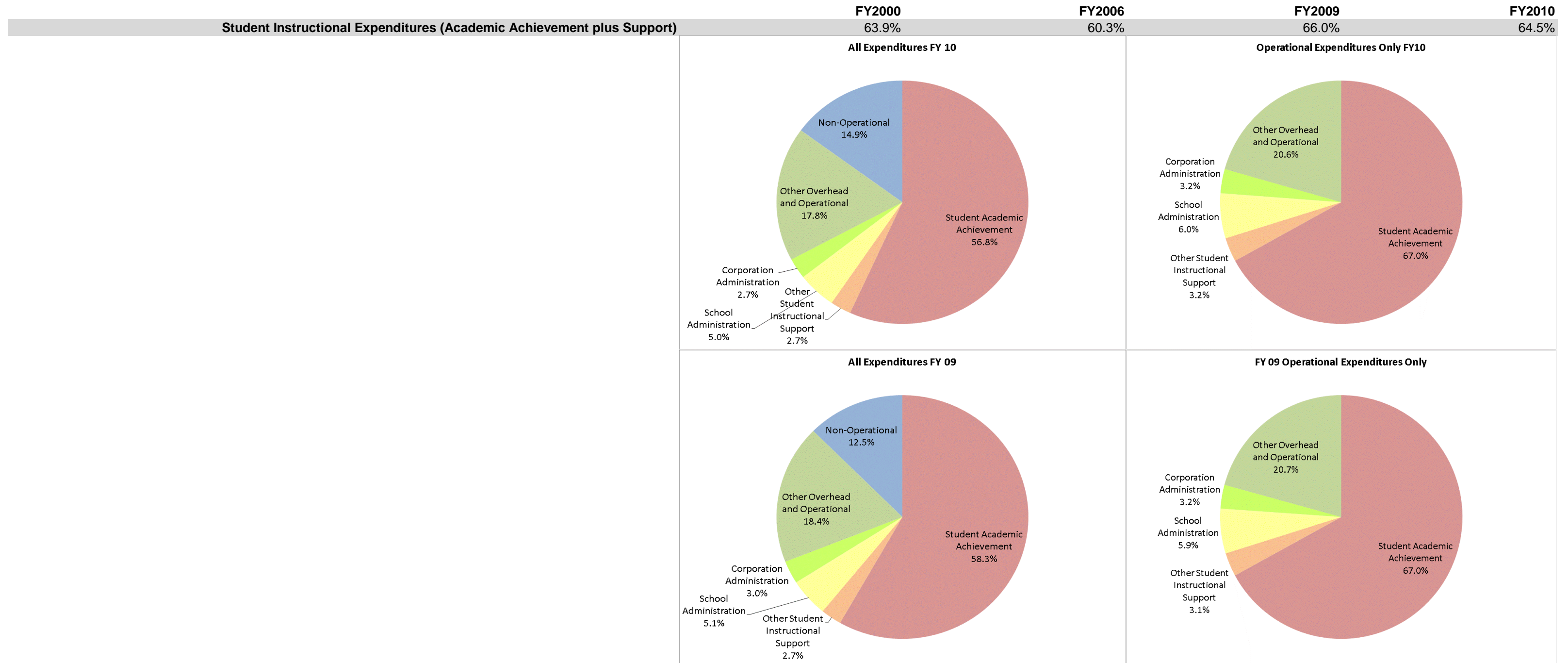


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Nettle Creek School Corp (8305)**

Nettle Creek School Corp (8305)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$4,947,259	56.5%	\$6,235,750	53.3%	\$7,703,826	58.3%	\$6,644,837	56.8%
Student Instructional Support	\$643,125	7.3%	\$816,529	7.0%	\$1,023,901	7.7%	\$891,881	7.6%
Overhead and Operational	\$1,812,358	20.7%	\$2,761,720	23.6%	\$2,838,733	21.5%	\$2,406,414	20.6%
Nonoperational	\$1,352,621	15.4%	\$1,884,673	16.1%	\$1,656,506	12.5%	\$1,747,495	14.9%
<b>Grand Total</b>	<b>\$8,755,363</b>		<b>\$11,698,671</b>		<b>\$13,222,966</b>		<b>\$11,690,627</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Nettle Creek School Corp (8305)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$88,636	\$285,884	\$228,334		158%	-20%
	11100 Regular Programs; Elementary	\$1,421,031	\$1,688,595	\$2,599,860	\$2,279,123	60%	35%	-12%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$808,857	\$711,412			-12%
	11300 Regular Programs; High School	\$1,462,863	\$1,753,733	\$1,945,982	\$1,536,723	5%	-12%	-21%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$25,498	\$11,046			-57%
	11410 Vocational Education; Agriculture A	\$113,936	\$128,102	\$117,847	\$116,674	2%	-9%	-1%
	11450 Vocational Education; Consumer and Homemaking	\$39,069	\$50,729	\$100,583	\$58,896	51%	16%	-41%
	11470 Vocational Education; Business Education	\$46,690	\$52,557	\$26,695	\$26,354	-44%	-50%	-1%
	11590 Other Vocational Education Programs	\$1,268	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$66	\$0	\$764	\$0	-100%		-100%
	12110 Gifted And Talented; Gifted and Talented	\$56,063	\$59,264	\$0	\$0	-100%	-100%	
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$132,499	\$139,872			6%
	12350 Physical Impairment; Homebound	\$706	\$1,745	\$0	\$1,332	89%	-24%	
	12510 Culturally Different; Communication Disorders	\$47,006	\$35,855	\$62,791	\$51,565	10%	44%	-18%
	12520 Culturally Different; Compensatory	\$0	\$183	\$34	\$0		-100%	-100%
	12710 Equal Opportunity At Risk	\$36,107	\$0	\$0	\$0	-100%		
	12810 Special Education Preschool	\$50,818	\$72,826	\$0	\$0	-100%	-100%	
	12900 Other Special Programs	\$769	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$2,563	\$21,078	\$8,373	\$13,376	422%	-37%	60%
	14200 Summer School Programs; Middle/Junior High School	\$5,126	\$10,488	\$8,083	\$6,876	34%	-34%	-15%
	14300 Summer School Programs; High School	\$0	\$0	\$6,029	\$11,925			98%
	16100 Remediation Testing	\$900	\$7,581	\$27,844	\$24,923	> 500%	229%	-10%
	16200 Preventive Remediation	\$27,957	\$29,256	\$35,317	\$26,037	-7%	-11%	-26%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$48,883	\$116,186	\$118,091	\$135,788	178%	17%	15%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$417,005	\$657,309	\$779,878	\$715,483	72%	9%	-8%
	22110 Improvement of Instruction; Service Area Direction	\$0	\$3,750	\$0	\$0		-100%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$46,095	\$8,240	\$2,569	\$2,981	-94%	-64%	16%
	22130 Improvement of Instruction; Instructional Staff Training	\$31,228	\$39,438	\$83,243	\$68,958	121%	75%	-17%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$628	\$858	\$11,460		> 500%	> 500%
	22210 Library/Media Services; Service Area Direction	\$500	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$109,577	\$116,191	\$183,457	\$132,270	21%	14%	-28%
	22230 Library/Media Services; Audiovisual	\$5,136	\$1,805	\$2,445	\$1,433	-72%	-21%	-41%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$53,540	\$14,931	\$520	\$0	-100%	-100%	-100%
	22290 Library/Media Services; Other Educational Media Services	\$1,288	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$55,614	\$0	\$0		-100%	
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$24,008	\$0			-100%
	22360 Instruction, Related Technology; Network Support	\$0	\$25,524	\$123,463	\$140,677		451%	14%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$9,350	\$10,635			14%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Pers	\$0	\$0	\$4,710	\$0			-100%
	22900 Other Support Service, Instructional Staff	\$0	\$0	\$239	\$195			-18%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$79,176	\$125,227	\$153,055	\$135,284	71%	8%	-12%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$920	\$0	\$1,248	\$1,155	26%		-7%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$33,909	\$65,500	\$23,752	\$44,051	30%	-33%	85%
	26497 2007 Account Code - Teachers Retirement Fund	\$171,859	\$235,602	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$4,312,052</b>	<b>\$5,466,571</b>	<b>\$7,703,826</b>	<b>\$6,644,837</b>	<b>54%</b>	<b>22%</b>	<b>-14%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$37,044	\$53,451	\$45,423		23%	-15%
	21220 Guidance Services; Counseling Services	\$148,978	\$173,881	\$239,340	\$214,253	44%	23%	-10%
	21340 Health Services; Nurse Services	\$29,819	\$42,928	\$52,977	\$48,092	61%	12%	-9%
	21990 Other Support Services, Students; Other Student Services	\$0	\$1,000	\$7,981	\$5,075		407%	-36%
	24100 Office of The Principal	\$358,322	\$422,296	\$670,152	\$579,038	62%	37%	-14%
<b>Student Instructional Support Total</b>		<b>\$537,120</b>	<b>\$677,148</b>	<b>\$1,023,901</b>	<b>\$891,881</b>	<b>66%</b>	<b>32%</b>	<b>-13%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$26,729	\$14,000	\$22,124	\$22,124	-17%	58%	0%
	23120 Board of Education; Service Area Assistants	\$26,185	\$33,155	\$47,747	\$41,459	58%	25%	-13%
	23150 Board of Education; Legal Services	\$11,969	\$15,421	\$8,308	\$17,970	50%	17%	116%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Nettle Creek School Corp (8305)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23160 Board of Education; Promotion Expenses	\$921	\$2,436	\$1,548	\$1,448	57%	-41%	-6%
	23190 Board of Education; Other Governing Body Services	\$8,460	\$6,829	\$8,082	\$8,969	6%	31%	11%
	23210 Executive Administration; Office of The Superintendent	\$117,407	\$148,315	\$226,605	\$194,985	66%	31%	-14%
	23230 Executive Administration; Staff Relations and Negotiations	\$104	\$51	\$52	\$1,008	> 500%	> 500%	> 500%
	23290 Executive Administration; Other Executive Administration Services	\$3,855	\$3,077	\$5,496	\$4,525	17%	47%	-18%
	25110 Fiscal Services; Office of The Business Manager	\$7,190	\$29,674	\$15,430	\$15,864	121%	-47%	3%
	25130 Fiscal Services; Budgeting	\$0	\$0	\$2,249	\$0			-100%
	25191 Other Fiscal Services; Refund of Revenue	\$1,408	\$1,971	\$539	\$910	-35%	-54%	69%
	25196 Other Fiscal Services; Cash Change	\$720	\$420	\$850	\$500	-31%	19%	-41%
	25199 Other Fiscal Services; Other	\$500	\$1,038	\$1,500	\$1,280	156%	23%	-15%
	25400 Planning, Research, Development and Evaluation	\$17,276	\$710	\$625	\$1,250	-93%	76%	100%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$27,130	\$8,641			-68%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$16,425	\$0			-100%
	25950 Other Assessments	\$0	\$0	\$15,188	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$461,489	\$736,152	\$611,768	\$551,088	19%	-25%	-10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$2,584	\$5,079	\$20,275	\$1,741	-33%	-66%	-91%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$100,273	\$248,295	\$162,322	\$113,907	14%	-54%	-30%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,302	\$1,008	\$0	\$0			
	26499 2007 Account Code - Other	\$37,822	\$104,048	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$8,450	\$0	\$0	\$0	-100%		
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,000	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$24,634	\$84,924	\$66,747	\$71,829	192%	-15%	8%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$269,776	\$159,189			-41%
	27010 Student Transportation; Service Area Direction	\$19,377	\$22,358	\$36,727	\$32,385	67%	45%	-12%
	27100 Student Transportation; Vehicle Operation	\$201,845	\$239,755	\$334,357	\$280,438	39%	17%	-16%
	27200 Student Transportation; Monitoring Services	\$22,445	\$11,170	\$29,222	\$23,117	3%	107%	-21%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$170,672	\$246,063	\$275,211	\$288,725	69%	17%	5%
	27400 Student Transportation; Purchase of School Buses	\$0	\$131,979	\$72,480	\$74,593		-43%	3%
	27500 Student Transportation; Insurance on Buses	\$8,361	\$607	\$14,685	\$14,436	73%	> 500%	-2%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$46	\$152			228%
	31100 Food Services Operations; Service Area Direction	\$41,600	\$49,367	\$54,215	\$26,960	-35%	-45%	-50%
	31200 Food Services Operations; Food Preparation and Dispensing	\$127,663	\$149,460	\$182,420	\$168,152	32%	13%	-8%
	31400 Food Services Operations; Food Purchases	\$195,186	\$286,102	\$299,615	\$272,014	39%	-5%	-9%
	31900 Other Food Services	\$3,570	\$4,712	\$7,967	\$6,753	89%	43%	-15%
<b>Overhead and Operational Total</b>		<b>\$1,649,998</b>	<b>\$2,578,175</b>	<b>\$2,838,733</b>	<b>\$2,406,414</b>	<b>46%</b>	<b>-7%</b>	<b>-15%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$0	\$1,455	\$0	\$187		-87%	
	33200 Community Recreation	\$4,035	\$5,440	\$3,500	\$3,500	-13%	-36%	0%
	33400 Athletic Coaches	\$106,894	\$124,167	\$168,443	\$152,537	43%	23%	-9%
	33990 Other Community Services; Other	\$0	\$0	\$715	\$0			-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$389,584	\$0	\$1,500	\$0	-100%		-100%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$113,043	\$0	\$0	\$1,500	-99%		
	45100 Building Acquisition, Construction and Improvements	\$45,813	\$200,236	\$82,140	\$197,607	331%	-1%	141%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$5,650	\$19,228	\$4,334		-23%	-77%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$57,618	\$34,182	\$49,402	\$49,668	-14%	45%	1%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$17,033	\$0	\$0	\$0	-100%		
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$36,241	\$190,792	\$149,081	\$79,001	118%	-59%	-47%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$11,899	\$5,275	\$8,980	\$10,325	-13%	96%	15%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$114,042	\$64,661	\$0	\$0	-100%	-100%	
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$0	\$2,015			
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$50,390	\$2,048	\$0	\$0	-100%	-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$265,250	\$410,000	\$395,000	\$410,000	55%	0%	4%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$305,000	\$323,500	\$310,500		2%	-4%
	54200 Common School Fund; Principal	\$116,434	\$509,096	\$282,198	\$333,506	186%	-34%	18%
	54250 Common School Fund; Interest	\$0	\$0	\$172,045	\$192,115			12%
	59100 Other Debt Services Obligations; Registrars Fee	\$277	\$0	\$0	\$0	-100%		
	60700 Nonprogramed Charges; Scholarships	\$2,880	\$660	\$775	\$700	-76%	6%	-10%
<b>Nonoperational Total</b>		<b>\$1,331,434</b>	<b>\$1,858,662</b>	<b>\$1,656,506</b>	<b>\$1,747,495</b>	<b>31%</b>	<b>-6%</b>	<b>5%</b>

**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Nettle Creek School Corp (8305)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$56,958	\$46,241	\$0	\$0			
	26492 2007 Account Code - Social Security	\$369,452	\$418,182	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$9,206	\$33,011	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$460,747	\$609,496	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$8,397	\$517	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$20,000	\$10,668	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$924,759</b>	<b>\$1,118,115</b>	<b>\$0</b>	<b>\$0</b>			