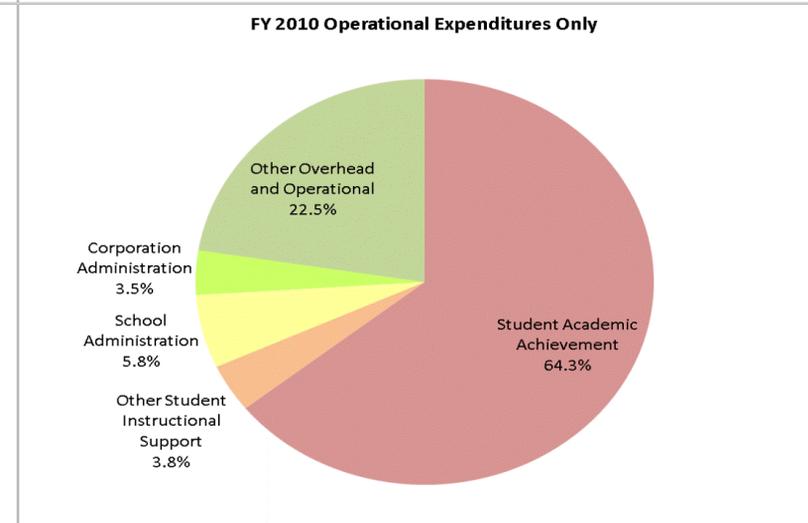
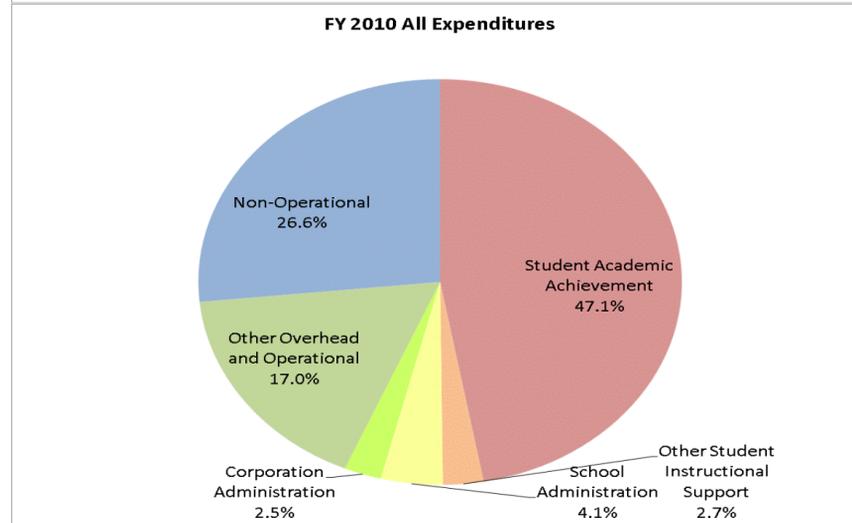
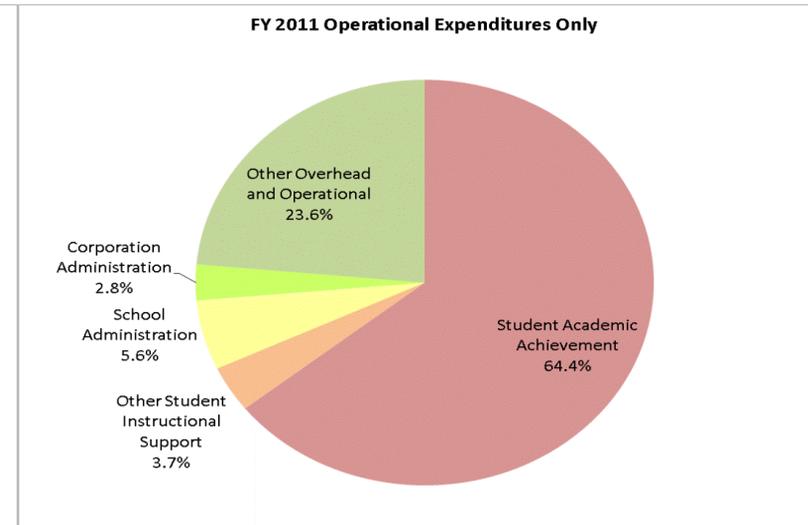
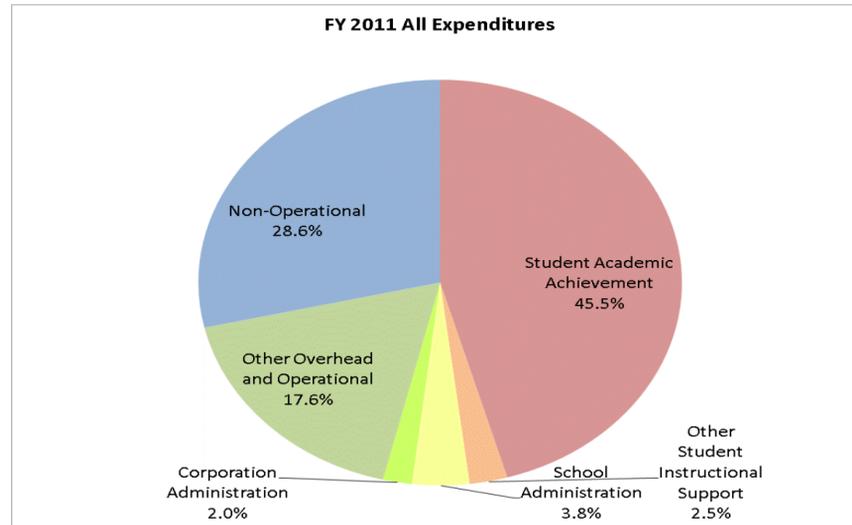


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Center Grove Com Sch Corp (4205)

Center Grove Com Sch Corp (4205)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$24,113,084	47.3%	\$33,385,617	50.5%	\$34,973,648	47.1%	\$33,547,851	45.5%
Student Instructional Support	\$2,857,442	5.6%	\$3,919,851	5.9%	\$5,085,544	6.9%	\$4,683,717	6.4%
Overhead and Operational	\$9,602,945	18.8%	\$12,537,589	19.0%	\$14,452,913	19.5%	\$14,423,596	19.6%
Nonoperational	\$14,421,031	28.3%	\$16,256,411	24.6%	\$19,723,281	26.6%	\$21,055,372	28.6%
Grand Total	\$50,994,501		\$66,099,468		\$74,235,386		\$73,710,536	

	FY 2001	FY 2006	FY 2010	FY 2011
Student Instructional Expenditures (Academic Achievement plus Support)	52.9%	56.4%	54.0%	51.9%



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Center Grove Com Sch Corp (4205)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten		\$161,664	\$1,084,664	\$1,406,641		> 500%	30%
	11100 Regular Programs; Elementary	\$8,433,324	\$8,714,770	\$9,775,255	\$9,444,773	12%	8%	-3%
	11200 Regular Programs; Middle/Junior High	\$2,513,945	\$4,118,838	\$5,261,302	\$5,166,542	106%	25%	-2%
	11300 Regular Programs; High School	\$4,764,605	\$5,694,688	\$6,660,794	\$6,446,432	35%	13%	-3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs			\$1,050,180	\$775,042			-26%
	11450 Vocational Education; Consumer and Homemaking	\$130,325	\$184,788	\$238,525	\$241,573	85%	31%	1%
	11590 Other Vocational Education Programs			\$5,898	\$8,595			46%
	11610 Regular Programs; Alternative Education Programs; Elementary		\$6,065	\$792			-100%	-100%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School			\$35,059	\$7,120			-80%
	11630 Regular Programs; Alternative Education Programs; High School	\$21,379	\$463	\$171,821	\$185,149	> 500%	> 500%	8%
	11910 Other Regular Programs; Competency Testing	\$1,338				-100%		
	12110 Gifted And Talented; Gifted and Talented	\$19,879	\$30,343	-\$11,750		-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs			\$764,710	\$714,525			-7%
	12220 Mental Disabilities; Moderate Mental Disabilities		\$556,235	\$794,935	\$813,192		46%	2%
	12350 Physical Impairment; Homebound	\$14,059	\$10,750	\$38,810	\$29,671	111%	176%	-24%
	12520 Culturally Different; Compensatory		\$817				-100%	
	12610 Learning Disability		\$2,053,117	\$2,687,755	\$2,872,504		40%	7%
	12810 Special Education Preschool	\$136,988	\$155,535	\$21,614		-100%	-100%	-100%
	12900 Other Special Programs	\$61,141	\$4,979	\$415,986	\$38,993	-36%	> 500%	-91%
	14300 Summer School Programs; High School	\$83,246	\$40,454	\$40,146	\$53,925	-35%	33%	34%
	16100 Remediation Testing	\$101,764	\$108,368			-100%	-100%	
	16200 Preventive Remediation			\$136,405	\$137,253			1%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participa	\$353,301	\$446,592	\$445,542	\$442,876	25%	-1%	-1%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specic	\$2,437,483	\$507,710			-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements			\$130,261	\$469,861			261%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other			\$88,000				-100%
	17900 Payments to Other Governmental Units Within State; Other				\$11,029			
	22110 Improvement of Instruction; Service Area Direction	\$136,258	\$298,902	\$381,914	\$299,802	120%	0%	-21%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$146,014	\$439,474	\$444,628	\$310,045	112%	-29%	-30%
	22130 Improvement of Instruction; Instructional Staff Training			\$100,718	\$45,722			-55%
	22220 Library/Media Services; School Library	\$531,210	\$687,881	\$818,173	\$659,165	24%	-4%	-19%
	22230 Library/Media Services; Audiovisual	\$23,075	\$5,849	\$29,120	\$19,051	-17%	226%	-35%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$19,164	\$1,802	\$38,500	\$20,655	8%	> 500%	-46%
	22320 Instruction, Related Technology; Student Learning Centers			\$62,323	\$5,982			-90%
	22360 Instruction, Related Technology; Network Support	\$1,175	\$1,892,823	\$1,657,084	\$1,534,863	> 500%	-19%	-7%
	22370 Instruction, Related Technology; Hardware Maintenance and Support			\$556,480	\$350,433			-37%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$54,314	\$44,400			-18%
	22900 Other Support Service, Instructional Staff			\$76,913	\$19,908			-74%
	25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,759	\$7,022			-100%	-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$453,713	\$917,439	\$916,778	\$972,128	114%	6%	6%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service		\$18,060				-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$853,415	\$1,330,983					
Student Academic Achievement Total		\$21,238,558	\$28,396,413	\$34,973,648	\$33,547,851	58%	18%	-4%
Student Instructional Support								
	21110 Attendance and Social Work Services; Service Area Direction			\$25,911				-100%
	21120 Attendance and Social Work Services; Attendance Services		\$4,344				-100%	
	21130 Attendance and Social Work Services; Social Work Services		\$12,000	\$114,123	\$137,957		> 500%	21%
	21220 Guidance Services; Counseling Services	\$812,318	\$1,030,687	\$296,821	\$211,469	-74%	-79%	-29%
	21230 Guidance Services; Appraisal Services	\$12,424	\$9,842	\$994,785	\$1,045,473	> 500%	> 500%	5%
	21340 Health Services; Nurse Services	\$153,991	\$224,260	\$295,170	\$279,323	81%	25%	-5%
	21810 Special Education Administration; Service Area Direction			\$285,540	\$193,213			-32%
	24100 Office of The Principal	\$1,457,016	\$1,984,433	\$3,073,193	\$2,816,281	93%	42%	-8%
Student Instructional Support Total		\$2,435,749	\$3,265,566	\$5,085,544	\$4,683,717	92%	43%	-8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$54,617	\$58,595	\$48,603	\$45,022	-18%	-23%	-7%

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Center Grove Com Sch Corp (4205)**

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23150 Board of Education; Legal Services	\$27,065	\$25,305	\$102,255	\$64,390	138%	154%	-37%
	23160 Board of Education; Promotion Expenses	\$5,518	\$115	\$2,133		-100%	-100%	-100%
	23190 Board of Education; Other Governing Body Services	\$23	\$66,434	\$1,750	\$2,930	> 500%	-96%	67%
	23210 Executive Administration; Office of The Superintendent	\$302,495	\$469,240	\$757,579	\$492,748	63%	5%	-35%
	23220 Executive Administration; Community Relations	\$144	\$30,152	\$52,367	\$36,669	> 500%	22%	-30%
	23290 Executive Administration; Other Executive Administration Services	\$61,837	\$78,501	\$11,724	\$10,281	-83%	-87%	-12%
	25110 Fiscal Services; Office of The Business Manager	\$296,428	\$301,742	\$533,756	\$498,257	68%	65%	-7%
	25191 Other Fiscal Services; Refund of Revenue		\$234	\$33,191	\$67,715		> 500%	104%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$12,710	\$2,693	\$25,353	\$3,603	-72%	34%	-86%
	25710 Personnel Services; Supervision of Personnel Services			\$248,686	\$214,314			-14%
	25720 Personnel Services; Recruitment and Placement		\$180,523				-100%	
	25810 Administrative Technology Services; Technology Services Supervision And Administration			\$38,488	\$3,642			-91%
	25840 Administrative Technology Services; Systems Operations			\$1,623				-100%
	25920 Ditch Assessments		\$151	\$392	\$59		-61%	-85%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$141,581	\$172,568	\$201,379	\$158,371	12%	-8%	-21%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$3,139,558	\$4,202,022	\$4,862,166	\$4,842,672	54%	15%	0%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$105,486	\$97,653	\$317,856	\$375,725	256%	285%	18%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$623,473	\$217,274	\$131,594	\$125,707	-80%	-42%	-4%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,420	\$1,470					
	26499 2007 Account Code - Other	\$267,801	\$10,198					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$15,574	\$47,947	\$11,456	\$5,253	-66%	-89%	-54%
	26600 Operation and Maintenance of Plant Services; Security Services	\$60,226	\$124,985	\$182,375	\$173,556	188%	39%	-5%
	26700 Operation and Maintenance of Plant Services; Insurance	\$130,360	\$329,576	\$249,690	\$249,664	92%	-24%	0%
	27010 Student Transportation; Service Area Direction	\$117,261	\$104,170	\$195,542	\$202,178	72%	94%	3%
	27100 Student Transportation; Vehicle Operation	\$778,497	\$1,068,495	\$1,605,932	\$1,641,883	111%	54%	2%
	27200 Student Transportation; Monitoring Services		\$6,253	\$9,436	\$15,923		155%	69%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$371,121	\$560,923	\$826,201	\$972,438	162%	73%	18%
	27400 Student Transportation; Purchase of School Buses	\$480,491	\$549,044	\$724,045	\$813,131	69%	48%	12%
	27500 Student Transportation; Insurance on Buses	\$30,533	\$114,577	\$42,133	\$43,602	43%	-62%	3%
	27900 Student Transportation; Other Student Transportation Services	\$48,141	\$21,325			-100%	-100%	
	27910 Student Transportation; Bus Driver Training		\$4,332	\$9,976	\$6,902		59%	-31%
	31100 Food Services Operations; Service Area Direction	\$46,614	\$75,429	\$292,867	\$261,974	462%	247%	-11%
	31200 Food Services Operations; Food Preparation and Dispensing	\$731,850	\$1,054,625	\$1,497,095	\$1,583,616	116%	50%	6%
	31400 Food Services Operations; Food Purchases	\$864,087	\$1,109,128	\$1,313,220	\$1,331,989	54%	20%	1%
	31900 Other Food Services			\$122,053	\$179,382			47%
Overhead and Operational Total		\$8,714,910	\$11,085,680	\$14,452,913	\$14,423,596	66%	30%	0%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services			\$903				-100%
	33200 Community Recreation	\$47,038	\$100,240	\$88,896	\$93,433	99%	-7%	5%
	33400 Athletic Coaches	\$411,976	\$514,245	\$775,512	\$901,279	119%	75%	16%
	33990 Other Community Services; Other	\$191,999	\$205,971	\$292,909	\$297,199	55%	44%	1%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$736,482	\$195,818	\$246,647	\$241,602	-67%	23%	-2%
	43000 Facilities Acquisition and Construction; Professional Services	\$737,018	\$506,989	\$54,136	\$60,457	-92%	-88%	12%
	45100 Building Acquisition, Construction and Improvements	\$2,426,882	\$3,569,860	\$2,022,598	\$1,955,169	-19%	-45%	-3%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$801	\$425,811	\$558,337	\$552,944	> 500%	30%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$459,056	\$563,510	\$547,903	\$533,143	16%	-5%	-3%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment			\$1,985,913	\$1,571,547			-21%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$1,551,346	\$829,288	\$446,028	\$1,031,097	-34%	24%	131%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$81,834	\$36,019	\$16,571		-100%	-100%	-100%
	51100 Debt Services; Principal on Debt; Bonds	\$2,140,345	\$1,175,000	\$2,760,000	\$3,350,000	57%	185%	21%
	52100 Debt Services; Interest on Debt; Bonds	\$92,571	\$396,663	\$313,533	\$257,846	179%	-35%	-18%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$104,971	\$162,660	\$40,159		-62%	-75%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$54,740				-100%		
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,920,006	\$7,183,359	\$5,453,555	\$6,295,245	28%	-12%	15%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$3,892,181	\$3,780,502			-3%
	54200 Common School Fund; Principal	\$454,760	\$278,500	\$65,000	\$60,000	-87%	-78%	-8%
	54250 Common School Fund; Interest			\$40,000	\$33,750			-16%
	60700 Nonprogramed Charges; Scholarships	\$3,244				-100%		
Nonoperational Total		\$14,310,099	\$16,086,244	\$19,723,281	\$21,055,372	47%	31%	7%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Center Grove Com Sch Corp (4205)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Prorated By Fund								
	26491 2007 Account Code - PERF	\$284,095	\$291,200					
	26492 2007 Account Code - Social Security	\$1,773,399	\$2,284,450					
	26493 2007 Account Code - Workmen's Compensation	\$111,813	\$334,441					
	26494 2007 Account Code - Group Insurance	\$2,053,477	\$4,036,352					
	26496 2007 Account Code - Unemployment Compensation	\$3,206	\$24,007					
	26498 2007 Account Code - Severance / Early Retirement Pay	\$69,196	\$295,115					
Prorated By Fund Total		\$4,295,186	\$7,265,565					