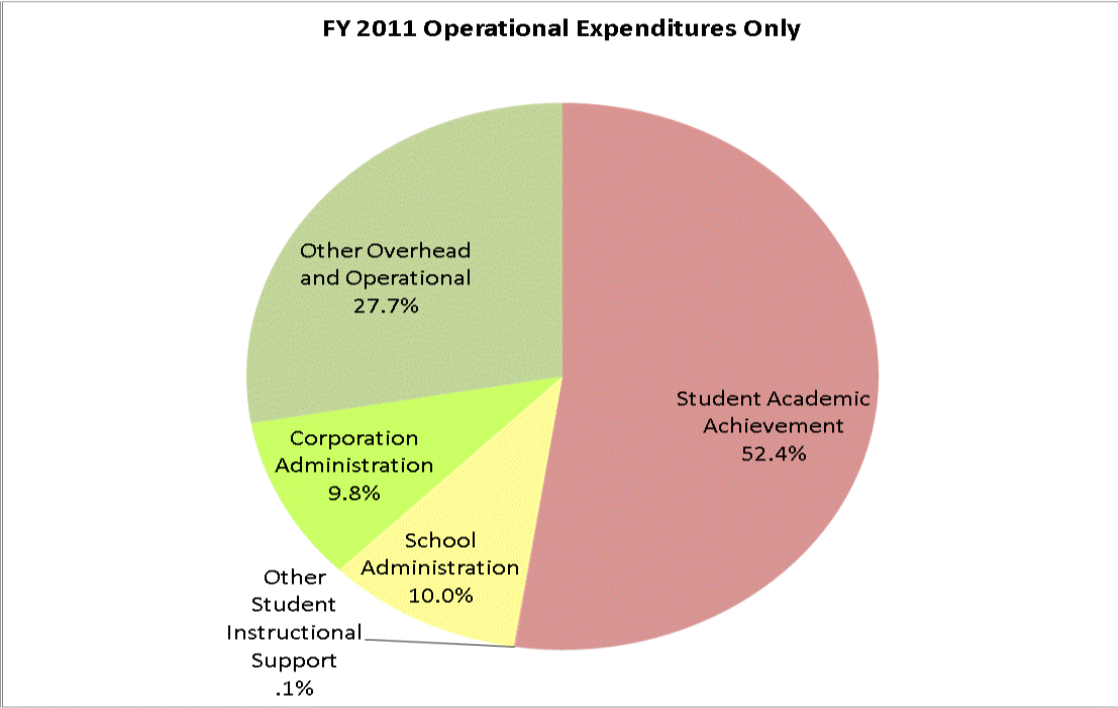
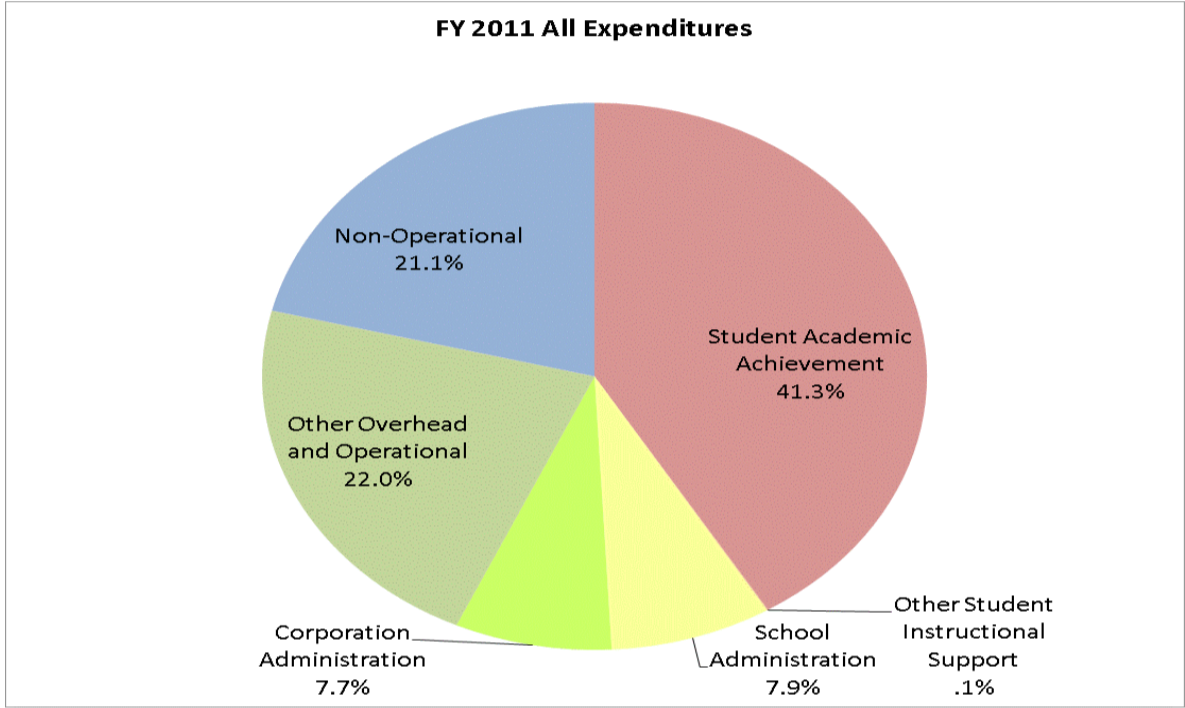


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indiana Math Science Academy North (9895)**

Indiana Math Science Academy North (9895)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement						.0%	\$1,272,835	41.3%
Student Instructional Support					\$6,840	17.2%	\$244,353	7.9%
Overhead and Operational					\$13,270	33.4%	\$915,801	29.7%
Nonoperational					\$19,611	49.4%	\$652,248	21.1%
Grand Total					\$39,721		\$3,085,236	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)			17.2%	49.2%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Indiana Math Science Academy North (9895)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	
Student Academic Achievement						
	11050 Regular Programs; Full Day Kindergarten				\$110,967	
	11100 Regular Programs; Elementary				\$860,612	
	11200 Regular Programs; Middle/Junior High				\$178,893	
	12610 Learning Disability				\$108,832	
	14100 Summer School Programs; Elementary				\$4,430	
	22130 Improvement of Instruction; Instructional Staff Training				\$6,560	
	22360 Instruction, Related Technology; Network Support				\$2,541	
Student Academic Achievement Total					\$1,272,835	
Student Instructional Support						
	21220 Guidance Services; Counseling Services				\$1,570	
	21340 Health Services; Nurse Services				\$11	
	24100 Office of The Principal			\$6,840	\$242,772	
Student Instructional Support Total					\$6,840	\$244,353
Overhead and Operational						
	23150 Board of Education; Legal Services				\$7,875	
	23210 Executive Administration; Office of The Superintendent				\$169,277	
	23220 Executive Administration; Community Relations			\$4,360	\$12,863	
	25150 Fiscal Services; Payroll Services			\$408	\$6,028	
	25160 Fiscal Services; Financial Accounting				\$27,860	
	25191 Other Fiscal Services; Refund of Revenue				\$1,711	
	25195 Other Fiscal Services; Bank Account Service Charge			\$11	\$236	
	25720 Personnel Services; Recruitment and Placement				\$10,484	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$2,610	\$135,800	
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds				\$45,149	
	26600 Operation and Maintenance of Plant Services; Security Services				\$352	
	26700 Operation and Maintenance of Plant Services; Insurance				\$36,338	
	27700 Student Transportation; Contracted Transportation Services				\$257,543	
	31200 Food Services Operations; Food Preparation and Dispensing			\$5,880	\$8,362	
	31400 Food Services Operations; Food Purchases				\$186,374	
	31900 Other Food Services				\$9,550	
Overhead and Operational Total					\$13,270	\$915,801
Nonoperational						
	33990 Other Community Services; Other				\$1,341	
	45100 Building Acquisition, Construction and Improvements				\$2,700	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment				\$292,843	
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$19,611	\$354,604	
	52200 Debt Services; Interest on Debt; Temporary Loans				\$760	
Nonoperational Total					\$19,611	\$652,248