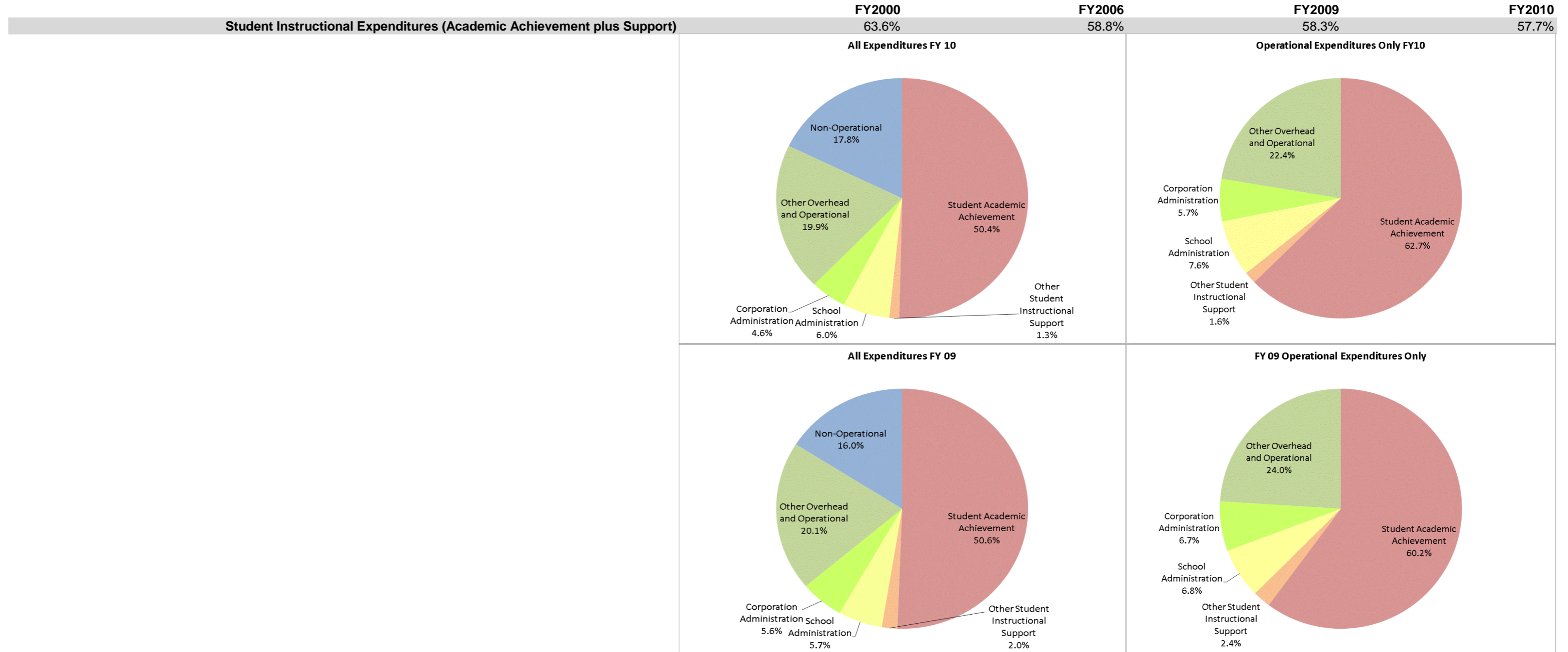


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Northwestern Con School Corp (7350)**

Northwestern Con School Corp (7350)

Student Instructional Category	FY 2000	FY00 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$6,242,196	58.2%	\$6,790,234	53.7%	\$6,287,187	50.6%	\$7,109,412	50.4%
Student Instructional Support	\$581,449	5.4%	\$650,133	5.1%	\$950,436	7.7%	\$1,030,126	7.3%
Overhead and Operational	\$2,186,473	20.4%	\$2,803,854	22.2%	\$3,197,561	25.7%	\$3,455,785	24.5%
Nonoperational	\$1,721,733	16.0%	\$2,400,055	19.0%	\$1,986,828	16.0%	\$2,517,198	17.8%
Grand Total	\$10,731,851		\$12,644,277		\$12,422,012		\$14,112,520	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Northwestern Con School Corp (7350)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,444,170	\$1,707,432	\$1,797,755	\$1,828,299	27%	7%	2%
	11200 Regular Programs; Middle/Junior High	\$1,200,290	\$1,286,109	\$1,638,967	\$1,501,754	25%	17%	-8%
	11300 Regular Programs; High School	\$1,245,173	\$1,303,997	\$1,406,404	\$1,583,560	27%	21%	13%
	11410 Vocational Education; Agriculture A	\$69,603	\$68,351	\$84,192	\$113,692	63%	66%	35%
	11450 Vocational Education; Consumer and Homemaking	\$34,319	\$59,884	\$18,325	\$6,566	-81%	-89%	-64%
	12110 Gifted And Talented; Gifted and Talented	\$20,624	\$17,478	\$29,640	\$69,617	238%	298%	135%
	12350 Physical Impairment; Homebound	\$132	\$0	\$9,657	\$7,848	> 500%		-19%
	12520 Culturally Different; Compensatory	\$3,757	\$3,664	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$34,375	\$24,908	\$22,321	\$33,259	-3%	34%	49%
	12900 Other Special Programs	\$14,281	\$0	\$23,153	\$138,564	> 500%		498%
	14100 Summer School Programs; Elementary	\$664	\$0	\$7,774	\$1,222	84%		-84%
	14200 Summer School Programs; Middle/Junior High School	\$29	\$0	\$0	\$1,132	> 500%		
	14300 Summer School Programs; High School	\$34,537	\$41,901	\$16,321	\$105,226	205%	151%	> 500%
	16100 Remediation Testing	\$50,645	\$59,672	\$5,926	\$61,122	21%	2%	> 500%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$144,627	\$198,228	\$249,990	\$235,144	63%	19%	-6%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$444,473	\$429,628	\$549,301	\$711,168	60%	66%	29%
	22110 Improvement of Instruction; Service Area Direction	\$70,320	\$59,857	\$807	\$225,223	220%	276%	> 500%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$17,214	\$20,784	\$31,583	\$101,901	492%	390%	223%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$11,499	\$68,735			498%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$9,775	\$18,659	\$57,803	\$31,103	218%	67%	-46%
	22210 Library/Media Services; Service Area Direction	\$37,829	\$1,100	\$73,033	\$89,552	137%	> 500%	23%
	22220 Library/Media Services; School Library	\$155,704	\$91,710	\$68,134	\$56,680	-64%	-38%	-17%
	22230 Library/Media Services; Audiovisual	\$6,479	\$6,122	\$0	\$4,614	-29%	-25%	
	22250 Library/Media Services; Computer Assisted Instruction Services	\$10,000	\$0	\$0	\$0	-100%		
	22290 Library/Media Services; Other Educational Media Services	\$643	\$570	\$0	\$0	-100%	-100%	
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$15,600	\$0	\$0	\$0	-100%		
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$108,316	\$169,354	\$184,602	\$133,431	23%	-21%	-28%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$3,900	\$7,205	\$0	\$0	-100%	-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$215,870	\$254,549	\$0	\$0			
Student Academic Achievement Total		\$5,393,349	\$5,831,162	\$6,287,187	\$7,109,412	32%	22%	13%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$86,306	\$118,165	\$183,664	\$121,399	41%	3%	-34%
	21290 Guidance Services; Other Guidance Services	\$3,712	\$12,750	\$0	\$0	-100%	-100%	
	21340 Health Services; Nurse Services	\$37,863	\$45,265	\$59,146	\$56,992	51%	26%	-4%
	21390 Health Services; Other Health Services	\$0	\$0	\$2,106	\$1,192			-43%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$1,846	\$0			-100%
	24100 Office of The Principal	\$354,655	\$362,188	\$693,432	\$838,830	137%	132%	21%
	24900 Other Support Services, School Administration	\$2,394	\$927	\$10,242	\$11,712	389%	> 500%	14%
Student Instructional Support Total		\$484,931	\$539,295	\$950,436	\$1,030,126	112%	91%	8%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$5,250	\$6,125	\$3,230	\$11,303	115%	85%	250%
	23120 Board of Education; Service Area Assistants	\$32,033	\$43,662	\$88,454	\$94,688	196%	117%	7%
	23150 Board of Education; Legal Services	\$6,903	\$16,106	\$15,464	\$18,359	166%	14%	19%
	23160 Board of Education; Promotion Expenses	\$194	\$11,288	\$1,881	\$284	47%	-97%	-85%
	23190 Board of Education; Other Governing Body Services	\$8,439	\$9,481	\$17,003	\$3,923	-54%	-59%	-77%
	23210 Executive Administration; Office of The Superintendent	\$109,136	\$177,312	\$396,651	\$426,142	290%	140%	7%
	23220 Executive Administration; Community Relations	\$2,275	\$8,939	\$4,669	\$3,264	43%	-63%	-30%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$1,940	\$2,287			18%
	23290 Executive Administration; Other Executive Administration Services	\$4,312	\$2,219	\$10,981	\$17,808	313%	> 500%	62%
	25160 Fiscal Services; Financial Accounting	\$100	\$27	\$0	\$0	-100%	-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$9,594	\$4,049	\$6,760	\$0	-100%	-100%	-100%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$0	\$88,112	\$549			-99%
	25199 Other Fiscal Services; Other	\$3,540	\$264	\$3,143	\$1,055	-70%	300%	-66%
	25750 Personnel Services; Health Services	\$1,430	\$4,153	\$0	\$0	-100%	-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$58,347	\$72,836			25%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$48,292	\$52,700	\$63,808	\$67,768	40%	29%	6%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$670,909	\$767,648	\$1,094,750	\$1,069,469	59%	39%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$79,337	\$221,590	\$120,898	\$214,909	171%	-3%	78%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$315	\$982	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$87,962	\$0	\$0			

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Northwestern Con School Corp (7350)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	26700 Operation and Maintenance of Plant Services; Insurance	\$40,490	\$94,572	\$151,731	\$53,032	31%	-44%	-65%
	27010 Student Transportation; Service Area Direction	\$121,681	\$80,672	\$103,025	\$100,298	-18%	24%	-3%
	27100 Student Transportation; Vehicle Operation	\$200,074	\$208,854	\$234,296	\$260,677	30%	25%	11%
	27200 Student Transportation; Monitoring Services	\$16,353	\$11,631	\$14,018	\$200	-99%	-98%	-99%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$72,623	\$114,139	\$147,120	\$154,065	112%	35%	5%
	27400 Student Transportation; Purchase of School Buses	\$88,721	\$101,134	\$0	\$266,596	200%	164%	
	27500 Student Transportation; Insurance on Buses	\$9,611	\$27,205	\$3,756	\$18,238	90%	-33%	386%
	27700 Student Transportation; Contracted Transportation Services	\$51,464	\$39,306	\$14,812	\$14,707	-71%	-63%	-1%
	27900 Student Transportation; Other Student Transportation Services	\$26,288	\$48,056	\$16,490	\$11,460	-56%	-76%	-31%
	27910 Student Transportation; Bus Driver Training	\$1,946	\$0	\$375	\$0	-100%		-100%
	31100 Food Services Operations; Service Area Direction	\$18,750	\$19,150	\$33,551	\$34,816	86%	82%	4%
	31200 Food Services Operations; Food Preparation and Dispensing	\$178,154	\$179,920	\$198,351	\$224,958	26%	25%	13%
	31400 Food Services Operations; Food Purchases	\$178,184	\$223,651	\$260,451	\$253,044	42%	13%	-3%
	31900 Other Food Services	\$33,372	\$26,282	\$43,497	\$59,049	77%	125%	36%
Overhead and Operational Total		\$2,019,769	\$2,589,079	\$3,197,561	\$3,455,785	71%	33%	8%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$45			
	33200 Community Recreation	\$5,786	\$7,753	\$11,747	-\$70,828	< -500%	-1014%	-703%
	33400 Athletic Coaches	\$104,067	\$100,256	\$69,989	\$103,701	0%	3%	48%
	33930 Latch Key Kid Program	\$25,561	\$78,352	\$34,750	\$44,059	72%	-44%	27%
	33940 Child Care Services	\$0	\$0	\$36,899	\$60,725			65%
	33990 Other Community Services; Other	\$6,313	\$1,151	\$39,519	-\$19,129	< -500%	-1762%	-148%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$103,987	\$0	\$0	\$0	-100%		
	43000 Facilities Acquisition and Construction; Professional Services	\$12,965	\$17,237	\$12,792	\$32,897	154%	91%	157%
	45100 Building Acquisition, Construction and Improvements	\$564,055	\$842,678	\$749,430	\$729,365	29%	-13%	-3%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$0	\$155,989			
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$43,303	\$60,691	\$46,431		7%	-23%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$141,225	\$175,687	\$67,691	\$341,243	142%	94%	404%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$20,075	\$75,123	\$24,805	\$34,922	74%	-54%	41%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$0	\$506,000			
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$0	\$73,214			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$500	\$45,578	\$63,193	\$60,001	> 500%	32%	-5%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$473,908	\$875,529	\$765,635	\$322,000	-32%	-63%	-58%
	54200 Common School Fund; Principal	\$238,688	\$109,688	\$49,688	\$96,563	-60%	-12%	94%
Nonoperational Total		\$1,697,129	\$2,372,335	\$1,986,828	\$2,517,198	48%	6%	27%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$52,909	\$46,861	\$0	\$0			
	26492 2007 Account Code - Social Security	\$450,224	\$479,507	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,012	\$2,000	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$596,278	\$696,859	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$467	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$36,250	\$86,713	\$0	\$0			
Prorated By Fund Total		\$1,136,673	\$1,312,406	\$0	\$0			