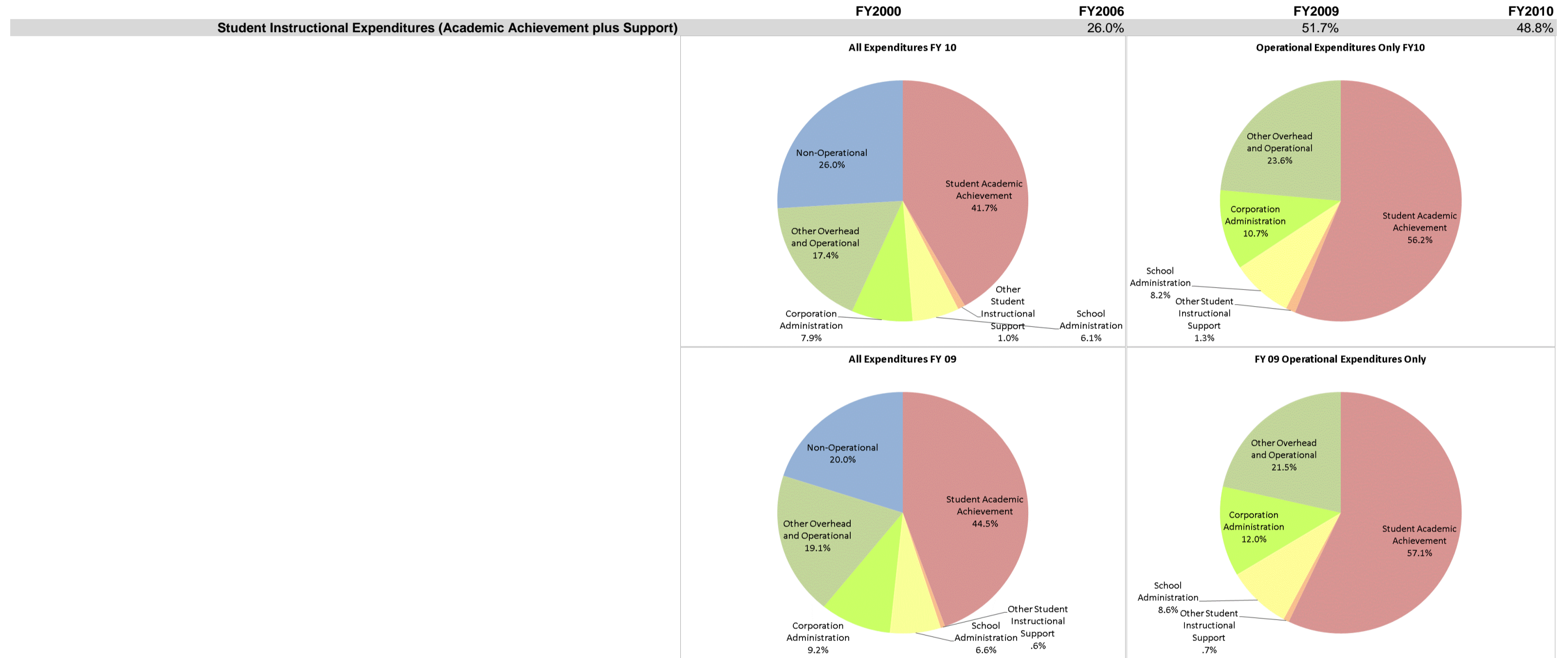


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Monument Lighthouse Charter School (9590)**

Monument Lighthouse Charter School (9590)

Student Instructional Category	FY 2000	FY00 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2010	FY10 % of Total Exp
Student Academic Achievement	\$0		\$191	.1%	\$1,701,875	44.5%	\$2,385,378	41.7%
Student Instructional Support	\$0		\$34,394	25.8%	\$272,818	7.1%	\$400,547	7.0%
Overhead and Operational	\$0		\$92,076	69.1%	\$1,081,614	28.3%	\$1,443,948	25.3%
Nonoperational	\$0		\$6,600	5.0%	\$765,971	20.0%	\$1,484,250	26.0%
Grand Total	\$0		\$133,261		\$3,822,279		\$5,714,124	



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Monument Lighthouse Charter School (9590)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$106,835	\$161,103			51%
	11100 Regular Programs; Elementary	\$0	\$0	\$976,681	\$1,113,406			14%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$54,984	\$303,944			453%
	11610 Regular Programs; Alternative Education Programs; Elementary	\$0	\$0	\$11,401	\$15,531			36%
	12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$160,879	\$206,657			28%
	15100 Enrichment Programs; Non-Credit	\$0	\$0	\$87,798	\$100,753			15%
	16200 Preventive Remediation	\$0	\$0	\$169,755	\$279,989			65%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$9	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$0	\$14,146	\$0			-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$625	\$109,196	\$136,294		> 500%	25%
	22360 Instruction, Related Technology; Network Support	\$0	\$35	\$10,193	\$67,702		> 500%	> 500%
	26497 2007 Account Code - Teachers Retirement Fund	\$0	-\$469	\$0	\$0			
Student Academic Achievement Total		\$0	\$191	\$1,701,875	\$2,385,378		> 500%	40%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$21,815	\$53,395			145%
	21340 Health Services; Nurse Services	\$0	\$0	\$0	\$1,091			
	24100 Office of The Principal	\$0	\$33,221	\$240,047	\$346,061		> 500%	44%
	24900 Other Support Services, School Administration	\$0	\$0	\$10,956	\$0			-100%
Student Instructional Support Total		\$0	\$33,221	\$272,818	\$400,547		> 500%	47%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,034	\$3,189	\$19,827		> 500%	> 500%
	23210 Executive Administration; Office of The Superintendent	\$0	\$51,267	\$267,621	\$307,294		499%	15%
	23220 Executive Administration; Community Relations	\$0	\$34,651	\$41,267	\$90,992		163%	120%
	25150 Fiscal Services; Payroll Services	\$0	\$418	\$12,871	\$14,469		> 500%	12%
	25160 Fiscal Services; Financial Accounting	\$0	\$2,266	\$22,101	\$10,745		374%	-51%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$31	\$2,813	\$3,274		> 500%	16%
	25720 Personnel Services; Recruitment and Placement	\$0	\$1,946	\$1,049	\$2,930		51%	179%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$0	\$1,058			
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$182,601	\$332,189			82%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$6,590	\$10,460			59%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$1,075	\$870			-19%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,981	\$4,867			146%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$24	\$17,456	\$7,399		> 500%	-58%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$235,087	\$310,636			32%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$52,368	\$47,723			-9%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$233,545	\$279,215			20%
Overhead and Operational Total		\$0	\$91,637	\$1,081,614	\$1,443,948		> 500%	33%
Nonoperational								
	45100 Building Acquisition, Construction and Improvements	\$0	\$6,600	\$0	\$392,998		> 500%	
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$684,917	\$751,708			10%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$304,284			
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$3,103	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$0	\$24,557	\$16,400			-33%
	54250 Common School Fund; Interest	\$0	\$0	\$53,394	\$18,861			-65%
Nonoperational Total		\$0	\$6,600	\$765,971	\$1,484,250		> 500%	94%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$267	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$3,041	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	-\$1,886	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$190	\$0	\$0			
Prorated By Fund Total		\$0	\$1,612	\$0	\$0			