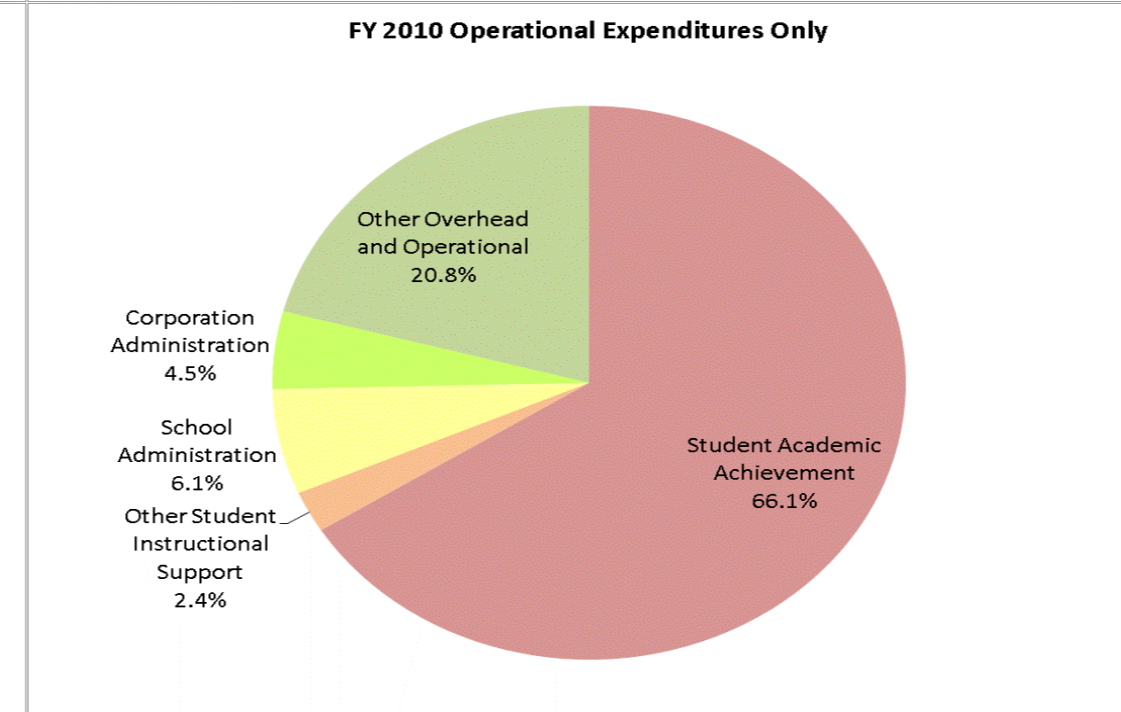
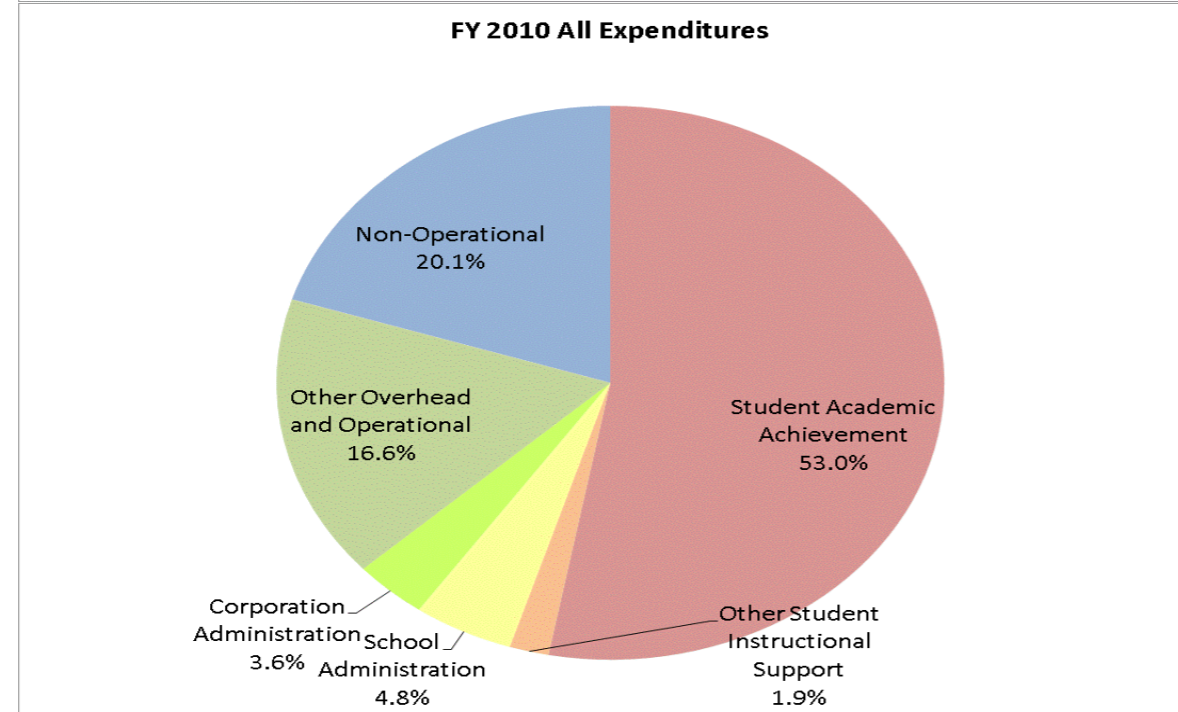
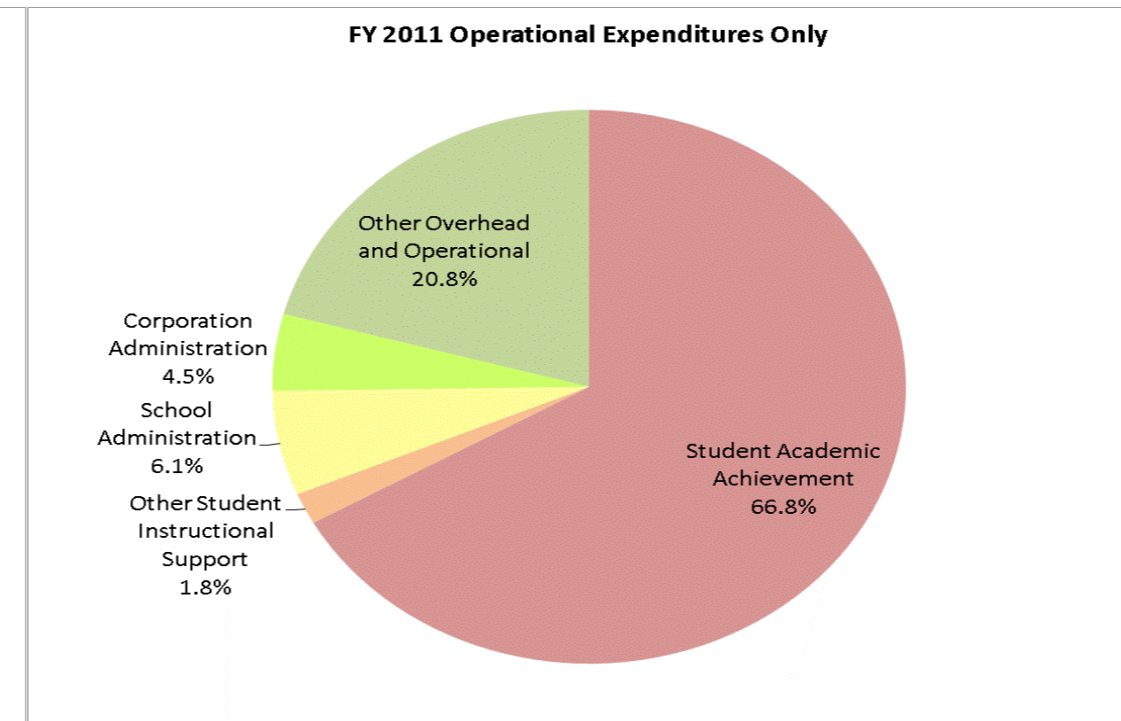
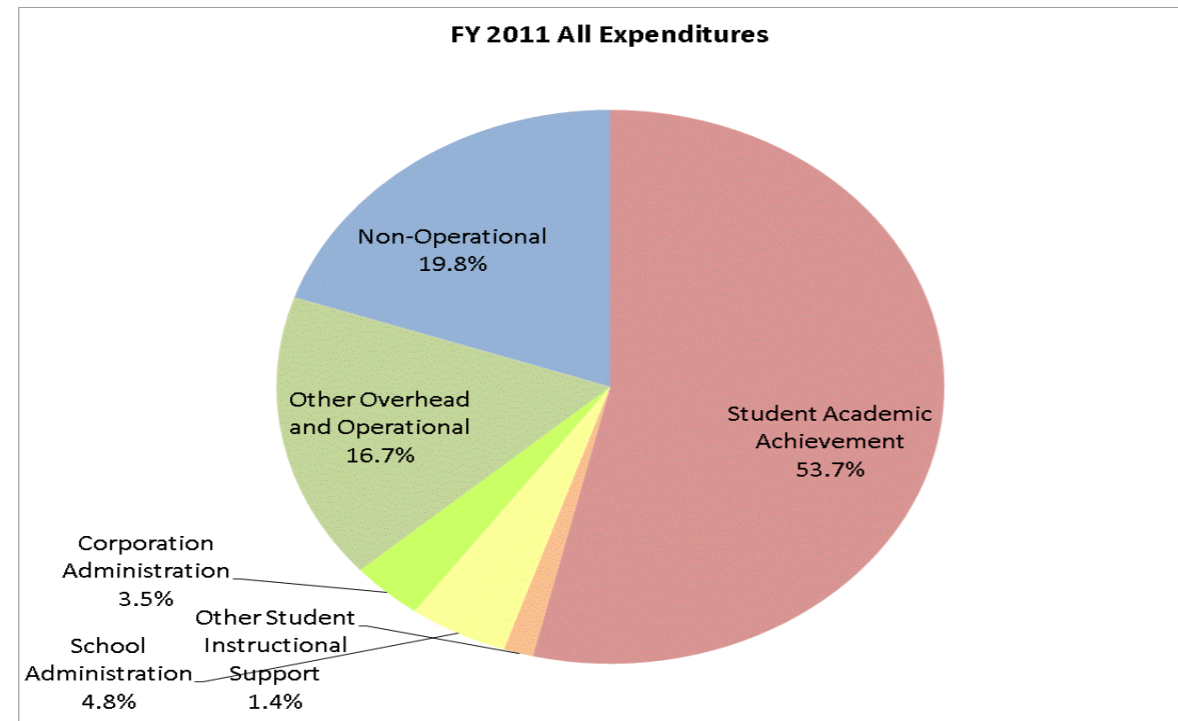


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Orleans Community Schools (6145)**

Orleans Community Schools (6145)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,287,913	60.2%	\$4,180,265	54.7%	\$4,730,498	53.0%	\$4,941,042	53.7%
Student Instructional Support	\$288,534	5.3%	\$447,675	5.9%	\$602,919	6.8%	\$574,129	6.2%
Overhead and Operational	\$1,132,475	20.7%	\$1,398,909	18.3%	\$1,798,857	20.1%	\$1,862,388	20.3%
Nonoperational	\$755,147	13.8%	\$1,616,591	21.2%	\$1,797,481	20.1%	\$1,817,430	19.8%
<b>Grand Total</b>	<b>\$5,464,070</b>		<b>\$7,643,440</b>		<b>\$8,929,755</b>		<b>\$9,194,990</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	65.5%	60.5%	59.7%	60.0%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Orleans Community Schools (6145)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$81,749	\$108,245	\$114,045		40%	5%
	11100 Regular Programs; Elementary	\$1,178,611	\$1,312,014	\$2,091,172	\$2,163,523	84%	65%	3%
	11300 Regular Programs; High School	\$1,008,302	\$1,173,588	\$1,749,436	\$1,850,644	84%	58%	6%
	11350 Regular Programs; High School; Academic Honors Diploma		\$20,406	\$27,924				37%
	12110 Gifted And Talented; Gifted and Talented	\$13,900	\$10,767			-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs		\$23,361	\$33,424				43%
	12210 Mental Disabilities; Mild Mental Disabilities	\$45,412	\$108,960	\$228,787	\$248,183	447%	128%	8%
	12350 Physical Impairment; Homebound	\$1,176	\$1,566	\$2,142	\$520	-56%	-67%	-76%
	12510 Culturally Different; Communication Disorders	\$30,744	\$41,165	\$41,359	\$40,407	31%	-2%	-2%
	12520 Culturally Different; Compensatory	\$3,484				-100%		
	12810 Special Education Preschool	\$16,328	\$23,461	\$34,233	\$35,905	120%	53%	5%
	13300 Adult/Continuing Education Programs; Occupational Programs		\$300				-100%	
	14100 Summer School Programs; Elementary	\$9,800				-100%		
	14300 Summer School Programs; High School	\$13,505	\$11,811	\$11,125	\$11,132	-18%	-6%	0%
	16100 Remediation Testing	\$6,538	\$262			-100%	-100%	
	16200 Preventive Remediation	\$37,031	\$23,540	\$29,309	\$20,757	-44%	-12%	-29%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$45,845	\$56,073	\$111,965	\$109,786	139%	96%	-2%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specic	\$64,589	\$95,599	\$85,809	\$89,671	39%	-6%	5%
	17900 Payments to Other Governmental Units Within State; Other		\$1,000				-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$283				-100%		
	22130 Improvement of Instruction; Instructional Staff Training	\$497	\$1,597	\$4,164	\$693	39%	-57%	-83%
	22190 Improvement of Instruction; Other Improvement of Instructional Services			\$1,342				-100%
	22220 Library/Media Services; School Library	\$69,676	\$89,835	\$74,317	\$78,878	13%	-12%	6%
	22230 Library/Media Services; Audiovisual	\$1,700	\$113			-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$75,800				-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$35,191	\$38,851	\$38,851		10%	0%
	22360 Instruction, Related Technology; Network Support		\$1,904	\$2,193	\$1,500		-21%	-32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$50,441	\$49,414	\$37,663	\$32,241	-36%	-35%	-14%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$496	\$28,820	\$34,619	\$42,960	> 500%	49%	24%
	26497 2007 Account Code - Teachers Retirement Fund	\$124,054	\$163,496					
<b>Student Academic Achievement Total</b>		<b>\$2,798,211</b>	<b>\$3,312,224</b>	<b>\$4,730,498</b>	<b>\$4,941,042</b>	<b>77%</b>	<b>49%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services			\$18,326	\$18,488			1%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services			\$16,009	\$14,875			-7%
	21220 Guidance Services; Counseling Services	\$52,724	\$61,572	\$91,316	\$47,065	-11%	-24%	-48%
	21240 Guidance Services; Information Services		\$21,223				-100%	
	21340 Health Services; Nurse Services	\$20,445	\$26,632	\$44,238	\$51,908	154%	95%	17%
	21390 Health Services; Other Health Services	\$345				-100%		
	24100 Office of The Principal	\$166,697	\$254,348	\$433,029	\$441,794	165%	74%	2%
<b>Student Instructional Support Total</b>		<b>\$240,211</b>	<b>\$363,775</b>	<b>\$602,919</b>	<b>\$574,129</b>	<b>139%</b>	<b>58%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$11,565	\$8,060	\$15,375	\$17,556	52%	118%	14%
	23150 Board of Education; Legal Services	\$735	\$634	\$415	\$785	7%	24%	89%
	23160 Board of Education; Promotion Expenses	\$817	\$1,389	\$1,470	\$1,509	85%	9%	3%
	23190 Board of Education; Other Governing Body Services	\$2,400				-100%		
	23210 Executive Administration; Office of The Superintendent	\$103,290	\$125,070	\$234,482	\$244,242	136%	95%	4%
	25160 Fiscal Services; Financial Accounting	\$40,610	\$45,398	\$66,016	\$59,507	47%	31%	-10%
	25191 Other Fiscal Services; Refund of Revenue	\$156	\$6,632	\$81	\$21	-87%	-100%	-74%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$284,679	\$404,046	\$649,510	\$587,296	106%	45%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$6,277	\$5,187	\$15,404	\$31,499	402%	> 500%	104%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$99,474	\$55,489	\$66,956	\$89,256	-10%	61%	33%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$550	\$493					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$700	\$377	\$1,539	\$2,183	212%	479%	42%
	26600 Operation and Maintenance of Plant Services; Security Services		\$1,789				-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,940	\$48,060	\$52,190	\$53,949	100%	12%	3%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Orleans Community Schools (6145)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	27010 Student Transportation; Service Area Direction		\$199				-100%	
	27100 Student Transportation; Vehicle Operation	\$15,998	\$18,180	\$27,890	\$28,694	79%	58%	3%
	27200 Student Transportation; Monitoring Services		\$9,474	\$13,434	\$14,363		52%	7%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$28,334	\$27,875	\$39,602	\$80,771	185%	190%	104%
	27400 Student Transportation; Purchase of School Buses		\$46,751	\$83			-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$3,292	\$6,702	\$6,378	\$6,679	103%	0%	5%
	27700 Student Transportation; Contracted Transportation Services	\$277,663	\$260,309	\$284,453	\$298,008	7%	14%	5%
	27900 Student Transportation; Other Student Transportation Services	\$6,229	\$13,712	\$3,261	\$926	-85%	-93%	-72%
	31200 Food Services Operations; Food Preparation and Dispensing	\$68,115	\$91,511	\$118,148	\$123,831	82%	35%	5%
	31400 Food Services Operations; Food Purchases	\$83,043	\$131,274	\$178,226	\$192,254	132%	46%	8%
	31900 Other Food Services	\$8,439	\$22,105	\$23,944	\$29,060	244%	31%	21%
<b>Overhead and Operational Total</b>		<b>\$1,069,304</b>	<b>\$1,330,713</b>	<b>\$1,798,857</b>	<b>\$1,862,388</b>	<b>74%</b>	<b>40%</b>	<b>4%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$200	\$5,000	\$5,778	\$5,795	> 500%	16%	0%
	33300 Civic Services				\$2,000			
	33400 Athletic Coaches	\$54,079	\$73,152	\$95,976	\$97,973	81%	34%	2%
	33910 High School Band Uniforms	\$7,387				-100%		
	33990 Other Community Services; Other	\$500	\$830		\$1,229	146%	48%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development		\$7,249	\$330			-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services		\$40,985	\$167,661	\$118,888		190%	-29%
	45100 Building Acquisition, Construction and Improvements	\$34,881	\$80,144	\$66,676	\$36,004	3%	-55%	-46%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$53,052	\$50,268			-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities		\$5,906		\$1,014		-83%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$10,180				-100%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$11,321	\$139,183	\$9,456	\$33,816	199%	-76%	258%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$144,440	\$137,671	\$63,771	\$64,714	-55%	-53%	1%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$32,438				-100%		
	51100 Debt Services; Principal on Debt; Bonds		\$115,000	\$145,000	\$155,000		35%	7%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$8,983				-100%	
	52100 Debt Services; Interest on Debt; Bonds		\$206,538	\$184,593	\$176,996		-14%	-4%
	52300 Debt Services; Interest on Debt; Emergency Loans	\$30,204				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$350,000	\$694,000	\$485,000	\$620,000	77%	-11%	28%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$565,000	\$504,000			-11%
	54200 Common School Fund; Principal	\$15,219	\$32,262	\$8,200		-100%	-100%	-100%
	54250 Common School Fund; Interest			\$41				-100%
<b>Nonoperational Total</b>		<b>\$743,899</b>	<b>\$1,597,169</b>	<b>\$1,797,481</b>	<b>\$1,817,430</b>	<b>144%</b>	<b>14%</b>	<b>1%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$14,184	\$27,829					
	26492 2007 Account Code - Social Security	\$223,891	\$262,975					
	26493 2007 Account Code - Workmen's Compensation	\$7,810	\$16,012					
	26494 2007 Account Code - Group Insurance	\$344,094	\$621,254					
	26496 2007 Account Code - Unemployment Compensation	\$366	\$119					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$22,100	\$111,370					
<b>Prorated By Fund Total</b>		<b>\$612,445</b>	<b>\$1,039,559</b>					