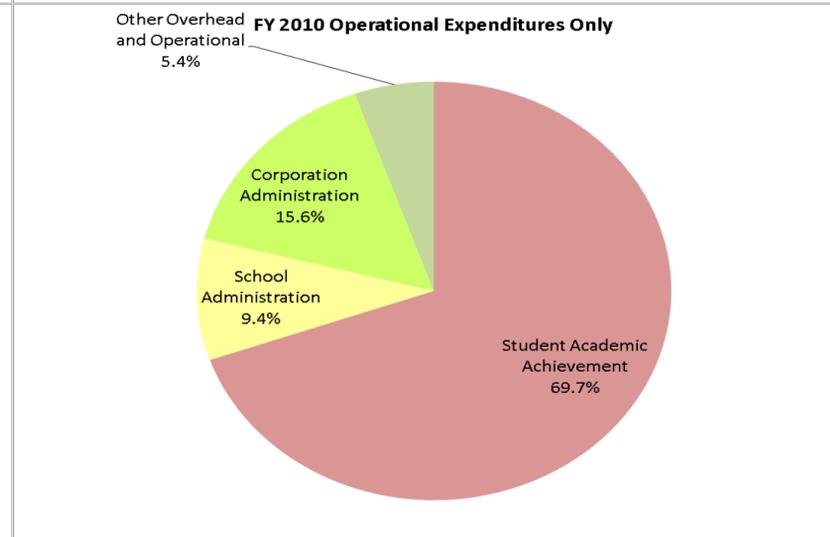
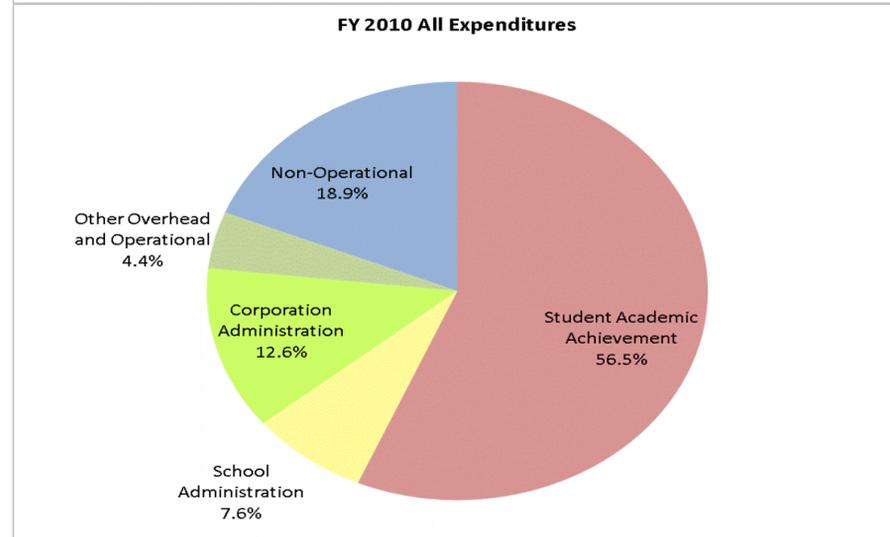
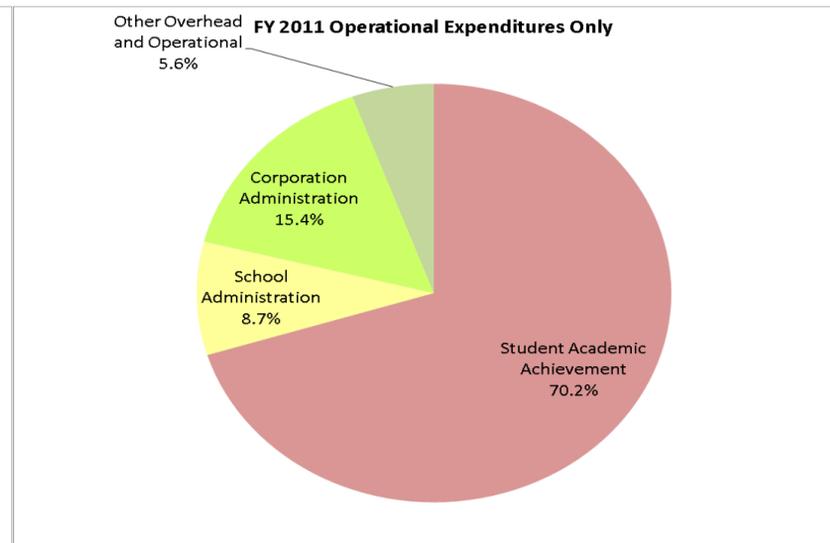
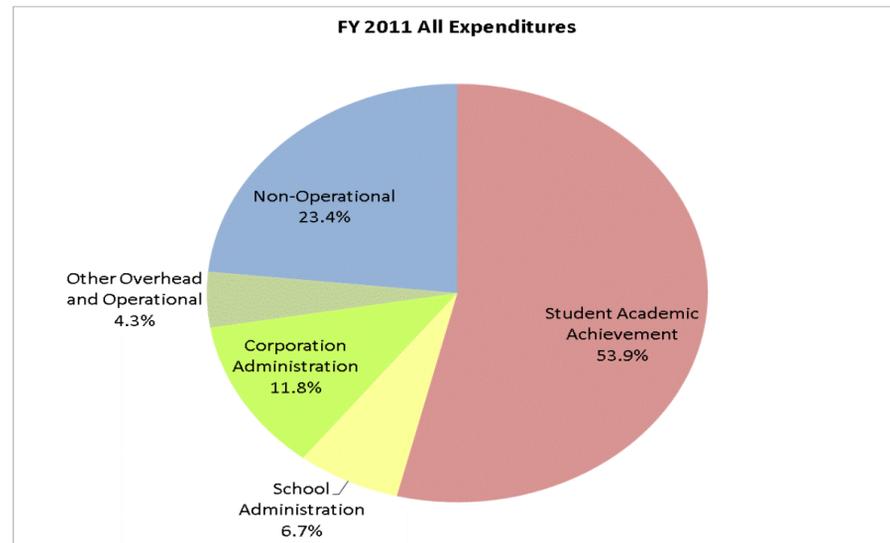


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Community School (9340)

New Community School (9340)

| Student Instructional Category | FY01 % of Total | | FY06 % of Total | | FY10 % of Total | | FY11 % of Total | |
|--------------------------------|-----------------|-----|------------------|-------|--------------------|-------|--------------------|-------|
| | FY 2001 | Exp | FY 2006 | Exp | FY 2010 | Exp | FY 2011 | Exp |
| Student Academic Achievement | | | \$253,099 | 53.9% | \$782,644 | 56.5% | \$943,688 | 53.9% |
| Student Instructional Support | | | \$43,813 | 9.3% | \$105,321 | 7.6% | \$116,933 | 6.7% |
| Overhead and Operational | | | \$95,071 | 20.2% | \$235,365 | 17.0% | \$281,270 | 16.1% |
| Nonoperational | | | \$77,805 | 16.6% | \$261,594 | 18.9% | \$409,214 | 23.4% |
| Grand Total | | | \$469,788 | | \$1,384,924 | | \$1,751,105 | |

| Student Instructional Expenditures (Academic Achievement plus Support) | FY 2001 | FY 2006 | FY 2010 | FY 2011 |
|--|---------|---------|---------|---------|
| | | 63.2% | 64.1% | 60.6% |



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
New Community School (9340)

| Student Instructional Category | Account | FY 2001 | FY 2006 | FY 2010 | FY 2011 | 10 Year Increase | 5 Year Increase | 1 Year Increase |
|--|---|---------|------------------|------------------|------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11100 Regular Programs; Elementary | | \$155,881 | \$634,342 | \$773,421 | | 396% | 22% |
| | 12150 Gifted And Talented; High Ability Student Programs | | | | \$2,520 | | | |
| | 12610 Learning Disability | | \$29,549 | \$132,225 | \$154,907 | | 424% | 17% |
| | 15100 Enrichment Programs; Non-Credit | | \$2,736 | \$1,620 | | | -100% | -100% |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development | | \$0 | | \$42 | | | |
| | 22130 Improvement of Instruction; Instructional Staff Training | | \$6,714 | \$13,725 | \$8,088 | | 20% | -41% |
| | 22220 Library/Media Services; School Library | | \$87 | \$49 | | | -100% | -100% |
| | 22360 Instruction, Related Technology; Network Support | | | \$683 | \$4,710 | | | > 500% |
| | 26497 2007 Account Code - Teachers Retirement Fund | | \$12,041 | | | | | |
| Student Academic Achievement Total | | | \$207,008 | \$782,644 | \$943,688 | | 356% | 21% |
| Student Instructional Support | | | | | | | | |
| | 21320 Health Services; Medical Services | | \$225 | | | | -100% | |
| | 24100 Office of The Principal | | \$38,580 | \$105,321 | \$116,933 | | 203% | 11% |
| Student Instructional Support Total | | | \$38,805 | \$105,321 | \$116,933 | | 201% | 11% |
| Overhead and Operational | | | | | | | | |
| | 23110 Board of Education; Service Area Direction | | \$8,232 | \$20,397 | \$33,686 | | 309% | 65% |
| | 23150 Board of Education; Legal Services | | | \$4,134 | | | | -100% |
| | 23210 Executive Administration; Office of The Superintendent | | \$44,136 | \$127,316 | \$136,070 | | 208% | 7% |
| | 23220 Executive Administration; Community Relations | | \$759 | \$1,536 | \$3,077 | | 305% | 100% |
| | 25150 Fiscal Services; Payroll Services | | \$1,077 | \$4,166 | \$4,857 | | 351% | 17% |
| | 25160 Fiscal Services; Financial Accounting | | \$13,786 | \$14,972 | \$26,623 | | 93% | 78% |
| | 25191 Other Fiscal Services; Refund of Revenue | | | \$999 | \$1,043 | | | 4% |
| | 25195 Other Fiscal Services; Bank Account Service Charge | | \$120 | \$1,073 | \$869 | | > 500% | -19% |
| | 25720 Personnel Services; Recruitment and Placement | | \$1,939 | | \$290 | | -85% | |
| | 25730 Personnel Services; Personnel Services | | \$819 | | | | -100% | |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | | \$1,990 | \$48,420 | \$55,201 | | > 500% | 14% |
| | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | | | \$819 | \$50 | | | -94% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | | \$325 | | \$6,897 | | > 500% | |
| | 26700 Operation and Maintenance of Plant Services; Insurance | | \$9,907 | \$10,410 | \$11,752 | | 19% | 13% |
| | 27700 Student Transportation; Contracted Transportation Services | | \$729 | | | | -100% | |
| | 31900 Other Food Services | | \$17 | \$1,124 | \$854 | | > 500% | -24% |
| Overhead and Operational Total | | | \$83,837 | \$235,365 | \$281,270 | | 235% | 20% |
| Nonoperational | | | | | | | | |
| | 33940 Child Care Services | | \$9,597 | \$6,841 | \$6,968 | | -27% | 2% |
| | 33990 Other Community Services; Other | | \$1,959 | | | | -100% | |
| | 45100 Building Acquisition, Construction and Improvements | | \$0 | \$89,056 | \$208,203 | | | 134% |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | | \$43,677 | \$124,656 | \$158,366 | | 263% | 27% |
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | | \$20,065 | \$37,945 | \$28,108 | | 40% | -26% |
| | 52200 Debt Services; Interest on Debt; Temporary Loans | | | \$2,406 | \$7,570 | | | 215% |
| | 54200 Common School Fund; Principal | | | \$391 | | | | -100% |
| | 54250 Common School Fund; Interest | | | \$300 | | | | -100% |
| Nonoperational Total | | | \$75,298 | \$261,594 | \$409,214 | | 443% | 56% |
| Prorated By Fund | | | | | | | | |
| | 26491 2007 Account Code - PERF | | \$1,942 | | | | | |
| | 26492 2007 Account Code - Social Security | | \$18,848 | | | | | |
| | 26493 2007 Account Code - Workmen's Compensation | | \$913 | | | | | |
| | 26494 2007 Account Code - Group Insurance | | \$38,826 | | | | | |
| | 26496 2007 Account Code - Unemployment Compensation | | \$4,311 | | | | | |
| Prorated By Fund Total | | | \$64,840 | | | | | |