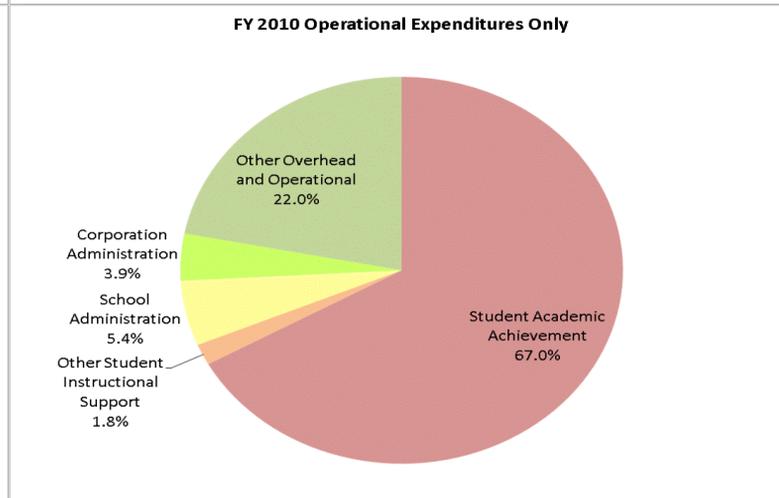
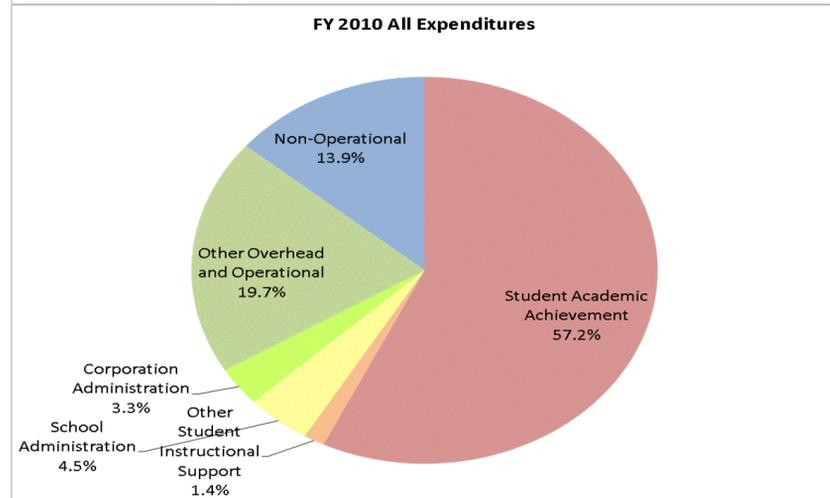
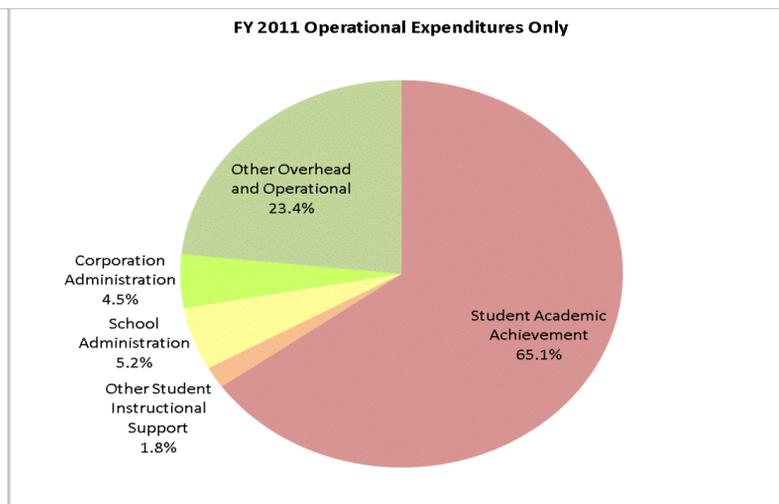
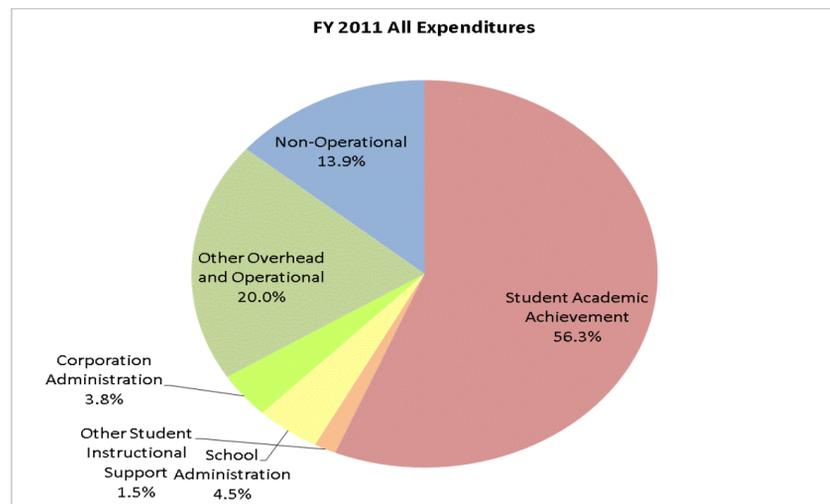


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Judson-San Pierre Sch Corp (7515)

North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$6,592,597	58.3%	\$7,480,747	57.5%	\$7,882,304	57.2%	\$7,653,284	56.3%
Student Instructional Support	\$572,950	5.1%	\$702,396	5.4%	\$818,710	5.9%	\$813,275	6.0%
Overhead and Operational	\$2,517,126	22.3%	\$3,168,977	24.4%	\$3,171,423	23.0%	\$3,244,131	23.9%
Nonoperational	\$1,621,339	14.3%	\$1,661,446	12.8%	\$1,916,755	13.9%	\$1,885,535	13.9%
Grand Total	\$11,304,012		\$13,013,566		\$13,789,193		\$13,596,226	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	63.4%	62.9%	63.1%	62.3%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$243,871	\$390,975	\$296,228		21%	-24%
	11100 Regular Programs; Elementary	\$1,701,130	\$1,590,453	\$2,189,227	\$2,188,138	29%	38%	0%
	11200 Regular Programs; Middle/Junior High	\$787,820	\$841,658	\$1,375,125	\$1,450,040	84%	72%	5%
	11300 Regular Programs; High School	\$978,110	\$962,967	\$1,617,825	\$1,714,540	75%	78%	6%
	11350 Regular Programs; High School; Academic Honors Diploma	\$6,000	\$2,695	\$25,039	\$23,066	284%	> 500%	-8%
	11410 Vocational Education; Agriculture A	\$119,499	\$113,110	\$96,903	\$80,579	-33%	-29%	-17%
	11450 Vocational Education; Consumer and Homemaking	\$84,559	\$93,544	\$41,332	\$41,621	-51%	-56%	1%
	11460 Vocational Education; Occupational Home Economics	\$51,448				-100%		
	11480 Vocational Education; Industrial Education A	\$100,438	\$93,412	\$129,158	\$132,812	32%	42%	3%
	11490 Vocational Education; Industrial Education B	\$60,849	\$33,838			-100%	-100%	
	11520 Vocational Education; Area School Participation	\$9,000	\$92,545			-100%	-100%	
	11590 Other Vocational Education Programs	\$22,051	\$10,538	\$74,220	\$45,319	106%	330%	-39%
	12110 Gifted And Talented; Gifted and Talented	\$17,054	\$10,595	\$36,732	\$34,618	103%	227%	-6%
	12350 Physical Impairment; Homebound	\$551	\$2,346	\$10,332	\$1,559	183%	-34%	-85%
	12520 Culturally Different; Compensatory	\$22,603	\$4,620			-100%	-100%	
	12710 Equal Opportunity At Risk	\$181,125	\$155,130	\$227,746	\$223,460	23%	44%	-2%
	12900 Other Special Programs	\$184,396	\$165,554	\$4,875	\$7,192	-96%	-96%	48%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$6,650	\$7,010	\$20,368	\$6,365	-4%	-9%	-69%
	14100 Summer School Programs; Elementary	\$20,082	\$3,960			-100%	-100%	
	14200 Summer School Programs; Middle/Junior High School	\$7,125	\$3,275			-100%	-100%	
	14300 Summer School Programs; High School	\$19,944	\$25,878	\$18,040	\$20,967	5%	-19%	16%
	16100 Remediation Testing	\$74,050	\$49,231	\$40,667	\$29,564	-60%	-40%	-27%
	16200 Preventive Remediation	\$8,204	\$16,626	\$938	\$914	-89%	-95%	-3%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participi	\$22,196	\$5,415	\$22,149	\$14,597	-34%	170%	-34%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Speci	\$728,506	\$930,101	\$890,262	\$886,184	22%	-5%	0%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$74,123	\$238,033	\$322,332	\$159,461	115%	-33%	-51%
	22130 Improvement of Instruction; Instructional Staff Training		\$39,656	\$17,885	\$7,600		-81%	-58%
	22190 Improvement of Instruction; Other Improvement of Instructional Services		\$2,029	\$856	\$410		-80%	-52%
	22220 Library/Media Services; School Library	\$223,816	\$171,131	\$148,468	\$144,677	-35%	-15%	-3%
	22230 Library/Media Services; Audiovisual	\$3,158	\$5,902	\$4,773	\$6,130	94%	4%	28%
	22360 Instruction, Related Technology; Network Support		\$141,466	\$167,014	\$127,799		-10%	-23%
	22900 Other Support Service, Instructional Staff			\$9,062	\$9,444			4%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$37,700				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$248,197	\$293,426					
Student Academic Achievement Total		\$5,800,382	\$6,350,015	\$7,882,304	\$7,653,284	32%	21%	-3%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$98,258	\$115,533	\$156,128	\$162,664	66%	41%	4%
	21340 Health Services; Nurse Services	\$28,099	\$31,127	\$43,674	\$43,563	55%	40%	0%
	21890 Special Education Administration; Other Special Education Administration				\$43			
	21990 Other Support Services, Students; Other Student Services		\$160				-100%	
	24100 Office of The Principal	\$360,794	\$418,078	\$615,909	\$601,791	67%	44%	-2%
	24900 Other Support Services, School Administration		\$3,795	\$3,000	\$5,215		37%	74%
Student Instructional Support Total		\$487,151	\$568,692	\$818,710	\$813,275	67%	43%	-1%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$13,053	\$11,368	\$12,958	\$11,184	-14%	-2%	-14%
	23150 Board of Education; Legal Services	\$28,827	\$12,300	\$31,021	\$16,125	-44%	31%	-48%
	23160 Board of Education; Promotion Expenses	\$3,236	\$2,020	\$2,014	\$2,210	-32%	9%	10%
	23190 Board of Education; Other Governing Body Services				\$290			
	23210 Executive Administration; Office of The Superintendent	\$182,919	\$227,149	\$159,722	\$191,075	4%	-16%	20%
	23220 Executive Administration; Community Relations	\$7,856	\$5,130	\$3,564	\$3,675	-53%	-28%	3%
	23230 Executive Administration; Staff Relations and Negotiations	\$2,002	\$1,391			-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager			\$85,144	\$86,496			2%
	25150 Fiscal Services; Payroll Services			\$29,610	\$21,915			-26%
	25160 Fiscal Services; Financial Accounting	\$40,437	\$47,490	\$1,479	\$1,270	-97%	-97%	-14%
	25191 Other Fiscal Services; Refund of Revenue	\$7,247		\$674	\$405	-94%		-40%
	25195 Other Fiscal Services; Bank Account Service Charge	\$75	\$747	\$764	\$858	> 500%	15%	12%
	25199 Other Fiscal Services; Other			\$837	\$1,196			43%
	25750 Personnel Services; Health Services	\$3,900	\$521	\$597	\$2,067	-47%	297%	246%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
North Judson-San Pierre Sch Corp (7515)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year		
						Increase	5 Year Increase	1 Year Increase
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$30,618	\$36,980			21%
	25860 Administrative Technology Services; Hardware Maintenance And Support			\$93,005	\$143,757			55%
	25920 Ditch Assessments	\$227	\$101	\$737	\$51	-78%	-50%	-93%
	26100 Operation and Maintenance of Plant Services; Service Area Direction		\$114,592				-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$818,307	\$965,261	\$918,400	\$882,436	8%	-9%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,635	\$4,820	\$9,522	\$10,729	24%	123%	13%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$316,194	\$343,012	\$333,222	\$369,281	17%	8%	11%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,882	\$65					
	26499 2007 Account Code - Other	\$70,502	\$144,839					
	26700 Operation and Maintenance of Plant Services; Insurance	\$53,181	\$106,766	\$84,313	\$105,198	98%	-1%	25%
	27010 Student Transportation; Service Area Direction	\$45,170	\$108	\$37,410	\$54,937	22%	> 500%	47%
	27100 Student Transportation; Vehicle Operation	\$266,581	\$221,847	\$300,874	\$303,214	14%	37%	1%
	27200 Student Transportation; Monitoring Services			\$61,018	\$55,327			-9%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$155,470	\$91,983	\$196,537	\$214,688	38%	133%	9%
	27400 Student Transportation; Purchase of School Buses	\$138,500	\$157,759	\$214,011		-100%	-100%	-100%
	27500 Student Transportation; Insurance on Buses	\$10,915	\$30,381	\$23,922	\$26,630	144%	-12%	11%
	27900 Student Transportation; Other Student Transportation Services	\$19,807	\$680	\$15,780	\$12,780	-35%	> 500%	-19%
	31100 Food Services Operations; Service Area Direction			\$46,153	\$56,261			22%
	31200 Food Services Operations; Food Preparation and Dispensing	\$147,042	\$161,758	\$149,458	\$153,093	4%	-5%	2%
	31400 Food Services Operations; Food Purchases				\$419,611			
	31500 Food Services Operations; Distribution of School Lunch Reimbursements		\$264,383	\$328,058	\$46,960		-82%	-86%
	31900 Other Food Services				\$13,431			
Overhead and Operational Total		\$2,341,966	\$2,916,469	\$3,171,423	\$3,244,131	39%	11%	2%
Nonoperational								
	33400 Athletic Coaches	\$139,522	\$160,440	\$279,680	\$211,494	52%	32%	-24%
	33990 Other Community Services; Other	\$2,418	\$3,067	\$5,748	\$6,640	175%	117%	16%
	43000 Facilities Acquisition and Construction; Professional Services	\$71,185				-100%		
	45100 Building Acquisition, Construction and Improvements	\$135,944	\$91,104	\$70,910	\$103,133	-24%	13%	45%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts		\$169,971	\$169,971	\$169,971		0%	0%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$25,877	\$35,143	\$32,451	\$35,605	38%	1%	10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$29,184	\$1,816		\$29,798	2%	> 500%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$258,491	\$37,618	\$15,835	\$22,089	-91%	-41%	39%
	51100 Debt Services; Principal on Debt; Bonds			\$73,475	\$76,899			5%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt		\$11,126				-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$12,243	\$38,435	\$31,700	\$49,229	302%	28%	55%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$914,303	\$1,074,999	\$1,236,985	\$1,179,927	29%	10%	-5%
	54200 Common School Fund; Principal	\$8,040				-100%		
	59100 Other Debt Services Obligations; Registrars Fee				\$750			
Nonoperational Total		\$1,597,207	\$1,623,719	\$1,916,755	\$1,885,535	18%	16%	-2%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$86,262	\$131,005					
	26492 2007 Account Code - Social Security	\$465,219	\$476,579					
	26493 2007 Account Code - Workmen's Compensation	\$7,153	\$37,213					
	26494 2007 Account Code - Group Insurance	\$467,052	\$867,588					
	26496 2007 Account Code - Unemployment Compensation	\$1,348	\$9,296					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$50,273	\$32,990					
Prorated By Fund Total		\$1,077,306	\$1,554,670					