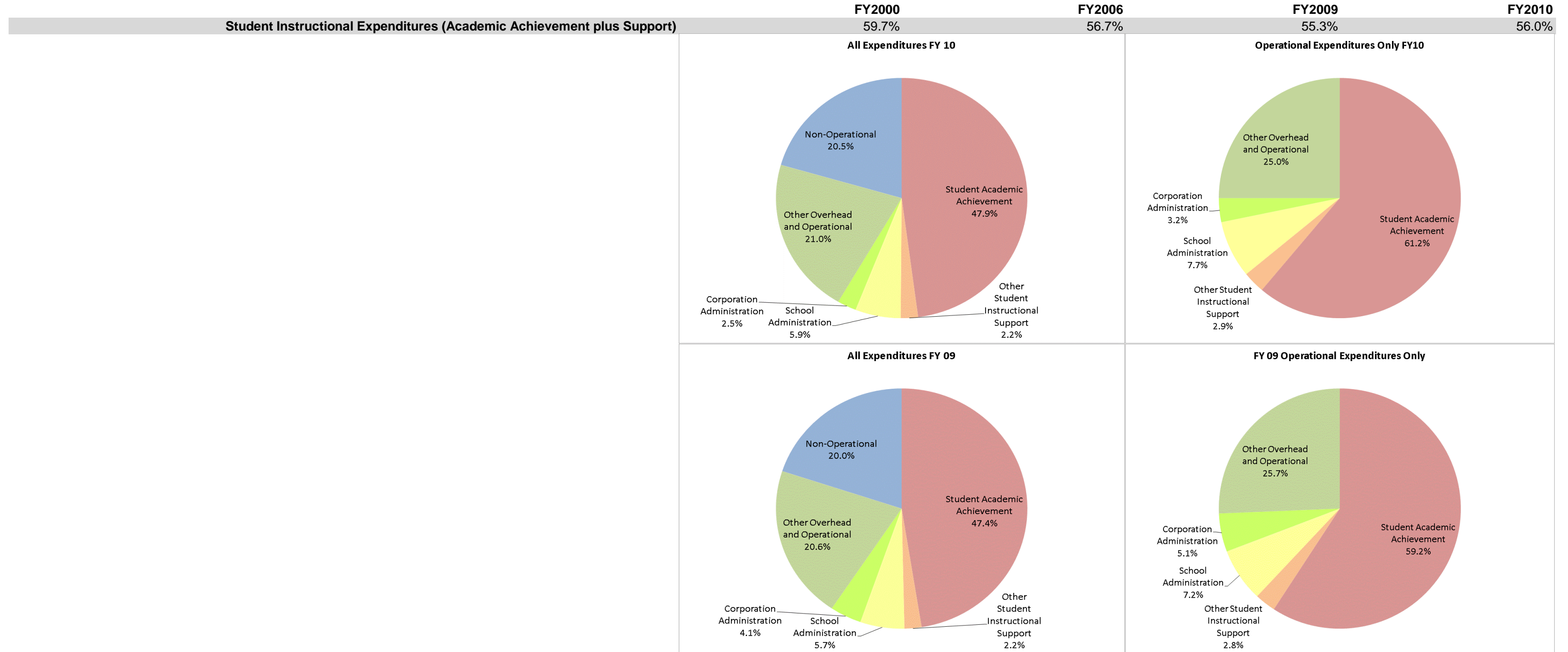


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Nineveh-Hensley-Jackson United (4255)

Nineveh-Hensley-Jackson United (4255)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,258,246	52.1%	\$7,892,810	49.3%	\$8,355,442	47.4%	\$8,676,538	47.9%
Student Instructional Support	\$916,817	7.6%	\$1,180,020	7.4%	\$1,389,457	7.9%	\$1,465,012	8.1%
Overhead and Operational	\$2,956,369	24.6%	\$3,571,358	22.3%	\$4,350,377	24.7%	\$4,251,835	23.5%
Nonoperational	\$1,882,058	15.7%	\$3,364,912	21.0%	\$3,514,035	20.0%	\$3,721,837	20.5%
Grand Total	\$12,013,490		\$16,009,099		\$17,609,311		\$18,115,221	



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Nineveh-Hensley-Jackson United (4255)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$1,629,155	\$1,948,814	\$2,554,790	\$2,614,831	61%	34%	2%
	11200 Regular Programs; Middle/Junior High	\$947,386	\$1,045,901	\$1,405,358	\$1,383,190	46%	32%	-2%
	11300 Regular Programs; High School	\$1,097,733	\$1,361,164	\$1,878,800	\$1,949,977	78%	43%	4%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$0	\$35,000			
	11410 Vocational Education; Agriculture A	\$56,722	\$63,347	\$94,277	\$94,574	67%	49%	0%
	11450 Vocational Education; Consumer and Homemaking	\$78,196	\$96,320	\$122,743	\$120,724	54%	25%	-2%
	11910 Other Regular Programs; Competency Testing	\$6,486	\$10,494	\$0	\$12,808	97%	22%	
	12110 Gifted And Talented; Gifted and Talented	\$47,821	\$0	\$0	\$0	-100%		
	12210 Mental Disabilities; Mild Mental Disabilities	\$217,383	\$498,623	\$768,973	\$798,094	267%	60%	4%
	12350 Physical Impairment; Homebound	\$8,894	\$1,715	\$656	\$2,864	-68%	67%	337%
	12520 Culturally Different; Compensatory	\$0	\$1,000	\$1,292	\$1,412		41%	9%
	12710 Equal Opportunity At Risk	\$26,015	\$26,743	\$22,169	\$47,531	83%	78%	114%
	12900 Other Special Programs	\$16,594	\$19,475	\$19,602	\$7,928	-52%	-59%	-60%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$2,302	\$0	\$0		-100%	
	14300 Summer School Programs; High School	\$15,328	\$22,342	\$18,103	\$41,561	171%	86%	130%
	16100 Remediation Testing	\$40,202	\$40,483	\$58,507	\$44,149	10%	9%	-25%
	16200 Preventive Remediation	\$20,914	\$31,838	\$4,831	\$0	-100%	-100%	-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$99,448	\$140,971	\$174,469	\$271,851	173%	93%	56%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$319,940	\$204,845	\$187,010	\$89,171	-72%	-56%	-52%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$123,900	\$5,595	\$26,231	\$33,507	-73%	499%	28%
	22210 Library/Media Services; Service Area Direction	\$115,443	\$152,990	\$207,929	\$200,705	74%	31%	-3%
	22220 Library/Media Services; School Library	\$80,531	\$92,970	\$101,937	\$124,956	55%	34%	23%
	22230 Library/Media Services; Audiovisual	\$8,848	\$1,821	\$1,794	\$13,702	55%	> 500%	> 500%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$84,716	\$79,435	\$89,467		6%	13%
	22360 Instruction, Related Technology; Network Support	\$0	\$316,267	\$447,773	\$508,024		61%	13%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$158,979	\$73,405	\$158,236	\$73,845	-54%	1%	-53%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$29,361	\$127,998	\$20,529	\$116,670	297%	-9%	468%
	26497 2007 Account Code - Teachers Retirement Fund	\$261,387	\$374,129	\$0	\$0			
Student Academic Achievement Total		\$5,406,666	\$6,746,268	\$8,355,442	\$8,676,538	60%	29%	4%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$160,724	\$232,020	\$320,388	\$323,947	102%	40%	1%
	21340 Health Services; Nurse Services	\$35,808	\$42,944	\$67,198	\$80,664	125%	88%	20%
	24100 Office of The Principal	\$564,426	\$689,629	\$1,001,871	\$1,060,401	88%	54%	6%
Student Instructional Support Total		\$760,959	\$964,593	\$1,389,457	\$1,465,012	93%	52%	5%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$15,698	\$17,723	\$27,143	\$17,614	12%	-1%	-35%
	23150 Board of Education; Legal Services	\$7,654	\$9,059	\$18,474	\$10,938	43%	21%	-41%
	23160 Board of Education; Promotion Expenses	\$4,368	\$3,000	\$124	\$3,485	-20%	16%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$134,132	\$174,504	\$506,819	\$393,667	193%	126%	-22%
	25150 Fiscal Services; Payroll Services	\$33,559	\$46,600	\$0	\$0	-100%	-100%	
	25160 Fiscal Services; Financial Accounting	\$38,077	\$44,475	\$0	\$3,791	-90%	-91%	
	25191 Other Fiscal Services; Refund of Revenue	\$4,203	\$6,080	\$6,126	\$6,446	53%	6%	5%
	25195 Other Fiscal Services; Bank Account Service Charge	\$38	\$0	\$55,981	\$4,859	> 500%		-91%
	25199 Other Fiscal Services; Other	\$0	\$0	\$1,623	\$3,096			91%
	25990 Other Support Services, Central	\$0	\$0	\$99,272	\$0			-100%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$68,876	\$71,822	\$162,223	\$168,296	144%	134%	4%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$837,858	\$1,116,197	\$1,448,869	\$1,336,032	59%	20%	-8%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$13,211	\$43,290	\$57,183	\$54,298	311%	25%	-5%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$261,642	\$76,959	\$117,762	\$86,381	-67%	12%	-27%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,323	\$1,323	\$0	\$0			
	26499 2007 Account Code - Other	\$0	\$454	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,456	\$418	\$1,204		-51%	188%
	26600 Operation and Maintenance of Plant Services; Security Services	\$4,657	\$5,449	\$108	\$0	-100%	-100%	-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$39,402	\$102,391	\$65,858	\$77,474	97%	-24%	18%
	27010 Student Transportation; Service Area Direction	\$79,687	\$96,072	\$138,787	\$95,192	19%	-1%	-31%
	27100 Student Transportation; Vehicle Operation	\$418,935	\$444,606	\$630,732	\$621,180	48%	40%	-2%
	27200 Student Transportation; Monitoring Services	\$3,854	\$3,832	\$8,763	\$8,703	126%	127%	-1%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$145,972	\$201,529	\$282,584	\$277,471	90%	38%	-2%
	27400 Student Transportation; Purchase of School Buses	\$108,595	\$162,788	\$0	\$308,459	184%	89%	
	27500 Student Transportation; Insurance on Buses	\$11,182	\$45,436	\$27,255	\$25,818	131%	-43%	-5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Nineveh-Hensley-Jackson United (4255)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	27700 Student Transportation; Contracted Transportation Services	\$20,104	\$2,540	\$1,558	\$1,571	-92%	-38%	1%
	31100 Food Services Operations; Service Area Direction	\$52,048	\$65,652	\$143,400	\$133,477	156%	103%	-7%
	31200 Food Services Operations; Food Preparation and Dispensing	\$149,839	\$164,694	\$205,588	\$230,546	54%	40%	12%
	31400 Food Services Operations; Food Purchases	\$185,905	\$212,616	\$323,543	\$348,333	87%	64%	8%
	31900 Other Food Services	\$10,510	\$19,599	\$20,183	\$33,507	219%	71%	66%
Overhead and Operational Total		\$2,651,328	\$3,141,146	\$4,350,377	\$4,251,835	60%	35%	-2%
Nonoperational								
	33200 Community Recreation	\$13,915	\$7,670	\$17,391	\$18	-100%	-100%	-100%
	33300 Civic Services	\$0	\$0	\$0	\$675			
	33400 Athletic Coaches	\$79,973	\$88,610	\$94,908	\$98,107	23%	11%	3%
	33990 Other Community Services; Other	\$0	\$65	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$146	\$439	\$934	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$4,391	\$220	\$86,479	\$19,588	346%	> 500%	-77%
	45100 Building Acquisition, Construction and Improvements	\$94,195	\$213,207	\$190,146	\$351,251	273%	65%	85%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$115,924	\$112,196	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$23,933			
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$659	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$474,544	\$285,916	\$194,921	\$216,530	-54%	-24%	11%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$6,902	\$31,589	\$32,585	\$32,000	364%	1%	-2%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$0	\$204,326	\$198,969			-3%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$186,132	\$0	\$0		-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$18,756	\$37,261	\$93,908	\$37,455	100%	1%	-60%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$809,994	\$2,192,263	\$2,503,750	\$2,605,170	222%	19%	4%
	54200 Common School Fund; Principal	\$243,938	\$186,250	\$94,688	\$138,141	-43%	-26%	46%
	60700 Nonprogramed Charges; Scholarships	\$0	\$1,000	\$0	\$0		-100%	
Nonoperational Total		\$1,862,680	\$3,343,476	\$3,514,035	\$3,721,837	100%	11%	6%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$109,496	\$131,919	\$0	\$0			
	26492 2007 Account Code - Social Security	\$494,187	\$602,115	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$19,352	\$106,865	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$587,392	\$907,744	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$2,044	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$121,430	\$62,928	\$0	\$0			
Prorated By Fund Total		\$1,331,858	\$1,813,616	\$0	\$0			