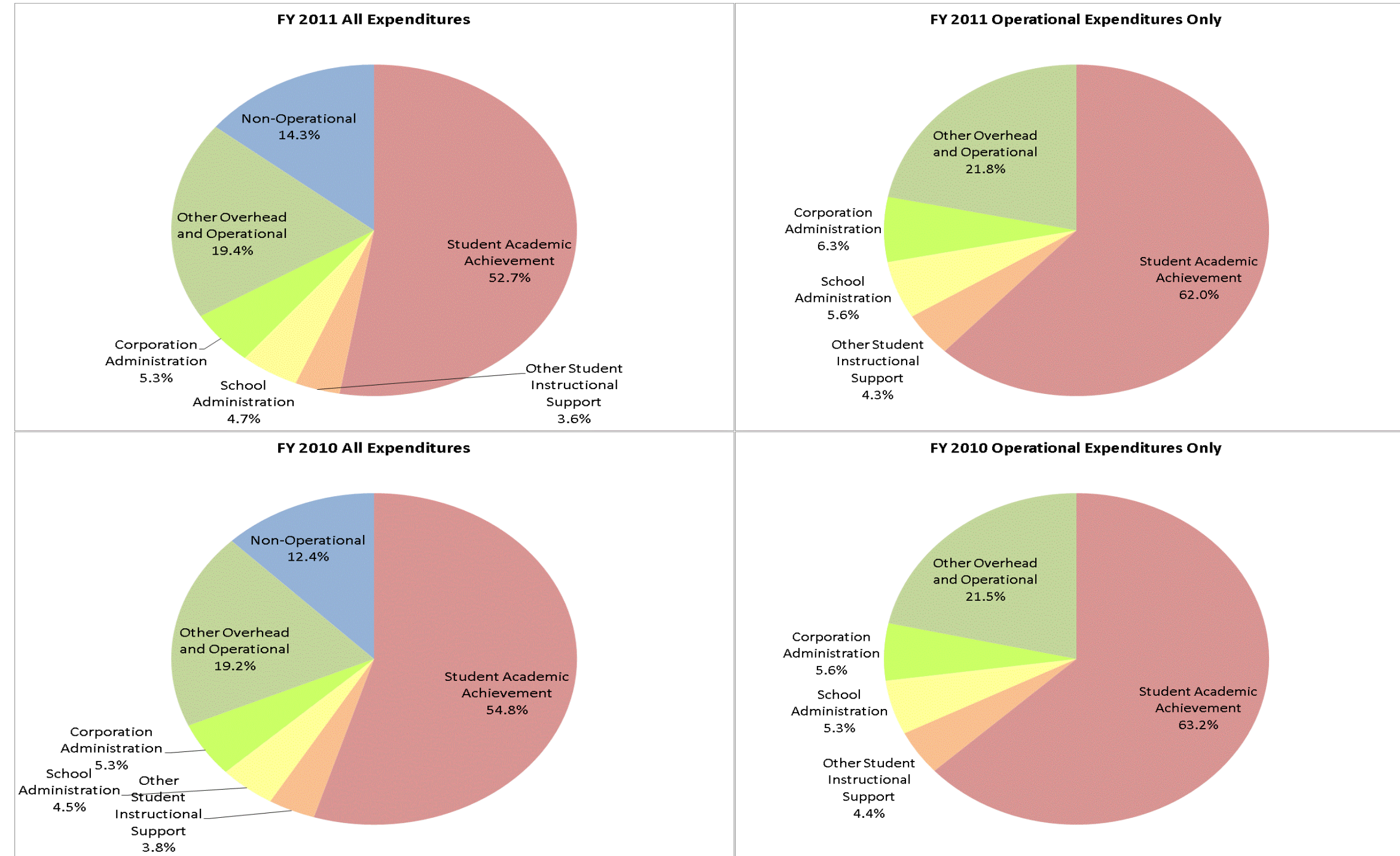


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Southern School Corp (6805)**

Randolph Southern School Corp (6805)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$2,907,202	59.0%	\$2,982,674	56.6%	\$3,180,809	54.8%	\$2,987,027	52.7%
Student Instructional Support	\$352,834	7.2%	\$383,120	7.3%	\$479,496	8.3%	\$469,136	8.3%
Overhead and Operational	\$1,237,932	25.1%	\$1,340,805	25.5%	\$1,422,818	24.5%	\$1,399,480	24.7%
Nonoperational	\$430,009	8.7%	\$560,645	10.6%	\$719,703	12.4%	\$809,057	14.3%
Grand Total	\$4,927,977		\$5,267,244		\$5,802,827		\$5,664,699	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	66.2%	63.9%	63.1%	61.0%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Southern School Corp (6805)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten			\$98,603	\$98,056			-1%
	11100 Regular Programs; Elementary	\$1,037,993	\$919,866	\$1,138,080	\$1,093,706	5%	19%	-4%
	11300 Regular Programs; High School	\$807,681	\$900,257	\$1,153,838	\$1,073,586	33%	19%	-7%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs		\$8,060	\$17,729	\$6,300		-22%	-64%
	11420 Vocational Education; Agriculture B	\$38,877	\$16,590	\$26,063	\$27,803	-28%	68%	7%
	11450 Vocational Education; Consumer and Homemaking	\$40,286	\$47,763	\$66,527	\$66,570	65%	39%	0%
	11520 Vocational Education; Area School Participation	\$32,318	\$8,557	\$11,500	\$15,241	-53%	78%	33%
	11590 Other Vocational Education Programs	\$159				-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$13,245	\$20,982	\$27,712	\$25,831	95%	23%	-7%
	12210 Mental Disabilities; Mild Mental Disabilities	\$84,166	\$96,943	\$164,088	\$179,604	113%	85%	9%
	12320 Physical Impairment; Multiple Disabilities	\$295				-100%		
	12340 Physical Impairment; Hearing Impairment			\$494				-100%
	12350 Physical Impairment; Homebound	\$2,085	\$1,345	\$1,767	\$2,420	16%	80%	37%
	12610 Learning Disability	\$54,934	\$61,821	\$104,274	\$84,829	54%	37%	-19%
	12710 Equal Opportunity At Risk	\$17,332	\$15,358	\$15,621	\$21,649	25%	41%	39%
	12810 Special Education Preschool			\$11,458	\$27,042			136%
	12900 Other Special Programs	\$17,926	\$10,214	\$26,169	\$27,821	55%	172%	6%
	14100 Summer School Programs; Elementary	\$2,394				-100%		
	14300 Summer School Programs; High School	\$15,010	\$14,303	\$19,010	\$13,594	-9%	-5%	-28%
	16100 Remediation Testing		\$9,257	\$1,771	\$640		-93%	-64%
	16200 Preventive Remediation	\$26,665	\$8,646	\$20,974	\$1,286	-95%	-85%	-94%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$23,856	\$28,126	\$25,125		-100%	-100%	-100%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agree	\$30,320	\$40,608	\$57,332	\$58,527	93%	44%	2%
	22110 Improvement of Instruction; Service Area Direction	\$11,875	\$2,334			-100%	-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,563	\$5,127			-100%	-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$3,434	\$8,977	\$10,773	\$216	-94%	-98%	-98%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$835	\$485	\$728		-13%	50%
	22210 Library/Media Services; Service Area Direction				\$1,990			
	22220 Library/Media Services; School Library	\$74,357	\$54,038	\$55,958	\$53,795	-28%	0%	-4%
	22230 Library/Media Services; Audiovisual	\$753	\$1,267	\$1,231	\$748	-1%	-41%	-39%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,108	\$30,712			-100%	-100%	
	22360 Instruction, Related Technology; Network Support	\$32,000	\$66,032	\$82,548	\$35,574	11%	-46%	-57%
	22370 Instruction, Related Technology; Hardware Maintenance and Support				\$44,320			
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel				\$3,500			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$47,027	\$49,700			-100%	-100%	
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$364	\$1,918	\$312	\$701	92%	-63%	125%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$3,003	\$10,397	\$41,368	\$20,949	> 500%	101%	-49%
	26497 2007 Account Code - Teachers Retirement Fund	\$119,891	\$116,464					
Student Academic Achievement Total		\$2,546,915	\$2,556,495	\$3,180,809	\$2,987,027	17%	17%	-6%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services	\$5,066	\$11,412	\$15,615	\$15,902	214%	39%	2%
	21220 Guidance Services; Counseling Services	\$56,507	\$68,710	\$111,029	\$102,205	81%	49%	-8%
	21320 Health Services; Medical Services		\$2,400	\$1,679	\$1,974		-18%	18%
	21340 Health Services; Nurse Services	\$24,005	\$27,703	\$40,474	\$32,752	36%	18%	-19%
	21390 Health Services; Other Health Services			\$5,293	\$7,442			41%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Ser	\$32,312	\$38,417	\$43,584	\$44,424	37%	16%	2%
	24100 Office of The Principal	\$189,751	\$178,524	\$261,822	\$264,436	39%	48%	1%
Student Instructional Support Total		\$307,640	\$327,165	\$479,496	\$469,136	52%	43%	-2%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$14,939	\$14,480	\$14,600	\$21,795	46%	51%	49%
	23150 Board of Education; Legal Services	\$3,254	\$3,833	\$4,083	\$4,112	26%	7%	1%
	23160 Board of Education; Promotion Expenses		\$200	\$1,709	\$796		298%	-53%
	23190 Board of Education; Other Governing Body Services	\$14,245	\$9,369	\$18,897	\$16,419	15%	75%	-13%
	23210 Executive Administration; Office of The Superintendent	\$131,146	\$147,232	\$220,541	\$220,074	68%	49%	0%
	23220 Executive Administration; Community Relations	\$1,525	\$2,811	\$510		-100%	-100%	-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,418	\$425	\$56	\$2,465	74%	481%	> 500%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Randolph Southern School Corp (6805)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	25196 Other Fiscal Services; Cash Change				\$200			
	25199 Other Fiscal Services; Other	\$286	\$364			-100%	-100%	
	25750 Personnel Services; Health Services	\$986	\$952	\$1,306	\$897	-9%	-6%	-31%
	25790 Personnal Services; Other Professional Services			\$4,970	\$4,462			-10%
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$43,639	\$26,443			-39%
	25850 Administrative Technology Services; Network Support				\$4,698			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$421,444	\$471,138	\$508,333	\$481,773	14%	2%	-5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,868	\$1,641	\$3,152	\$5,840	213%	256%	85%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$7,932	\$10,754	\$3,230	\$3,838	-52%	-64%	19%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$623	\$550					
	26499 2007 Account Code - Other	\$3,835	\$3,714					
	26700 Operation and Maintenance of Plant Services; Insurance	\$36,554	\$51,291	\$27,063	\$35,115	-4%	-32%	30%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant		\$7,104				-100%	
	27010 Student Transportation; Service Area Direction	\$25,340	\$29,423	\$51,339	\$54,976	117%	87%	7%
	27100 Student Transportation; Vehicle Operation	\$113,626	\$125,740	\$148,426	\$116,355	2%	-7%	-22%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$44,706	\$91,712	\$86,904	\$84,944	90%	-7%	-2%
	27400 Student Transportation; Purchase of School Buses	\$92,949	\$42,198	\$46,210	\$71,758	-23%	70%	55%
	27500 Student Transportation; Insurance on Buses	\$4,094	\$7,016	\$702	\$10,864	165%	55%	> 500%
	27600 Student Transportation; Insurance on Pupils	\$3,175	\$6,454	\$702	\$1,566	-51%	-76%	123%
	27700 Student Transportation; Contracted Transportation Services	\$21,943	\$177			-100%	-100%	
	27900 Student Transportation; Other Student Transportation Services	\$1,526				-100%		
	31100 Food Services Operations; Service Area Direction	\$17,261	\$19,102	\$29,223	\$28,381	64%	49%	-3%
	31200 Food Services Operations; Food Preparation and Dispensing	\$68,725	\$70,320	\$87,065	\$86,226	25%	23%	-1%
	31400 Food Services Operations; Food Purchases	\$104,539	\$104,516	\$112,800	\$108,995	4%	4%	-3%
	31900 Other Food Services	\$7,919		\$7,359	\$6,487	-18%		-12%
Overhead and Operational Total		\$1,145,859	\$1,222,515	\$1,422,818	\$1,399,480	22%	14%	-2%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services		\$418				-100%	
	33200 Community Recreation	\$1,628	\$2,999	\$2,941	\$1,981	22%	-34%	-33%
	33400 Athletic Coaches	\$26,562	\$47,503	\$54,749	\$52,657	98%	11%	-4%
	33990 Other Community Services; Other		\$11,554	\$9,832			-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$52,359	\$4,062			-100%	-100%	
	45100 Building Acquisition, Construction and Improvements	\$98,301	\$108,701	\$42,167	\$147,764	50%	36%	250%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts			\$190,429	\$190,429			0%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$1,947				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$35,764	\$69,496	\$63,163	\$62,557	75%	-10%	-1%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$30,602	\$21,275	\$10,558	\$5,436	-82%	-74%	-49%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$13,230	\$2,874	\$29,041	\$41,556	214%	> 500%	43%
	51100 Debt Services; Principal on Debt; Bonds		\$70,909	\$190,000	\$195,000		175%	3%
	52100 Debt Services; Interest on Debt; Bonds			\$39,675	\$30,182			-24%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$8,051	\$4,711	\$9,188		14%	95%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$105,523	\$111,951			-100%	-100%	
	54100 Veterans' Memorial Fund; Principal	\$9,377	\$18,000	\$17,050	\$8,525	-9%	-53%	-50%
	54150 Veterans' Memorial Fund; Interest			\$255	\$85			-67%
	54200 Common School Fund; Principal	\$41,461	\$69,247	\$49,953	\$49,953	20%	-28%	0%
	54250 Common School Fund; Interest			\$6,744	\$3,746			-44%
	60700 Nonprogramed Charges; Scholarships	\$7,058	\$3,075	\$8,437	\$10,000	42%	225%	19%
Nonoperational Total		\$423,810	\$550,113	\$719,703	\$809,057	91%	47%	12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$57,680	\$65,337					
	26492 2007 Account Code - Social Security	\$223,664	\$222,864					
	26494 2007 Account Code - Group Insurance	\$222,410	\$300,378					
	26496 2007 Account Code - Unemployment Compensation		\$40					
	26498 2007 Account Code - Severance / Early Retirement Pay		\$22,336					
Prorated By Fund Total		\$503,754	\$610,955					