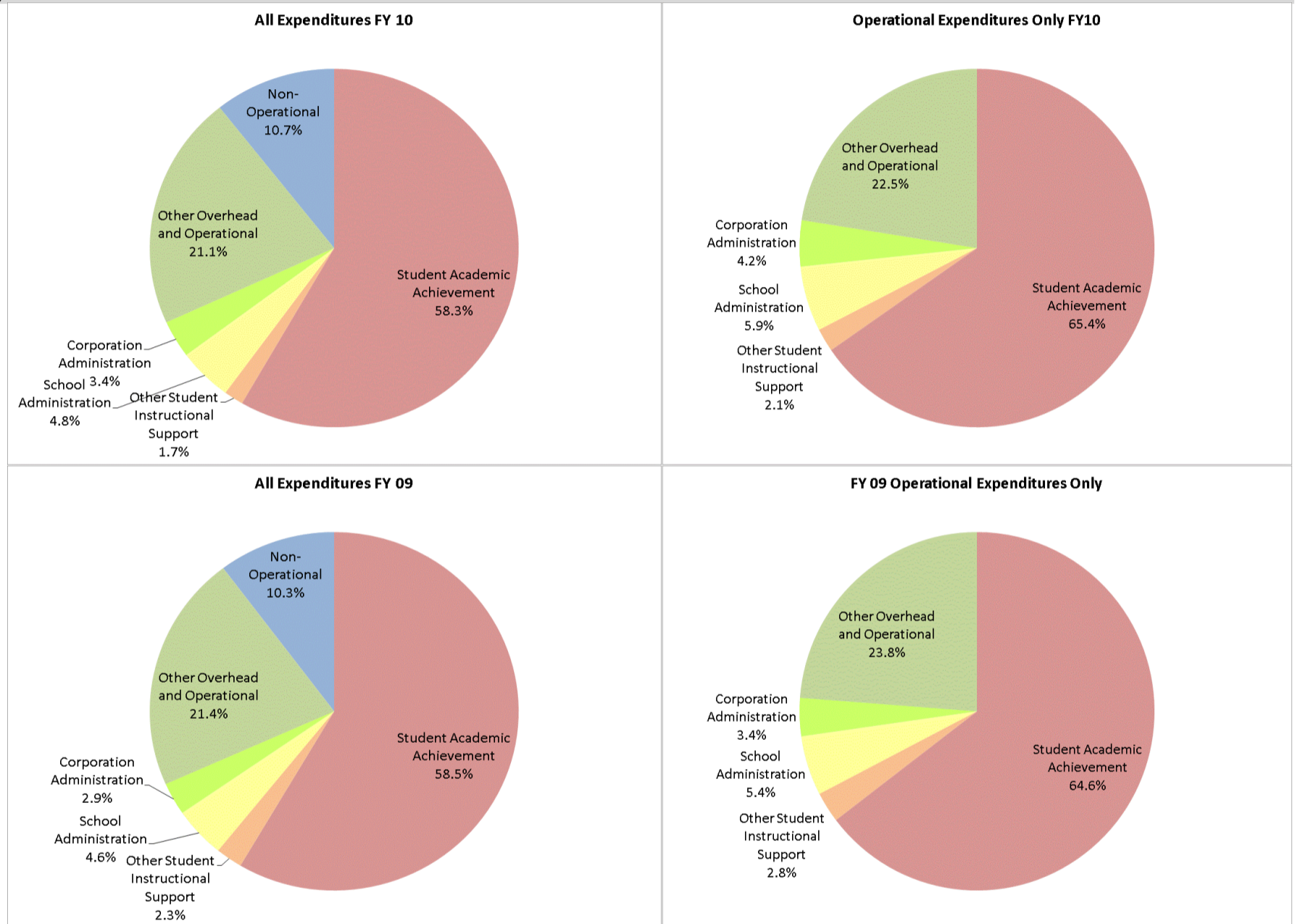


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Henry School Corp (3415)

South Henry School Corp (3415)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,512,814	68.0%	\$3,780,410	57.5%	\$4,323,023	58.5%	\$4,671,361	58.3%
Student Instructional Support	\$386,508	4.8%	\$447,153	6.8%	\$510,513	6.9%	\$519,005	6.5%
Overhead and Operational	\$1,885,448	23.3%	\$1,616,157	24.6%	\$1,795,604	24.3%	\$1,961,240	24.5%
Nonoperational	\$321,867	4.0%	\$729,848	11.1%	\$759,794	10.3%	\$854,337	10.7%
Grand Total	\$8,106,638		\$6,573,568		\$7,388,935		\$8,005,943	

Student Instructional Expenditures (Academic Achievement plus Support)	FY2000	FY2006	FY2009	FY2010
	72.8%	64.3%	65.4%	64.8%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Henry School Corp (3415)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$133,033	\$139,023			5%
	11100 Regular Programs; Elementary	\$1,176,808	\$1,169,864	\$1,401,783	\$1,584,600	35%	35%	13%
	11300 Regular Programs; High School	\$1,114,457	\$1,156,000	\$1,339,114	\$1,386,701	24%	20%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$775	\$321	\$0	\$0	-100%	-100%	
	11410 Vocational Education; Agriculture A	\$56,976	\$57,167	\$71,578	\$74,381	31%	30%	4%
	11450 Vocational Education; Consumer and Homemaking	\$32,728	\$37,393	\$52,857	\$11,359	-65%	-70%	-79%
	11470 Vocational Education; Business Education	\$46,031	\$56,652	\$66,006	\$79,391	72%	40%	20%
	11910 Other Regular Programs; Competency Testing	\$52	\$0	\$0	\$0	-100%		
	11920 Other Regular Programs; Project 4R	\$19,880	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$25,332	\$33,245			31%
	12340 Physical Impairment; Hearing Impairment	\$40,188	\$53,888	\$62,726	\$62,275	55%	16%	-1%
	12350 Physical Impairment; Homebound	\$4,124	\$0	\$0	\$0	-100%		
	12710 Equal Opportunity At Risk	\$1,731	\$0	\$120	\$0	-100%		-100%
	12810 Special Education Preschool	\$40,010	\$10,063	\$16,714	\$30,250	-24%	201%	81%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$1,750	\$1,281	\$0	\$0	-100%	-100%	
	14100 Summer School Programs; Elementary	\$0	\$0	\$11,945	\$4,014			-66%
	14300 Summer School Programs; High School	\$30,027	\$18,878	\$25,901	\$35,701	19%	89%	38%
	16100 Remediation Testing	\$23,066	\$3,406	\$0	\$7,458	-68%	119%	
	16200 Preventive Remediation	\$0	\$0	\$0	\$5,919			
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$4,718	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$70,608	\$79,326	\$120,237	\$193,073	173%	143%	61%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$367,043	\$375,840	\$486,594	\$478,053	30%	27%	-2%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$0	\$0	\$2,997	\$0			-100%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$0	\$4,770			
	22110 Improvement of Instruction; Service Area Direction	\$1,720	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$5,754	\$5,581			-3%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$980	\$4,583			368%
	22220 Library/Media Services; School Library	\$118,401	\$122,135	\$101,834	\$99,783	-16%	-18%	-2%
	22230 Library/Media Services; Audiovisual	\$782	\$291	\$0	\$0	-100%	-100%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$1,934,457	\$26,785	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$18,080	\$5,230	\$65,321	\$10,797	-40%	106%	-83%
	22360 Instruction, Related Technology; Network Support	\$0	\$2,716	\$0	\$3,195		18%	
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Per	\$0	\$0	\$194,723	\$265,028			36%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$3,499	\$3,426			-2%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$11,357	\$73,373	\$129,256	\$148,755	> 500%	103%	15%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$7,766	\$1,485	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$14,451	\$0	\$0	\$0	-100%	-100%	
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,577	\$6,227	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$28,200	\$57,709	\$0	\$0			
Student Academic Achievement Total		\$5,163,045	\$3,316,029	\$4,323,023	\$4,671,361	-10%	41%	8%
Student Instructional Support								
	21120 Attendance and Social Work Services; Attendance Services	\$175	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$102,750	\$77,773	\$133,640	\$96,769	-6%	24%	-28%
	21340 Health Services; Nurse Services	\$26,292	\$29,313	\$39,206	\$40,284	53%	37%	3%
	24100 Office of The Principal	\$210,886	\$268,218	\$336,960	\$342,650	62%	28%	2%
	24900 Other Support Services, School Administration	\$0	\$0	\$707	\$39,302			> 500%
Student Instructional Support Total		\$340,103	\$375,304	\$510,513	\$519,005	53%	38%	2%
Overhead and Operational								
	23120 Board of Education; Service Area Assistants	\$5,266	\$2,625	\$2,625	\$7,875	50%	200%	200%
	23150 Board of Education; Legal Services	\$3,607	\$1,500	\$1,000	\$470	-87%	-69%	-53%
	23190 Board of Education; Other Governing Body Services	\$4,762	\$1,784	\$2,234	\$2,665	-44%	49%	19%
	23210 Executive Administration; Office of The Superintendent	\$107,481	\$120,238	\$201,139	\$236,006	120%	96%	17%
	23220 Executive Administration; Community Relations	\$0	\$2,059	\$1,681	\$0		-100%	-100%
	23290 Executive Administration; Other Executive Administration Services	\$20,458	\$19,428	\$1,903	\$12,774	-38%	-34%	> 500%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$311	\$523			68%
	25210 Purchasing, Warehousing, and Distribution Services; Service Area Direction	\$0	\$5,877	\$5,574	\$8,864		51%	59%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$0	\$1,333	\$0	\$0	-100%		
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$821	\$1,028			25%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
South Henry School Corp (3415)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$0	\$0	\$8,559			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$499,878	\$499,301	\$622,048	\$691,214	38%	38%	11%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$3,334	\$3,440	\$20,692	\$18,773	463%	446%	-9%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$402,099	\$121,121	\$30,808	\$40,769	-90%	-66%	32%
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$168	\$0	\$3,412	\$1,567	> 500%		-54%
	26600 Operation and Maintenance of Plant Services; Security Services	\$3,045	\$4,924	\$4,425	\$9,761	221%	98%	121%
	26700 Operation and Maintenance of Plant Services; Insurance	\$41,130	\$159,627	\$62,021	\$59,891	46%	-62%	-3%
	27010 Student Transportation; Service Area Direction	\$83,110	\$52,437	\$81,316	\$108,309	30%	107%	33%
	27100 Student Transportation; Vehicle Operation	\$36,881	\$78,949	\$108,990	\$111,183	201%	41%	2%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$22,268	\$76,483	\$124,312	\$70,266	216%	-8%	-43%
	27400 Student Transportation; Purchase of School Buses	\$0	\$58,439	\$83,158	\$218,447		274%	163%
	27500 Student Transportation; Insurance on Buses	\$20,595	\$0	\$0	\$0	-100%		
	27700 Student Transportation; Contracted Transportation Services	\$165,604	\$143,234	\$123,353	\$125,255	-24%	-13%	2%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$0	\$978			
	31200 Food Services Operations; Food Preparation and Dispensing	\$198,957	\$105,786	\$107,757	\$0	-100%	-100%	-100%
	31400 Food Services Operations; Food Purchases	\$146,906	\$76,028	\$187,722	\$202,651	38%	167%	8%
	31500 Food Services Operations; Distribution of School Lunch Reimbursements	\$0	\$0	\$17,575	\$152			-99%
	31900 Other Food Services	\$62,035	\$0	\$728	\$23,260	-63%		> 500%
Overhead and Operational Total		\$1,827,584	\$1,534,614	\$1,795,604	\$1,961,240	7%	28%	9%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$98			
	33400 Athletic Coaches	\$81,428	\$133,224	\$185,127	\$195,185	140%	47%	5%
	33930 Latch Key Kid Program	\$6,751	\$10,646	\$0	\$0	-100%	-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$27,064	\$1,080	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$17,346	\$9,896	\$1,492	\$1,480	-91%	-85%	-1%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$41,271	\$0	\$0		-100%	
	45100 Building Acquisition, Construction and Improvements	\$114,684	\$0	\$48,945	\$73,672	-36%		51%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$14,828	\$5,000			-66%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,125	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$18,864	\$48,151	\$18,024	\$30,075	59%	-38%	67%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$16,938	\$15,069	\$28,795	\$4,761	-72%	-68%	-83%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$20,000	\$40,000			100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$21,628	\$41,610			92%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$5,222	\$21,327	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$0	\$416,404	\$94,000	\$96,000		-77%	2%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$30,117	\$11,800			-61%
	54200 Common School Fund; Principal	\$19,058	\$6,749	\$296,839	\$354,654	> 500%	> 500%	19%
Nonoperational Total		\$310,481	\$703,816	\$759,794	\$854,337	175%	21%	12%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$25,487	\$26,882	\$0	\$0			
	26492 2007 Account Code - Social Security	\$37,624	\$51,881	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$183,139	\$231,660	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$219,175	\$305,951	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$27,430	\$0	\$0			
Prorated By Fund Total		\$465,425	\$643,805	\$0	\$0			