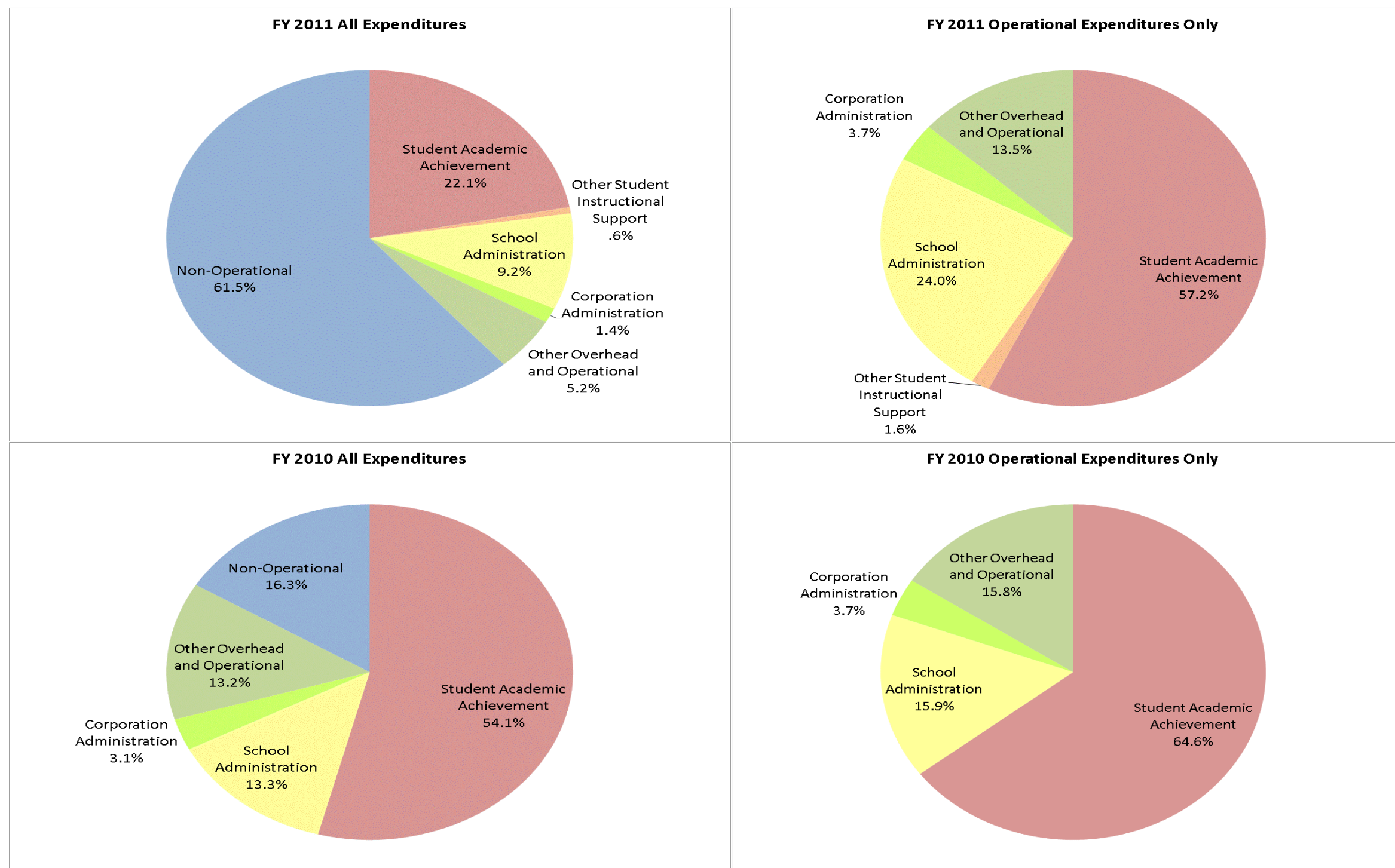


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Indianapolis Project School (9825)**

Indianapolis Project School (9825)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement					\$1,472,935	54.1%	\$1,623,648	22.1%
Student Instructional Support					\$362,032	13.3%	\$724,400	9.8%
Overhead and Operational					\$443,407	16.3%	\$488,073	6.6%
Nonoperational					\$444,173	16.3%	\$4,527,356	61.5%
<b>Grand Total</b>					<b>\$2,722,547</b>		<b>\$7,363,477</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
			67.4%	31.9%



**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Indianapolis Project School (9825)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary			\$1,018,489	\$1,111,143			9%
	11200 Regular Programs; Middle/Junior High			\$0	\$114,990			
	12610 Learning Disability			\$271,489	\$284,706			5%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$49,000				-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development			\$26,555	\$31,610			19%
	22130 Improvement of Instruction; Instructional Staff Training			\$39,020	\$28,011			-28%
	22220 Library/Media Services; School Library				\$92			
	22360 Instruction, Related Technology; Network Support			\$68,383	\$53,095			-22%
<b>Student Academic Achievement Total</b>				<b>\$1,472,935</b>	<b>\$1,623,648</b>			<b>10%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services				\$44,442			
	24100 Office of The Principal			\$362,032	\$679,958			88%
<b>Student Instructional Support Total</b>				<b>\$362,032</b>	<b>\$724,400</b>			<b>100%</b>
<b>Overhead and Operational</b>								
	23150 Board of Education; Legal Services			\$2,202	\$35,420			> 500%
	23220 Executive Administration; Community Relations			\$23,835	\$1,729			-93%
	25150 Fiscal Services; Payroll Services			\$6,605	\$6,387			-3%
	25160 Fiscal Services; Financial Accounting			\$44,944	\$51,085			14%
	25191 Other Fiscal Services; Refund of Revenue			\$1,445	\$1,733			20%
	25195 Other Fiscal Services; Bank Account Service Charge			\$3,717	\$1,530			-59%
	25720 Personnel Services; Recruitment and Placement			\$452	\$7,252			> 500%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$152,138	\$148,894			-2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds			\$12,477	\$47,873			284%
	26600 Operation and Maintenance of Plant Services; Security Services			\$4,312	\$1,619			-62%
	26700 Operation and Maintenance of Plant Services; Insurance			\$20,478	\$29,235			43%
	27100 Student Transportation; Vehicle Operation			\$500	\$1,379			176%
	27300 Student Transportation; Vehicle Servicing and Maintenance				\$15,399			
	27500 Student Transportation; Insurance on Buses				\$1,533			
	27700 Student Transportation; Contracted Transportation Services			\$85,535	\$49,325			-42%
	31200 Food Services Operations; Food Preparation and Dispensing			\$1,013				-100%
	31300 Food Services Operations; Food Delivery			\$1,950				-100%
	31400 Food Services Operations; Food Purchases			\$78,601	\$83,346			6%
	31900 Other Food Services			\$3,204	\$4,335			35%
<b>Overhead and Operational Total</b>				<b>\$443,407</b>	<b>\$488,073</b>			<b>10%</b>
<b>Nonoperational</b>								
	33990 Other Community Services; Other			\$2,474	\$6,991			183%
	45100 Building Acquisition, Construction and Improvements			\$25,190	\$4,146,900			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$248,808	\$42,913			-83%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$167,701	\$109,841			-35%
	51100 Debt Services; Principal on Debt; Bonds				\$1,151			
	52200 Debt Services; Interest on Debt; Temporary Loans				\$219,560			
<b>Nonoperational Total</b>				<b>\$444,173</b>	<b>\$4,527,356</b>			<b>&gt; 500%</b>