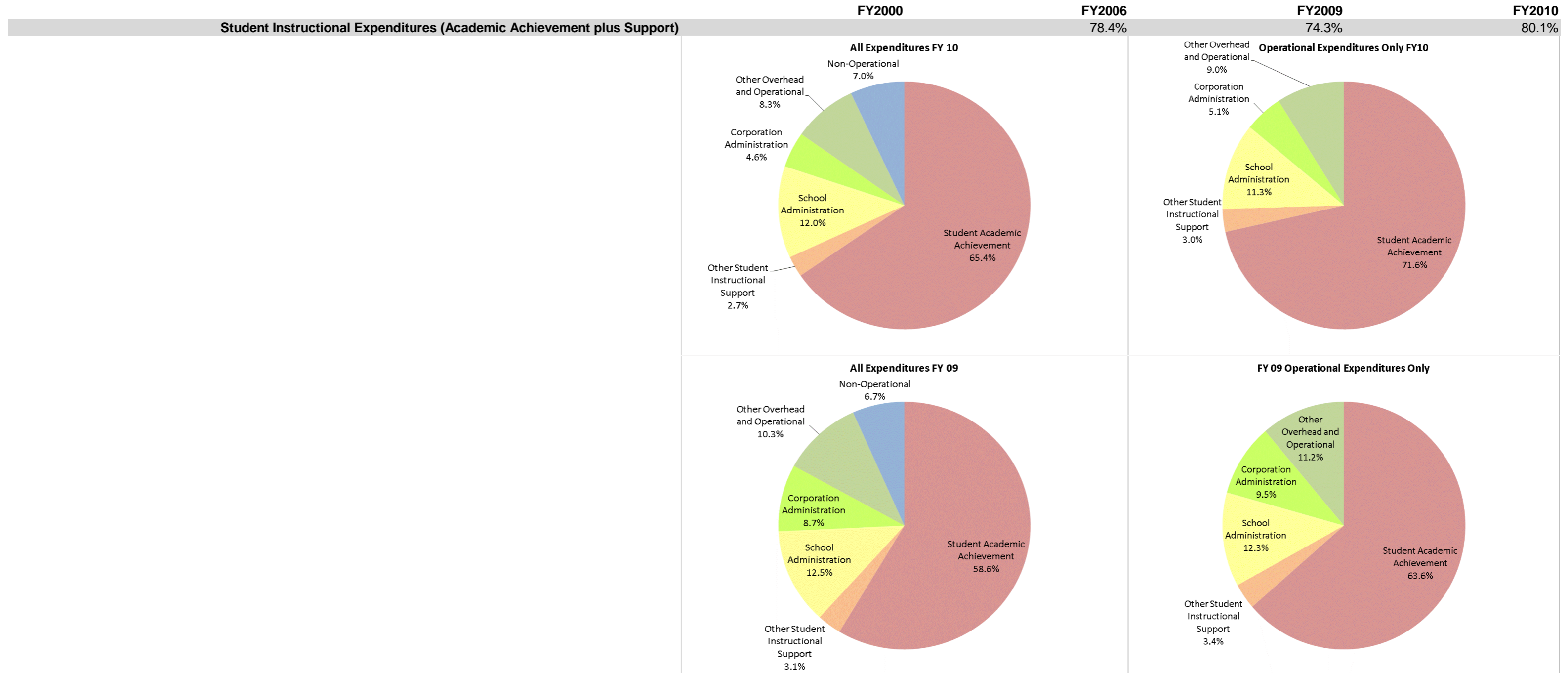


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Veritas Academy (9360)

Veritas Academy (9360)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$810,555	70.3%	\$698,760	58.6%	\$881,189	65.4%
Student Instructional Support	\$0		\$94,282	8.2%	\$186,123	15.6%	\$197,651	14.7%
Overhead and Operational	\$0		\$193,421	16.8%	\$227,083	19.1%	\$173,867	12.9%
Nonoperational	\$0		\$55,360	4.8%	\$79,658	6.7%	\$94,062	7.0%
Grand Total	\$0		\$1,153,618		\$1,191,624		\$1,346,768	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Veritas Academy (9360)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$38,671	\$38,364			-1%
	11100 Regular Programs; Elementary	\$0	\$657,222	\$357,440	\$483,074		-26%	35%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$123,796	\$139,810			13%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$605	\$0	\$0		-100%	
	12610 Learning Disability	\$0	\$0	\$98,590	\$115,989			18%
	12900 Other Special Programs	\$0	\$3,845	\$0	\$0		-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$7,003	\$6,567			-6%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$3,159	\$1,912			-39%
	16200 Preventive Remediation	\$0	\$2,181	\$0	\$9,971		357%	
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$2,700	\$33,761	\$34,773		> 500%	3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$11,389	\$24,153			112%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$4,000	\$0	\$0		-100%	
	22360 Instruction, Related Technology; Network Support	\$0	\$5,098	\$0	\$0		-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$2,659	\$24,950	\$26,575		> 500%	7%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$2,120	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$26,361	\$0	\$0			
Student Academic Achievement Total		\$0	\$706,792	\$698,760	\$881,189		25%	26%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$37,078	\$36,289			-2%
	21290 Guidance Services; Other Guidance Services	\$0	\$0	\$0	\$111			
	21320 Health Services; Medical Services	\$0	\$29	\$0	\$0		-100%	
	21390 Health Services; Other Health Services	\$0	\$0	\$47	\$152			224%
	21420 Psychological Testing	\$0	\$1,700	\$0	\$0		-100%	
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$14,182	\$0	\$0		-100%	
	24100 Office of The Principal	\$0	\$67,285	\$0	\$0		-100%	
	24900 Other Support Services, School Administration	\$0	\$0	\$148,997	\$161,099			8%
Student Instructional Support Total		\$0	\$83,196	\$186,123	\$197,651		138%	6%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$14,000	\$13,737	\$1,479		-89%	-89%
	23160 Board of Education; Promotion Expenses	\$0	\$5,527	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$0	\$23,419	\$0	\$0		-100%	
	23220 Executive Administration; Community Relations	\$0	\$449	\$12,424	\$14,756		> 500%	19%
	23290 Executive Administration; Other Executive Administration Services	\$0	\$0	\$7,990	\$7,317			-8%
	25150 Fiscal Services; Payroll Services	\$0	\$9,423	\$1,644	\$2,087		-78%	27%
	25160 Fiscal Services; Financial Accounting	\$0	\$0	\$28,960	\$13,815			-52%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$0	\$336			
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$725	\$309	\$90		-88%	-71%
	25199 Other Fiscal Services; Other	\$0	\$10,462	\$4,400	\$0		-100%	-100%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$1,673	\$0	\$0		-100%	
	25300 Printing, Publishing, and Duplicating Services	\$0	\$4,271	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$0	\$8,145	\$0	\$0		-100%	
	25600 Public Information Services	\$0	\$112	\$0	\$0		-100%	
	25710 Personnel Services; Supervision of Personnel Services	\$0	\$135	\$0	\$0		-100%	
	25910 Judgments	\$0	\$0	\$10,520	\$0			-100%
	25990 Other Support Services, Central	\$0	\$955	\$24,075	\$22,562		> 500%	-6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$65,309	\$55,334	\$37,940		-42%	-31%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$1,138	\$0	\$0		-100%	
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$257	\$180	\$835		225%	365%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$300	\$640			113%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$41,594	\$11,864	\$17,648		-58%	49%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$33,062	\$33,258			1%
	27100 Student Transportation; Vehicle Operation	\$0	\$1,759	\$0	\$0		-100%	
	27200 Student Transportation; Monitoring Services	\$0	\$450	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$3,270	\$4,105			26%
	31400 Food Services Operations; Food Purchases	\$0	\$102	\$0	\$0		-100%	

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Veritas Academy (9360)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31900 Other Food Services	\$0	\$0	\$19,014	\$16,999			-11%
Overhead and Operational Total		\$0	\$189,905	\$227,083	\$173,867		-8%	-23%
Nonoperational								
	33200 Community Recreation	\$0	\$3,826	\$0	\$0		-100%	
	33930 Latch Key Kid Program	\$0	\$0	\$10,804	\$8,856			-18%
	33990 Other Community Services; Other	\$0	\$1,700	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$445	\$4,644			> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$35,134	\$52,903	\$72,000		105%	36%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$11,113	\$5,932			-47%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$14,700	\$0	\$0		-100%	
	53450 Debt Services; Lease Rental; Other ; Interest	\$0	\$0	\$1,672	\$0			-100%
	54250 Common School Fund; Interest	\$0	\$0	\$2,721	\$2,631			-3%
Nonoperational Total		\$0	\$55,360	\$79,658	\$94,062		70%	18%
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$0	\$105,941	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$12,424	\$0	\$0			
Prorated By Fund Total		\$0	\$118,365	\$0	\$0			