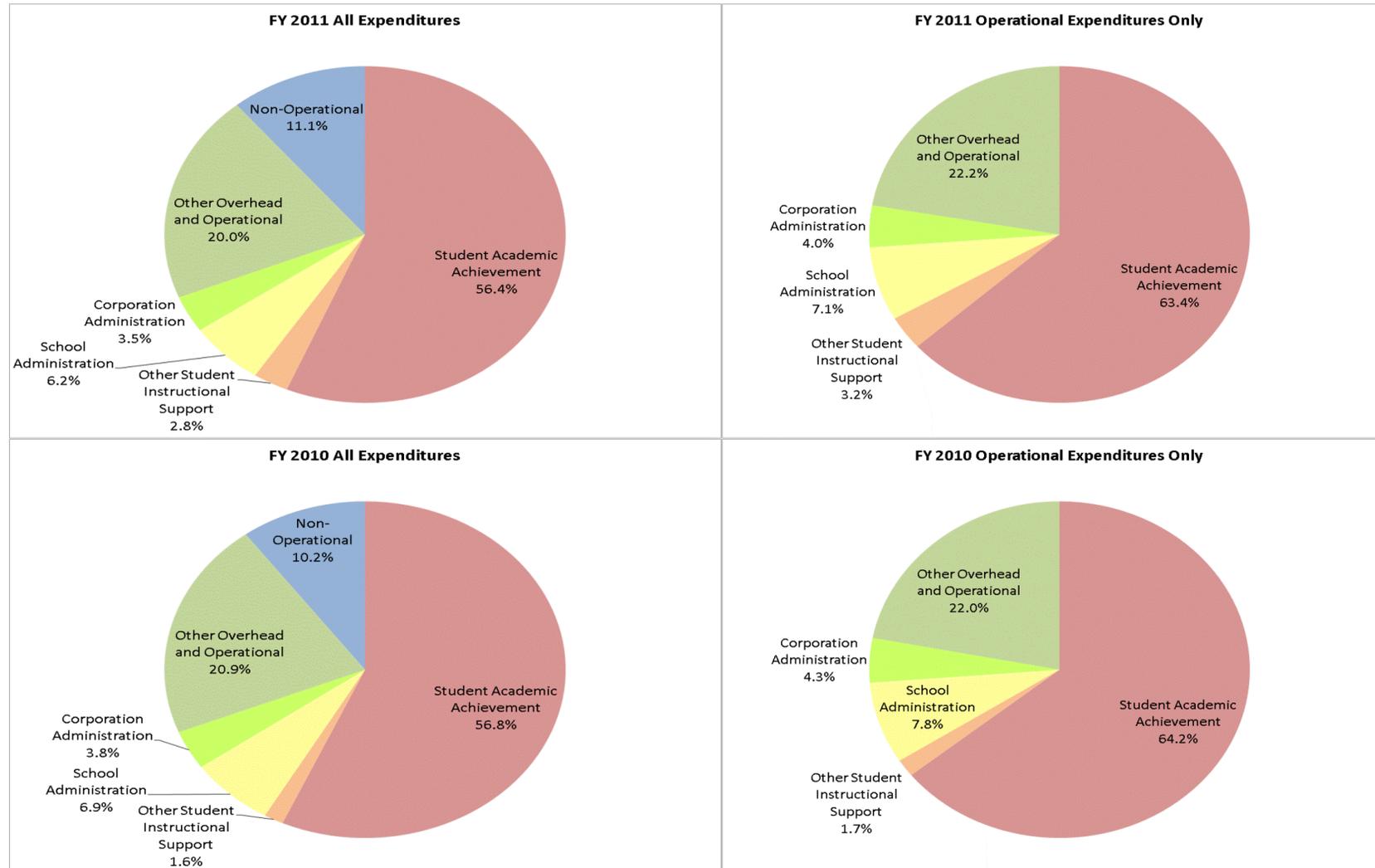


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Crawford Co Com School Corp (1300)**

Crawford Co Com School Corp (1300)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$9,351,945	60.5%	\$10,304,828	57.1%	\$10,530,027	56.8%	\$10,533,152	56.4%
Student Instructional Support	\$864,291	5.6%	\$1,122,903	6.2%	\$1,566,669	8.4%	\$1,683,239	9.0%
Overhead and Operational	\$3,184,325	20.6%	\$3,779,026	20.9%	\$4,571,833	24.6%	\$4,396,343	23.5%
Nonoperational	\$2,055,165	13.3%	\$2,852,954	15.8%	\$1,883,163	10.2%	\$2,064,306	11.1%
<b>Grand Total</b>	<b>\$15,455,726</b>		<b>\$18,059,711</b>		<b>\$18,551,692</b>		<b>\$18,677,040</b>	

	FY 2001	FY 2006	FY 2010	FY 2011
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	66.1%	63.3%	65.2%	65.4%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2010 - June 2011**  
**Crawford Co Com School Corp (1300)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten		\$402,661	\$639,681	\$565,900		41%	-12%
	11100 Regular Programs; Elementary	\$3,634,177	\$3,457,712	\$4,381,233	\$4,280,593	18%	24%	-2%
	11200 Regular Programs; Middle/Junior High	\$22,061	\$2,090	\$6,961	\$1,902	-91%	-9%	-73%
	11300 Regular Programs; High School	\$2,019,343	\$1,695,947	\$2,823,471	\$3,118,505	54%	84%	10%
	11350 Regular Programs; High School; Academic Honors Diploma			\$102,449	\$91,540			-11%
	11420 Vocational Education; Agriculture B	\$61,005	\$61,674	\$87,355	\$88,463	45%	43%	1%
	11450 Vocational Education; Consumer and Homemaking	\$86,219	\$33,925	\$74,979	\$75,120	-13%	121%	0%
	11470 Vocational Education; Business Education	\$1,337	\$148,119	\$114,465	\$88,840	> 500%	-40%	-22%
	11480 Vocational Education; Industrial Education A	\$2,818	\$54,658	\$123,974	\$124,907	> 500%	129%	1%
	11490 Vocational Education; Industrial Education B	\$1,836	\$36,471			-100%	-100%	
	11630 Regular Programs; Alternative Education Programs; High School	\$60,920	\$114,581	\$122,141	\$122,141	100%	7%	0%
	12110 Gifted And Talented; Gifted and Talented	\$19,467		\$39,709	\$29,044	49%		-27%
	12210 Mental Disabilities; Mild Mental Disabilities	\$103,311	\$54,731	\$113,163	\$87,640	-15%	60%	-23%
	12220 Mental Disabilities; Moderate Mental Disabilities	\$13,416	\$232	\$60	\$11,965	-11%	> 500%	> 500%
	12230 Mental Disabilities; Severe Mental Disabilities				\$215			
	12350 Physical Impairment; Homebound	\$1,828	\$2,684	\$9,640	\$3,437	88%	28%	-64%
	12510 Culturally Different; Communication Disorders	\$53,297	\$54,522	\$86,789	\$80,356	51%	47%	-7%
	12520 Culturally Different; Compensatory	\$6,032	\$21,272			-100%	-100%	
	12610 Learning Disability		\$49,240				-100%	
	12710 Equal Opportunity At Risk	\$178,031	\$101,657	\$47,633	\$30,101	-83%	-70%	-37%
	12810 Special Education Preschool			\$71,923	\$97,183			35%
	12900 Other Special Programs	\$441				-100%		
	14100 Summer School Programs; Elementary			\$24,448	\$27,785			14%
	16100 Remediation Testing	\$38,499		\$45,407	\$1,341	-97%		-97%
	16200 Preventive Remediation	\$86,757	\$68,248	\$131,821	\$216,769	150%	218%	64%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$318,630	\$36,198	\$139,503	\$90,826	-71%	151%	-35%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specic	\$498,067	\$551,131	\$639,897	\$568,394	14%	3%	-11%
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agre	\$30,417	\$87,687	\$23,974		-100%	-100%	-100%
	17900 Payments to Other Governmental Units Within State; Other		\$18,000				-100%	
	22110 Improvement of Instruction; Service Area Direction			\$209,422	\$114,854			-45%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,655	\$35,666	\$4,110	\$13,581	77%	-62%	230%
	22130 Improvement of Instruction; Instructional Staff Training	\$371				-100%		
	22220 Library/Media Services; School Library	\$126,284	\$129,798	\$222,519	\$235,157	86%	81%	6%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration		\$40,531	\$65,296	\$38,633		-5%	-41%
	22320 Instruction, Related Technology; Student Learning Centers			\$337	\$19,408			> 500%
	22360 Instruction, Related Technology; Network Support		\$48,744	\$44,740	\$53,076		9%	19%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$11	\$0			-95%
	22900 Other Support Service, Instructional Staff			\$31,115	\$62,272			100%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs			\$101,801	\$193,205			90%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$90,389	\$204,988			-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$989				-100%		
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services	\$68				-100%		
	26497 2007 Account Code - Teachers Retirement Fund	\$285,837	\$357,034					
<b>Student Academic Achievement Total</b>		<b>\$7,749,504</b>	<b>\$7,870,201</b>	<b>\$10,530,027</b>	<b>\$10,533,152</b>	<b>36%</b>	<b>34%</b>	<b>0%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services				\$22,138			
	21220 Guidance Services; Counseling Services	\$65,115	\$64,301	\$218,404	\$408,141	> 500%	> 500%	87%
	21320 Health Services; Medical Services	\$88	\$884	\$485	\$63	-28%	-93%	-87%
	21340 Health Services; Nurse Services	\$24,186	\$40,925	\$67,491	\$78,217	223%	91%	16%
	21390 Health Services; Other Health Services				\$2,975			
	21990 Other Support Services, Students; Other Student Services		\$2,567	\$6,150	\$20,048		> 500%	226%
	24100 Office of The Principal	\$588,595	\$688,721	\$1,178,013	\$1,058,191	80%	54%	-10%
	24900 Other Support Services, School Administration			\$96,127	\$93,466			-3%
<b>Student Instructional Support Total</b>		<b>\$677,985</b>	<b>\$797,399</b>	<b>\$1,566,669</b>	<b>\$1,683,239</b>	<b>148%</b>	<b>111%</b>	<b>7%</b>
<b>Overhead and Operational</b>								

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2010 - June 2011  
Crawford Co Com School Corp (1300)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23110 Board of Education; Service Area Direction	\$16,795	\$23,655	\$111,929	\$94,731	464%	300%	-15%
	23120 Board of Education; Service Area Assistants	\$112,643	\$145,936	\$268,278	\$193,736	72%	33%	-28%
	23150 Board of Education; Legal Services	\$92,640	\$9,641	\$5,763	\$10,236	-89%	6%	78%
	23160 Board of Education; Promotion Expenses	\$1,394	\$2,370	\$1,047	\$3,662	163%	55%	250%
	23210 Executive Administration; Office of The Superintendent	\$87,731	\$112,124	\$158,410	\$158,485	81%	41%	0%
	23230 Executive Administration; Staff Relations and Negotiations		\$32,222		\$750		-98%	
	23290 Executive Administration; Other Executive Administration Services		\$41,780				-100%	
	25110 Fiscal Services; Office of The Business Manager			\$66,582	\$96,691			45%
	25150 Fiscal Services; Payroll Services	\$33	\$77			-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$14,104			\$580	-96%		
	25192 Other Fiscal Services; Petty Cash	\$240				-100%		
	25193 Other Fiscal Services; Printed Forms		\$1,649				-100%	
	25195 Other Fiscal Services; Bank Account Service Charge		\$55	\$31	\$164		198%	429%
	25196 Other Fiscal Services; Cash Change	\$150				-100%		
	25199 Other Fiscal Services; Other	\$104				-100%		
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$84,450	\$95,813			13%
	25910 Judgments	\$6,242				-100%		
	25990 Other Support Services, Central	\$337	\$18,568			-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$821,295	\$985,157	\$1,217,673	\$1,216,524	48%	23%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds		\$15,677	\$52,291	\$6,794		-57%	-87%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$119,434	\$113,995	\$113,737	\$99,315	-17%	-13%	-13%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,644	\$703					
	26499 2007 Account Code - Other		\$2,956					
	26600 Operation and Maintenance of Plant Services; Security Services	\$966	\$90			-100%	-100%	
	26700 Operation and Maintenance of Plant Services; Insurance	\$108,998	\$102,210	\$90,866	\$127,914	17%	25%	41%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plai	\$389	\$142			-100%	-100%	
	27010 Student Transportation; Service Area Direction	\$2,488	\$5,535	\$247,942	\$149,659	> 500%	> 500%	-40%
	27200 Student Transportation; Monitoring Services	\$11,748	\$34,972	\$52,356	\$70,317	499%	101%	34%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$52,172	\$81,759	\$113,498	\$128,084	146%	57%	13%
	27400 Student Transportation; Purchase of School Buses			\$108,336	\$123,698			14%
	27500 Student Transportation; Insurance on Buses	\$1,248	\$19,388	\$10,776	\$11,226	> 500%	-42%	4%
	27700 Student Transportation; Contracted Transportation Services	\$868,561	\$962,465	\$962,040	\$969,978	12%	1%	1%
	27900 Student Transportation; Other Student Transportation Services	\$1,435	\$2,628	\$2,000	\$1,124	-22%	-57%	-44%
	31200 Food Services Operations; Food Preparation and Dispensing	\$552,181	\$597,623	\$903,829	\$836,861	52%	40%	-7%
	31900 Other Food Services	\$31,471	\$6,048			-100%	-100%	
<b>Overhead and Operational Total</b>		<b>\$2,906,444</b>	<b>\$3,319,425</b>	<b>\$4,571,833</b>	<b>\$4,396,343</b>	<b>51%</b>	<b>32%</b>	<b>-4%</b>
<b>Nonoperational</b>								
	33400 Athletic Coaches	\$112,400	\$131,650	\$162,903	\$176,813	57%	34%	9%
	33990 Other Community Services; Other	\$6,138	\$15,328	\$17,082	\$8,184	33%	-47%	-52%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$4,617	\$379	\$27,685	\$3,038	-34%	> 500%	-89%
	43000 Facilities Acquisition and Construction; Professional Services	\$19,385	\$95,064	\$22,184	\$14,942	-23%	-84%	-33%
	45100 Building Acquisition, Construction and Improvements	\$85,135	\$916,289	\$254,147	\$260,062	205%	-72%	2%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$63,537				-100%		
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment			\$834	\$4,690			462%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$81,111	\$1,707	\$208	\$47,831	-41%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$137,978	\$180,563	\$177,677	\$300,791	118%	67%	69%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction		\$66,303	\$89,054			-100%	-100%
	52100 Debt Services; Interest on Debt; Bonds			\$136,537	\$246,101			80%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$14,083				-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$891,205	\$732,075	\$994,854	\$1,001,854	12%	37%	1%
	53300 Debt Services; Lease Rental; School Buses ; Principal		\$1,073				-100%	
	54200 Common School Fund; Principal	\$620,405	\$639,330			-100%	-100%	
<b>Nonoperational Total</b>		<b>\$2,021,909</b>	<b>\$2,793,844</b>	<b>\$1,883,163</b>	<b>\$2,064,306</b>	<b>2%</b>	<b>-26%</b>	<b>10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$137,864	\$131,139					
	26492 2007 Account Code - Social Security	\$573,368	\$591,119					
	26494 2007 Account Code - Group Insurance	\$1,386,290	\$2,496,445					
	26496 2007 Account Code - Unemployment Compensation	\$2,362	\$4,475					

**School Corporation Expenditures by Expenditure Type**  
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**Crawford Co Com School Corp (1300)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay		\$55,664					
<b>Prorated By Fund Total</b>		<b>\$2,099,883</b>	<b>\$3,278,842</b>					