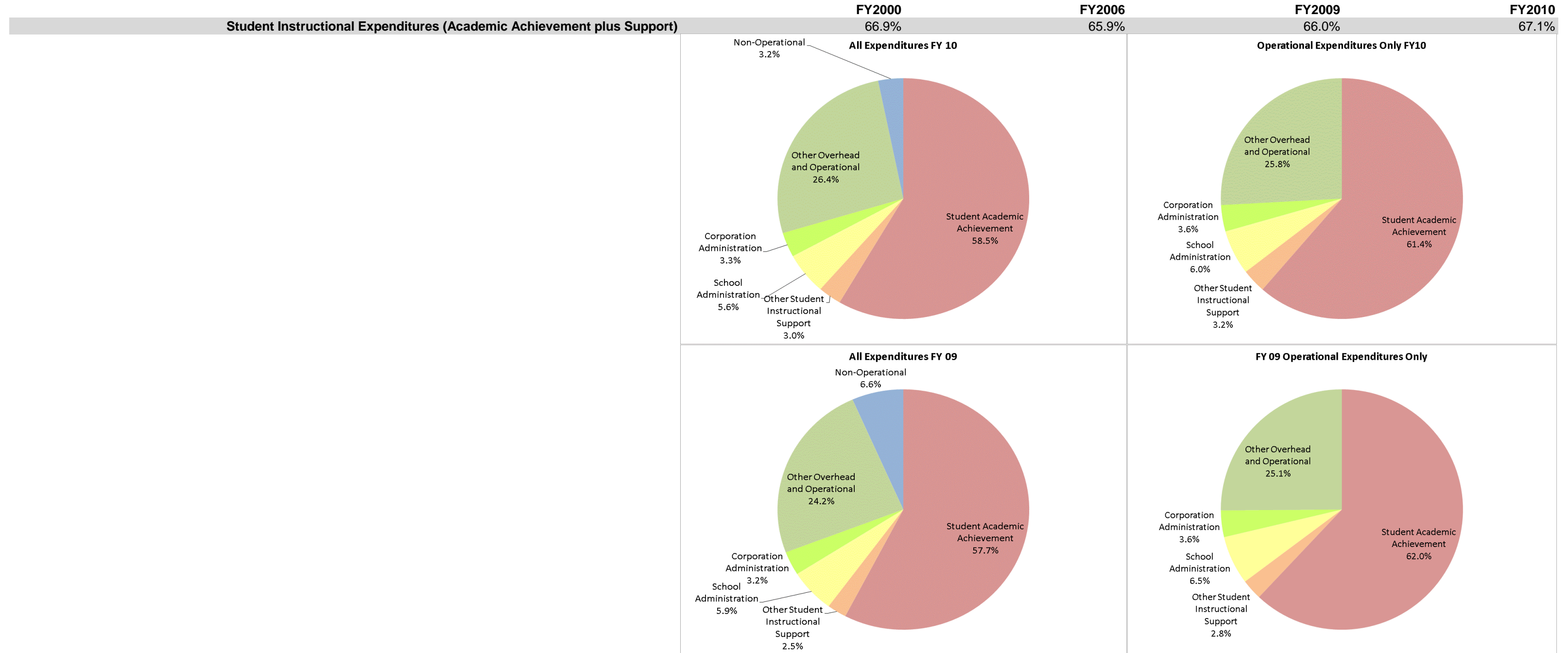


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southern Wells Com Schools (8425)**

Southern Wells Com Schools (8425)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$3,438,880	59.9%	\$3,910,501	58.7%	\$4,053,628	57.7%	\$3,808,307	58.5%
Student Instructional Support	\$404,669	7.0%	\$481,205	7.2%	\$587,182	8.4%	\$559,491	8.6%
Overhead and Operational	\$1,573,827	27.4%	\$1,862,519	28.0%	\$1,924,284	27.4%	\$1,934,252	29.7%
Nonoperational	\$326,060	5.7%	\$408,783	6.1%	\$465,836	6.6%	\$210,368	3.2%
<b>Grand Total</b>	<b>\$5,743,437</b>		<b>\$6,663,009</b>		<b>\$7,030,931</b>		<b>\$6,512,418</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southern Wells Com Schools (8425)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,100,300	\$1,073,313	\$1,453,189	\$1,398,748	27%	30%	-4%
	11300 Regular Programs; High School	\$1,017,818	\$1,166,789	\$1,535,306	\$1,454,569	43%	25%	-5%
	11350 Regular Programs; High School; Academic Honors Diploma	\$15,725	\$0	\$0	\$0	-100%		
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$35,037	\$0			-100%
	11420 Vocational Education; Agriculture B	\$67,937	\$71,960	\$74,346	\$62,830	-8%	-13%	-15%
	11450 Vocational Education; Consumer and Homemaking	\$62,410	\$52,201	\$39,146	\$40,453	-35%	-23%	3%
	11480 Vocational Education; Industrial Education A	\$42,890	\$52,392	\$57,493	\$8,938	-79%	-83%	-84%
	11510 Vocational Education; Cooperative Education	\$53,165	\$62,153	\$23,091	\$11,376	-79%	-82%	-51%
	11520 Vocational Education; Area School Participation	\$52,580	\$56,839	\$62,052	\$58,795	12%	3%	-5%
	11590 Other Vocational Education Programs	\$0	\$0	\$20,000	\$0			-100%
	12110 Gifted And Talented; Gifted and Talented	\$17,904	\$11,634	\$17,065	\$39,963	123%	244%	134%
	12510 Culturally Different; Communication Disorders	\$0	\$60	\$0	\$0		-100%	
	12900 Other Special Programs	\$2,840	\$5,850	\$1,404	\$2,025	-29%	-65%	44%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$6,726	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$2,801	\$3,380	-\$1,544	\$0	-100%	-100%	
	14300 Summer School Programs; High School	\$10,847	\$11,661	\$13,470	\$4,590	-58%	-61%	-66%
	16100 Remediation Testing	\$13,717	\$37,730	\$20,801	\$0	-100%	-100%	-100%
	16200 Preventive Remediation	\$29,077	\$36,258	\$0	\$0	-100%	-100%	
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$1,736	\$11,381	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$23,994	\$0	\$0	\$40,063	67%		
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$236,079	\$233,927	\$312,848	\$309,298	31%	32%	-1%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$36	\$0	\$36,771	\$81,008	> 500%		120%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$497	\$3,240	\$8,152	\$19,044	> 500%	488%	134%
	22220 Library/Media Services; School Library	\$86,246	\$65,561	\$65,149	\$61,264	-29%	-7%	-6%
	22230 Library/Media Services; Audiovisual	\$2,149	\$748	\$1,246	\$510	-76%	-32%	-59%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$3,500	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$2,500	\$1,758	\$1,814	\$1,813	-27%	3%	0%
	22360 Instruction, Related Technology; Network Support	\$0	\$135,153	\$193,084	\$131,926		-2%	-32%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$63,634	\$92,782	\$83,706	\$81,095	27%	-13%	-3%
	26497 2007 Account Code - Teachers Retirement Fund	\$119,789	\$152,610	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,036,895</b>	<b>\$3,339,379</b>	<b>\$4,053,628</b>	<b>\$3,808,307</b>	<b>25%</b>	<b>14%</b>	<b>-6%</b>
<b>Student Instructional Support</b>								
	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$1,256	\$560			-55%
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$68,143	\$45,965			-33%
	21210 Guidance Services; Service Area Direction	\$53,064	\$93,825	\$72,650	\$114,393	116%	22%	57%
	21230 Guidance Services; Appraisal Services	\$1,975	\$0	\$0	\$0	-100%		
	21310 Health Services; Service Area Direction	\$1,240	\$0	\$0	\$0	-100%		
	21340 Health Services; Nurse Services	\$27,057	\$28,402	\$31,776	\$33,999	26%	20%	7%
	21390 Health Services; Other Health Services	\$393	\$582	\$270	\$0	-100%	-100%	-100%
	24100 Office of The Principal	\$211,826	\$207,881	\$347,538	\$281,848	33%	36%	-19%
	24900 Other Support Services, School Administration	\$50,416	\$62,086	\$65,548	\$82,725	64%	33%	26%
<b>Student Instructional Support Total</b>		<b>\$345,971</b>	<b>\$392,775</b>	<b>\$587,182</b>	<b>\$559,491</b>	<b>62%</b>	<b>42%</b>	<b>-5%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$4,215	\$4,000	\$3,500	\$4,000	-5%	0%	14%
	23120 Board of Education; Service Area Assistants	\$26,775	\$34,083	\$0	\$0	-100%	-100%	
	23150 Board of Education; Legal Services	\$4,708	\$3,044	\$2,498	\$6,328	34%	108%	153%
	23160 Board of Education; Promotion Expenses	\$138	\$100	\$0	\$131	-5%	31%	
	23210 Executive Administration; Office of The Superintendent	\$107,286	\$119,059	\$170,014	\$154,214	44%	30%	-9%
	23220 Executive Administration; Community Relations	\$415	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$3,038	\$1,830	\$1,942	\$1,768	-42%	-3%	-9%
	25120 Fiscal Services; Service Area Direction	\$0	\$0	\$47,352	\$49,085			4%
	25191 Other Fiscal Services; Refund of Revenue	\$2,530	\$1,072	\$0	\$121	-95%	-89%	
	25192 Other Fiscal Services; Petty Cash	\$0	\$167	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$828	\$45	\$64	\$230	-72%	413%	259%
	25196 Other Fiscal Services; Cash Change	\$320	\$0	\$0	\$0	-100%		
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$1,109	\$0	\$0		-100%	
	25400 Planning, Research, Development and Evaluation	\$34,005	\$0	\$0	\$0	-100%		
	25920 Ditch Assessments	\$105	\$105	\$210	\$0	-100%	-100%	-100%
	25990 Other Support Services, Central	\$3,675	\$4,727	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$451,761	\$557,048	\$657,242	\$668,597	48%	20%	2%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Southern Wells Com Schools (8425)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,157	\$1,440	\$6,348	\$6,079	426%	322%	-4%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$123,180	\$39,663	\$46,532	\$33,632	-73%	-15%	-28%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$423	\$200	\$0	\$0			
	26499 2007 Account Code - Other	\$3,922	\$4,207	\$0	\$0			
	26700 Operation and Maintenance of Plant Services; Insurance	\$26,222	\$53,671	\$58,911	\$51,204	95%	-5%	-13%
	27010 Student Transportation; Service Area Direction	\$13,200	\$18,773	\$20,557	\$20,775	57%	11%	1%
	27100 Student Transportation; Vehicle Operation	\$189,070	\$211,571	\$323,140	\$315,617	67%	49%	-2%
	27200 Student Transportation; Monitoring Services	\$5,424	\$0	\$0	\$0	-100%		
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$109,675	\$177,180	\$172,934	\$168,360	54%	-5%	-3%
	27400 Student Transportation; Purchase of School Buses	\$46,250	\$170,676	\$112,623	\$144,755	213%	-15%	29%
	27500 Student Transportation; Insurance on Buses	\$11,938	\$28,853	\$22,188	\$25,037	110%	-13%	13%
	27900 Student Transportation; Other Student Transportation Services	\$2,356	\$2,529	\$1,453	\$1,235	-48%	-51%	-15%
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$2,248	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$7,000	\$7,000			0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$102,349	\$103,263	\$107,145	\$107,033	5%	4%	0%
	31400 Food Services Operations; Food Purchases	\$125,870	\$145,032	\$128,503	\$134,223	7%	-7%	4%
	31900 Other Food Services	\$10,784	\$3,531	\$31,882	\$34,828	223%	> 500%	9%
<b>Overhead and Operational Total</b>		<b>\$1,411,619</b>	<b>\$1,686,977</b>	<b>\$1,924,284</b>	<b>\$1,934,252</b>	<b>37%</b>	<b>15%</b>	<b>1%</b>
<b>Nonoperational</b>								
	33300 Civic Services	\$4,288	\$0	\$0	\$0	-100%		
	33400 Athletic Coaches	\$88,179	\$93,065	\$95,344	\$100,038	13%	7%	5%
	33990 Other Community Services; Other	\$1	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$8,169	\$11,211	\$57,573	\$22,602	177%	102%	-61%
	45100 Building Acquisition, Construction and Improvements	\$55,021	\$151,247	\$142,506	\$3,246	-94%	-98%	-98%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$14,516	\$0	\$0	\$0	-100%		
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$100	\$17,176	\$71,620	\$14,826	> 500%	-14%	-79%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$5,060	\$16,290	\$18,063	\$20,247	300%	24%	12%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$1,050	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$94,842	\$62,560	\$53,851	\$22,937	-76%	-63%	-57%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$39,005	\$36,122	\$4,304	\$26,470	-32%	-27%	> 500%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$22,574	\$0			-100%
<b>Nonoperational Total</b>		<b>\$310,232</b>	<b>\$387,671</b>	<b>\$465,836</b>	<b>\$210,368</b>	<b>-32%</b>	<b>-46%</b>	<b>-55%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$95,042	\$46,721	\$0	\$0			
	26492 2007 Account Code - Social Security	\$251,677	\$284,337	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,202	\$31,824	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$258,800	\$438,969	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$921	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$14,000	\$53,434	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$638,720</b>	<b>\$856,206</b>	<b>\$0</b>	<b>\$0</b>			