51,550		-54%	-4%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$12,870				-100%	
	22210 Library/Media Services; Service Area Direction			\$166,571	\$172,416			4%
	22220 Library/Media Services; School Library	\$44,514	\$56,752	\$35,453	\$27,568	-38%	-51%	-22%
	22230 Library/Media Services; Audiovisual	\$9,688	\$15,461	\$14,609	\$17,773	83%	15%	22%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$5,937				-100%		
	22290 Library/Media Services; Other Educational Media Services	\$269	\$968			-100%	-100%	
	22320 Instruction, Related Technology; Student Learning Centers				\$45,000			
	22360 Instruction, Related Technology; Network Support		\$13,694	\$86,042			-100%	-100%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$43,347	\$216,390			399%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$1,500			
	22400 Academic Student Assessment				\$5,118			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$150,513	\$204,113	\$173,896	\$70,752	-53%	-65%	-59%
	25570 Textbooks for Rent or Resale; Materials and Supplies			\$29,865	\$37,734			26%
	26497 2007 Account Code - Teachers Retirement Fund	\$254,856	\$470,093					
<b>Student Academic Achievement Total</b>		<b>\$5,633,986</b>	<b>\$6,806,527</b>	<b>\$8,951,469</b>	<b>\$9,152,919</b>	<b>62%</b>	<b>34%</b>	<b>2%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services			\$101,455	\$99,805			-2%
	21210 Guidance Services; Service Area Direction			\$98,608	\$100,877			2%
	21220 Guidance Services; Counseling Services	\$15,000		\$226,703	\$250,662	> 500%		11%
	21250 Guidance Services; Records Maintenance			\$44,376	\$48,526			9%
	21290 Guidance Services; Other Guidance Services			\$42,485	\$40,877			-4%
	21340 Health Services; Nurse Services	\$26,047	\$33,722	\$43,161	\$43,594	67%	29%	1%
	21390 Health Services; Other Health Services		\$6,409	\$5,415	\$8,099		26%	50%
	21420 Psychological Testing			\$50,932	\$54,305			7%
	21620 Occupational Therapy, Related Services; Occupational Therapy Services			\$886				-100%
	21720 Physical Therapy Services; Physical Therapy Services			\$425				-100%
	21990 Other Support Services, Students; Other Student Services	\$1,715	\$29,714	\$45,062	\$39,763	> 500%	34%	-12%
	24100 Office of The Principal	\$787,148	\$961,974	\$1,240,553	\$1,363,540	73%	42%	10%
<b>Student Instructional Support Total</b>		<b>\$829,910</b>	<b>\$1,031,818</b>	<b>\$1,900,060</b>	<b>\$2,050,047</b>	<b>147%</b>	<b>99%</b>	<b>8%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**School Town of Speedway (5400)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction			\$10,765	\$10,765			0%
	23120 Board of Education; Service Area Assistants	\$10,000	\$10,000			-100%	-100%	
	23150 Board of Education; Legal Services	\$6,973		\$27,062	\$40,071	475%		48%
	23160 Board of Education; Promotion Expenses	\$3,353	\$2,830	\$889	\$1,068	-68%	-62%	20%
	23210 Executive Administration; Office of The Superintendent	\$201,991	\$240,881	\$234,585	\$243,855	21%	1%	4%
	23220 Executive Administration; Community Relations			\$500				-100%
	23290 Executive Administration; Other Executive Administration Services	\$5,034	\$6,252	\$35,502	\$39,947	> 500%	> 500%	13%
	25110 Fiscal Services; Office of The Business Manager	\$155,490	\$149,947	\$83,985	\$117,252	-25%	-22%	40%
	25140 Fiscal Services; Receiving and Disbursing Funds			\$103,123	\$87,915			-15%
	25191 Other Fiscal Services; Refund of Revenue			\$83				-100%
	25192 Other Fiscal Services; Petty Cash				\$59			
	25193 Other Fiscal Services; Printed Forms	\$2,534	\$984	\$2,231	\$1,296	-49%	32%	-42%
	25195 Other Fiscal Services; Bank Account Service Charge	\$2,952	\$674	\$715	\$1,344	-54%	99%	88%
	25400 Planning, Research, Development and Evaluation		\$6,320	\$1,250	\$625		-90%	-50%
	25750 Personnel Services; Health Services	\$142	\$809	\$5,416	\$11,443	> 500%	> 500%	111%
	25790 Personnel Services; Other Professional Services			\$120,532	\$102,561			-15%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$108,256	\$116,722			8%
	25840 Administrative Technology Services; Systems Operations			\$57,047	\$81,129			42%
	25850 Administrative Technology Services; Network Support			\$53,049	\$58,140			10%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$57,140	\$73,331			28%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$100,650	\$120,767	\$144,061	\$157,923	57%	31%	10%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$909,503	\$1,037,085	\$952,231	\$1,054,919	16%	2%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,463	\$13,500	\$6,468	\$39,110	190%	190%	> 500%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$521,314	\$298,697	\$606,600	\$491,432	-6%	65%	-19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$766	\$511					
	26499 2007 Account Code - Other	\$39,840						
	26700 Operation and Maintenance of Plant Services; Insurance	\$48,978	\$108,319	\$106,647	\$106,331	117%	-2%	0%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant			\$204,954	\$182,093			-11%
	27010 Student Transportation; Service Area Direction	\$12,600	\$17,399			-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$48,302	\$68,000	\$85,800	\$90,800	88%	34%	6%
	31100 Food Services Operations; Service Area Direction	\$22,680				-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$206,592	\$278,101	\$304,099	\$317,600	54%	14%	4%
	31400 Food Services Operations; Food Purchases	\$268,117	\$298,298	\$269,910	\$293,014	9%	-2%	9%
	31900 Other Food Services	\$43,911	\$58,704	\$98,969	\$105,398	140%	80%	6%
<b>Overhead and Operational Total</b>		<b>\$2,625,187</b>	<b>\$2,718,077</b>	<b>\$3,681,868</b>	<b>\$3,826,143</b>	<b>46%</b>	<b>41%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services			\$7,790	\$6,316			-19%
	33200 Community Recreation	\$6,300	\$4,815	\$1,824	\$5,843	-7%	21%	220%
	33400 Athletic Coaches	\$143,611	\$150,031	\$188,161	\$208,354	45%	39%	11%
	33940 Child Care Services	\$6,644	\$1,867			-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$82,319	\$63,080	\$45,666	\$35,299	-57%	-44%	-23%
	45100 Building Acquisition, Construction and Improvements	\$1,306,282	\$790,512	\$667,999	\$67,909	-95%	-91%	-90%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$90,000				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$27,969	\$72,719			160%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$506				-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$431,557	\$684,816	\$115,650	\$441,525	2%	-36%	282%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt				\$18,754			
	52200 Debt Services; Interest on Debt; Temporary Loans			\$158,678				-100%
<b>Nonoperational Total</b>		<b>\$2,066,713</b>	<b>\$1,695,626</b>	<b>\$1,213,736</b>	<b>\$856,719</b>	<b>-59%</b>	<b>-49%</b>	<b>-29%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$59,712	\$55,752					
	26492 2007 Account Code - Social Security	\$487,340	\$591,237					
	26494 2007 Account Code - Group Insurance	\$500,881	\$997,539					
	26496 2007 Account Code - Unemployment Compensation	\$2,553	\$5,121					

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
School Town of Speedway (5400)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011 10 Year Increase	5 Year Increase	1 Year Increase
<b>Prorated By Fund Total</b>		\$1,050,486	\$1,649,650				