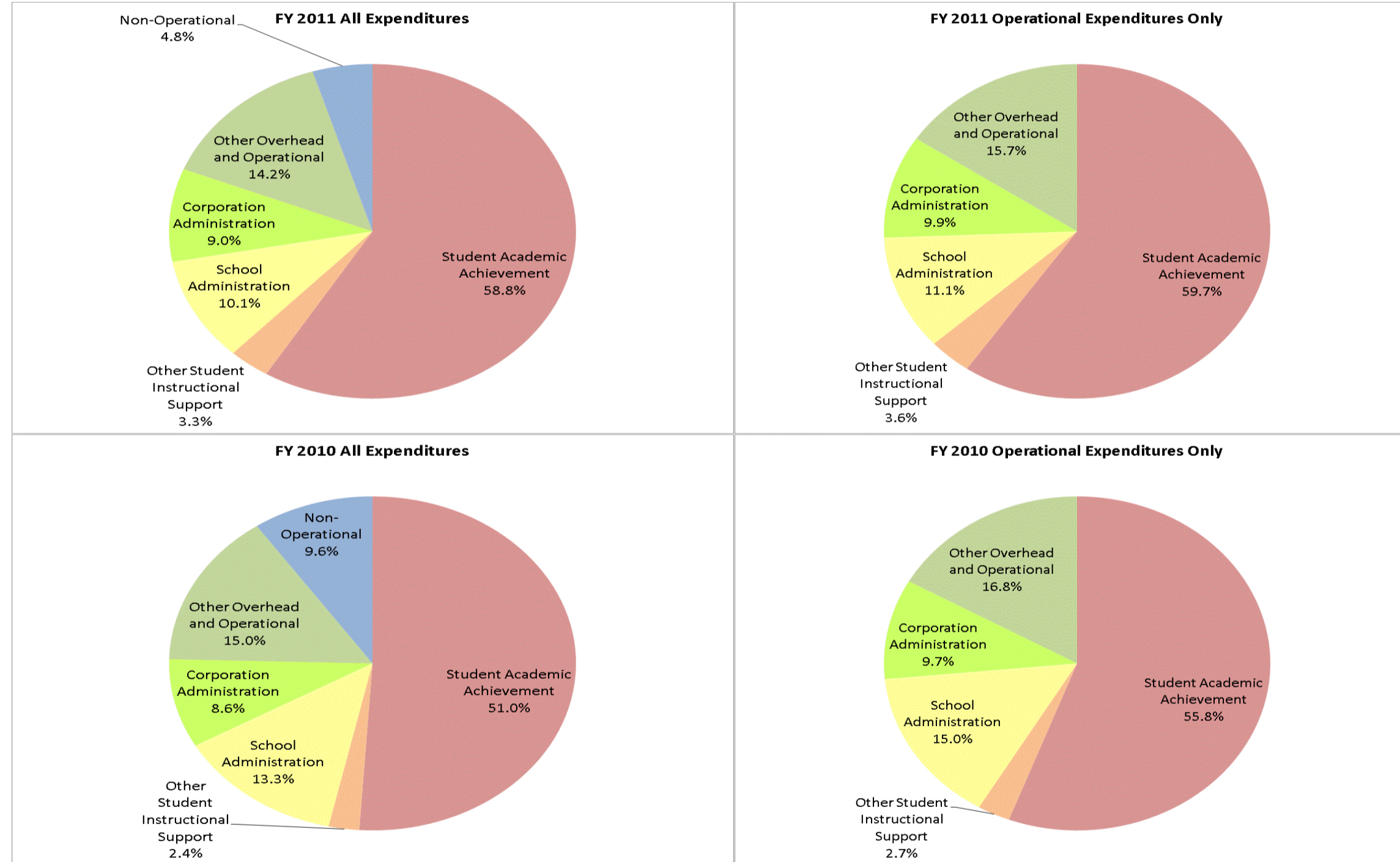


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Campagna Academy Charter School (9300)

Campagna Academy Charter School (9300)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement			\$626,961	66.2%	\$801,976	51.0%	\$1,045,550	58.8%
Student Instructional Support			\$56,772	6.0%	\$247,826	15.8%	\$236,986	13.3%
Overhead and Operational			\$181,654	19.2%	\$369,870	23.5%	\$411,807	23.1%
Nonoperational			\$80,990	8.6%	\$151,464	9.6%	\$84,838	4.8%
Grand Total			\$946,376		\$1,571,136		\$1,779,180	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
		72.2%	66.8%	72.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Campagna Academy Charter School (9300)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School		\$519,648	\$767,258	\$794,440		53%	4%
	12610 Learning Disability				\$101,134			
	14300 Summer School Programs; High School				\$84,268			
	16100 Remediation Testing			\$4,194	\$5,200			24%
	22110 Improvement of Instruction; Service Area Direction			\$11,212	\$49,195			339%
	22130 Improvement of Instruction; Instructional Staff Training		\$9,921	\$18,281	\$10,286		4%	-44%
	22400 Academic Student Assessment			\$1,031	\$1,027			0%
	26497 2007 Account Code - Teachers Retirement Fund		\$32,596					
Student Academic Achievement Total			\$562,165	\$801,976	\$1,045,550		86%	30%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services		\$39,277				-100%	
	21220 Guidance Services; Counseling Services			\$33,989	\$45,146			33%
	21420 Psychological Testing			\$1,700	\$1,350			-21%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services			\$2,634	\$6,368			142%
	21890 Special Education Administration; Other Special Education Administration				\$5,243			
	24100 Office of The Principal		\$10,279	\$209,503	\$178,878		> 500%	-15%
Student Instructional Support Total			\$49,557	\$247,826	\$236,986		378%	-4%
Overhead and Operational								
	23110 Board of Education; Service Area Direction		\$15,966	\$27,528	\$26,086		63%	-5%
	23150 Board of Education; Legal Services		\$156	\$585			-100%	-100%
	23160 Board of Education; Promotion Expenses		\$1,142	\$2,095	\$893		-22%	-57%
	23210 Executive Administration; Office of The Superintendent		\$75,000	\$90,135	\$81,928		9%	-9%
	25150 Fiscal Services; Payroll Services		\$1,380	\$2,555	\$3,187		131%	25%
	25160 Fiscal Services; Financial Accounting		\$12,767	\$11,310	\$13,063		2%	15%
	25191 Other Fiscal Services; Refund of Revenue		\$514	\$505	\$34,558		> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge		\$54				-100%	
	25720 Personnel Services; Recruitment and Placement			\$175				-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings			\$84,008	\$74,347			-11%
	26600 Operation and Maintenance of Plant Services; Security Services			\$34,655	\$51,581			49%
	26700 Operation and Maintenance of Plant Services; Insurance		\$675	\$22,990	\$25,625		> 500%	11%
	27700 Student Transportation; Contracted Transportation Services		\$50,000	\$58,643	\$65,536		31%	12%
	31100 Food Services Operations; Service Area Direction		\$24,000	\$34,687	\$35,004		46%	1%
Overhead and Operational Total			\$181,654	\$369,870	\$411,807		127%	11%
Nonoperational								
	33400 Athletic Coaches			\$4,750				-100%
	33990 Other Community Services; Other		\$2,451	\$34,288	\$3,250		33%	-91%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment		\$63,906	\$75,935	\$79,688		25%	5%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment		\$14,634	\$30,547	\$1,900		-87%	-94%
	54200 Common School Fund; Principal			\$5,871				-100%
	54250 Common School Fund; Interest			\$73				-100%
Nonoperational Total			\$80,990	\$151,464	\$84,838		5%	-44%
Prorated By Fund								
	26492 2007 Account Code - Social Security		\$27,534					
	26494 2007 Account Code - Group Insurance		\$42,237					
	26496 2007 Account Code - Unemployment Compensation		\$2,241					
Prorated By Fund Total			\$72,011					