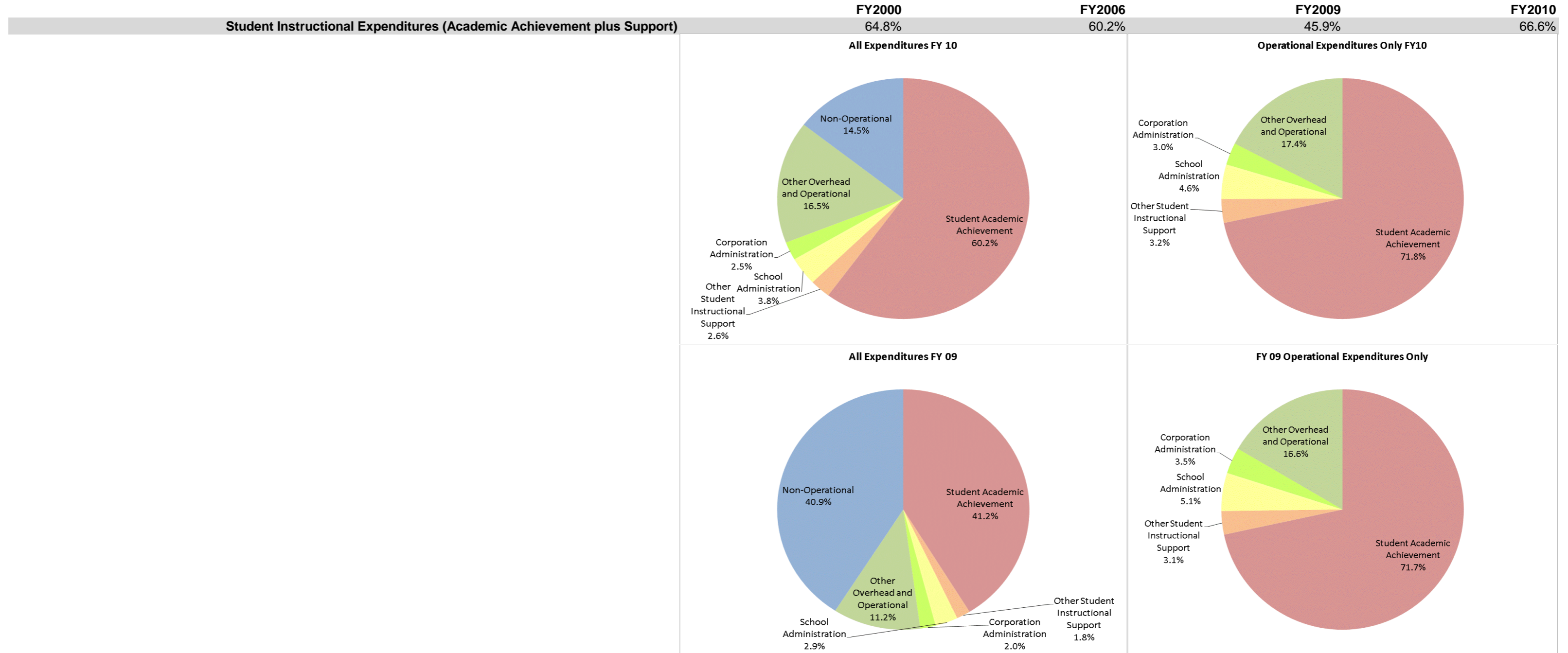


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Paoli Community School Corp (6155)**

Paoli Community School Corp (6155)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,774,463	59.2%	\$9,421,321	54.4%	\$9,899,515	41.2%	\$10,626,253	60.2%
Student Instructional Support	\$639,975	5.6%	\$1,002,122	5.8%	\$1,123,722	4.7%	\$1,135,998	6.4%
Overhead and Operational	\$2,094,025	18.3%	\$2,905,679	16.8%	\$3,179,026	13.2%	\$3,342,345	18.9%
Nonoperational	\$1,936,450	16.9%	\$3,979,440	23.0%	\$9,834,965	40.9%	\$2,558,074	14.5%
Not Categorized	\$0		\$0		\$1,423,003		\$0	
<b>Grand Total</b>	<b>\$11,444,914</b>		<b>\$17,308,561</b>		<b>\$25,460,231</b>		<b>\$17,662,670</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Paoli Community School Corp (6155)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$356,242	\$519,994	\$482,899		36%	-7%
	11100 Regular Programs; Elementary	\$2,259,882	\$2,524,477	\$3,606,676	\$4,143,533	83%	64%	15%
	11300 Regular Programs; High School	\$1,779,456	\$2,233,203	\$3,336,089	\$3,606,235	103%	61%	8%
	11420 Vocational Education; Agriculture B	\$91,542	\$129,329	\$175,012	\$179,051	96%	38%	2%
	11450 Vocational Education; Consumer and Homemaking	\$84,480	\$103,153	\$134,731	\$140,430	66%	36%	4%
	11910 Other Regular Programs; Competency Testing	\$0	\$5,860	\$8,594	\$8,286		41%	-4%
	12110 Gifted And Talented; Gifted and Talented	\$59,941	\$85,283	\$116,586	\$114,082	90%	34%	-2%
	12210 Mental Disabilities; Mild Mental Disabilities	\$112,763	\$161,146	\$11,688	\$176	-100%	-100%	-98%
	12350 Physical Impairment; Homebound	\$34	\$5,923	-\$13	\$350	> 500%	-94%	
	12510 Culturally Different; Communication Disorders	\$32,131	\$0	\$0	\$0	-100%		
	12520 Culturally Different; Compensatory	\$1,274	\$18,497	\$0	\$0	-100%	-100%	
	12710 Equal Opportunity At Risk	\$101,014	\$48,903	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$82,138	\$81,745	\$44,894	\$6,331	-92%	-92%	-86%
	14100 Summer School Programs; Elementary	\$24,256	\$106,804	\$110,860	\$117,435	384%	10%	6%
	14300 Summer School Programs; High School	\$38,706	\$44,289	\$61,511	\$45,828	18%	3%	-25%
	16100 Remediation Testing	\$6,643	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$11,988	\$35,583	\$64,310	\$71,372	495%	101%	11%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$244,208	\$293,111	\$350,157	\$461,236	89%	57%	32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$420,210	\$0	\$0	\$0	-100%		
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$585,634	\$837,035	\$720,296		23%	-14%
	17900 Payments to Other Governmental Units Within State; Other	\$1,790	\$0	\$0	\$0	-100%		
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$8,033	\$12,240	\$26,849	\$21,825	172%	78%	-19%
	22130 Improvement of Instruction; Instructional Staff Training	\$37,317	\$20,499	\$15,136	\$1,060	-97%	-95%	-93%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$97	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$72,990	\$91,229	\$162,422	\$168,266	131%	84%	4%
	22230 Library/Media Services; Audiovisual	\$2,586	\$178	\$0	\$82	-97%	-54%	
	22290 Library/Media Services; Other Educational Media Services	\$0	\$69,050	\$3,846	\$0		-100%	-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$70,460	\$99,851	\$101,460		44%	2%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$0	\$15,869			
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$142,784	\$148,716	\$213,286	\$220,150	54%	48%	3%
	26497 2007 Account Code - Teachers Retirement Fund	\$219,463	\$342,361	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,835,627</b>	<b>\$7,574,011</b>	<b>\$9,899,515</b>	<b>\$10,626,253</b>	<b>82%</b>	<b>40%</b>	<b>7%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$133,937	\$192,804	\$257,345	\$281,936	110%	46%	10%
	21340 Health Services; Nurse Services	\$28,585	\$45,466	\$70,057	\$70,327	146%	55%	0%
	21390 Health Services; Other Health Services	\$523	\$35	\$0	\$0	-100%	-100%	
	21490 Other Psychological Services	\$1,360	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$43,970	\$98,719	\$110,112		150%	12%
	24100 Office of The Principal	\$375,516	\$486,065	\$697,601	\$673,624	79%	39%	-3%
<b>Student Instructional Support Total</b>		<b>\$539,921</b>	<b>\$768,340</b>	<b>\$1,123,722</b>	<b>\$1,135,998</b>	<b>110%</b>	<b>48%</b>	<b>1%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$26,838	\$26,948	\$62,361	\$62,144	132%	131%	0%
	23150 Board of Education; Legal Services	\$1,000	\$8,843	\$7,104	\$5,338	434%	-40%	-25%
	23160 Board of Education; Promotion Expenses	\$486	\$1,124	\$1,652	\$1,603	230%	43%	-3%
	23190 Board of Education; Other Governing Body Services	\$0	\$5,843	\$0	\$0		-100%	
	23210 Executive Administration; Office of The Superintendent	\$209,297	\$265,592	\$401,184	\$359,412	72%	35%	-10%
	23230 Executive Administration; Staff Relations and Negotiations	\$3,108	\$0	\$0	\$0	-100%		
	23290 Executive Administration; Other Executive Administration Services	\$0	\$1,290	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$954	\$478	\$3	\$0	-100%	-100%	-100%
	25193 Other Fiscal Services; Printed Forms	\$1,942	\$1,649	\$1,016	\$2,158	11%	31%	112%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$546	\$1,118	\$884		62%	-21%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,000	\$1,065			6%
	25400 Planning, Research, Development and Evaluation	\$121	\$0	\$0	\$0	-100%		
	25750 Personnel Services; Health Services	\$0	\$1,499	\$997	\$2,316		55%	132%
	25950 Other Assessments	\$0	\$101	\$0	\$0		-100%	
	25990 Other Support Services, Central	\$0	\$13,097	\$1,200	\$0		-100%	-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$37,354	\$44,304	\$61,920	\$62,432	67%	41%	1%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$574,572	\$878,823	\$1,133,184	\$1,202,264	109%	37%	6%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$15,169	\$29,028	\$89,392	\$68,325	350%	135%	-24%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$42,577	\$13,152	\$12,130	\$8,847	-79%	-33%	-27%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Paoli Community School Corp (6155)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$648	\$1,550	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,202	\$26,175	\$38,700	\$25,361	209%	-3%	-34%
	26700 Operation and Maintenance of Plant Services; Insurance	\$32,762	\$69,054	\$47,178	\$60,050	83%	-13%	27%
	27010 Student Transportation; Service Area Direction	\$17,899	\$21,251	\$25,484	\$21,495	20%	1%	-16%
	27100 Student Transportation; Vehicle Operation	\$107,032	\$152,115	\$139,545	\$123,405	15%	-19%	-12%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$34,849	\$71,442	\$124,763	\$132,827	281%	86%	6%
	27400 Student Transportation; Purchase of School Buses	\$48,968	\$99,998	\$73,000	\$225,629	361%	126%	209%
	27500 Student Transportation; Insurance on Buses	\$13,930	\$12,831	\$16,050	\$10,646	-24%	-17%	-34%
	27700 Student Transportation; Contracted Transportation Services	\$274,597	\$280,800	\$314,767	\$303,240	10%	8%	-4%
	27900 Student Transportation; Other Student Transportation Services	\$2,711	\$2,022	\$1,985	\$3,762	39%	86%	90%
	27910 Student Transportation; Bus Driver Training	\$250	\$0	\$0	\$0	-100%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$310,735	\$256,608	\$334,272	\$555,089	79%	116%	66%
	31400 Food Services Operations; Food Purchases	\$136,187	\$272,999	\$289,021	\$104,053	-24%	-62%	-64%
<b>Overhead and Operational Total</b>		<b>\$1,902,187</b>	<b>\$2,559,161</b>	<b>\$3,179,026</b>	<b>\$3,342,345</b>	<b>76%</b>	<b>31%</b>	<b>5%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$10,354	\$32,805	\$57,897	\$55,115	432%	68%	-5%
	33400 Athletic Coaches	\$95,331	\$141,422	\$121,154	\$156,332	64%	11%	29%
	33500 Welfare Activities Services	\$108	\$1,088	\$1,105	\$3,071	> 500%	182%	178%
	33910 High School Band Uniforms	\$0	\$17,586	\$0	\$0		-100%	
	33990 Other Community Services; Other	\$28,597	\$2,088	\$80	\$2,640	-91%	26%	> 500%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$38,945	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$10,423	\$19,789	\$8,657,577	\$500,863	> 500%	> 500%	-94%
	45100 Building Acquisition, Construction and Improvements	\$987,771	\$2,531,770	\$0	\$48,459	-95%	-98%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$1,900	\$1,000	\$1,000	\$1,000	-47%	0%	0%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$7,874	\$0	\$0	\$0	-100%		
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$155,550	\$55,600	\$60,600		-61%	9%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$23,760	\$15,956	\$13,800		-42%	-14%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$691,807	\$820,000	\$613,000	\$818,446	18%	0%	34%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$19,726	\$0	\$0		-100%	
	54200 Common School Fund; Principal	\$40,348	\$158,363	\$266,352	\$732,448	> 500%	363%	175%
	60700 Nonprogramed Charges; Scholarships	\$40,000	\$0	\$6,300	\$165,300	313%		> 500%
<b>Nonoperational Total</b>		<b>\$1,914,514</b>	<b>\$3,924,946</b>	<b>\$9,834,965</b>	<b>\$2,558,074</b>	<b>34%</b>	<b>-35%</b>	<b>-74%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$89,990	\$114,483	\$0	\$0			
	26492 2007 Account Code - Social Security	\$448,220	\$577,790	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$22,047	\$45,000	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$613,853	\$1,573,803	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$1,628	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$78,555	\$169,399	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,252,665</b>	<b>\$2,482,103</b>	<b>\$0</b>	<b>\$0</b>			
<b>Not Categorized</b>								
	60120 2007 Account Code - Transfer to Self Insurance	\$0	\$0	\$1,423,003	\$0			
<b>Not Categorized Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$1,423,003</b>	<b>\$0</b>			