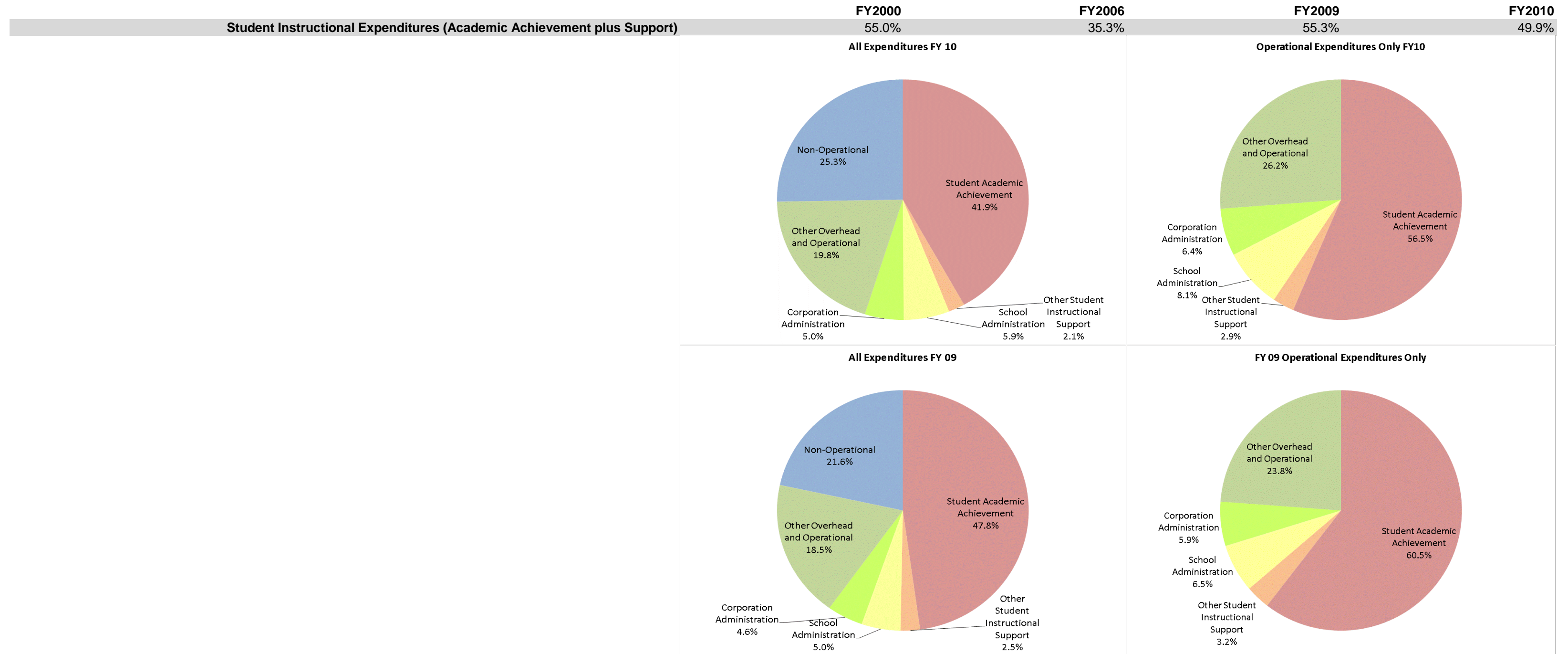


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mill Creek Community Sch Corp (3335)**

Mill Creek Community Sch Corp (3335)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,622,622	46.3%	\$6,914,992	30.2%	\$7,591,438	47.8%	\$6,359,150	41.9%
Student Instructional Support	\$1,054,813	8.7%	\$1,154,018	5.0%	\$1,192,829	7.5%	\$1,212,537	8.0%
Overhead and Operational	\$3,002,657	24.7%	\$3,279,224	14.3%	\$3,666,996	23.1%	\$3,772,026	24.9%
Nonoperational	\$2,464,657	20.3%	\$11,520,004	50.4%	\$3,430,288	21.6%	\$3,833,752	25.3%
<b>Grand Total</b>	<b>\$12,144,748</b>		<b>\$22,868,239</b>		<b>\$15,881,551</b>		<b>\$15,177,465</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mill Creek Community Sch Corp (3335)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$885	\$0			-100%
	11050 Regular Programs; Full Day Kindergarten	\$0	\$0	\$47,434	\$193,130			307%
	11100 Regular Programs; Elementary	\$1,849,685	\$2,081,646	\$2,501,974	\$1,994,876	8%	-4%	-20%
	11200 Regular Programs; Middle/Junior High	\$609,062	\$673,276	\$1,445,015	\$1,232,416	102%	83%	-15%
	11300 Regular Programs; High School	\$1,169,926	\$1,196,001	\$1,837,192	\$1,405,180	20%	17%	-24%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$175	\$0			-100%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$200	\$3,042			> 500%
	11440 Vocational Education; Health Occupations	\$0	\$0	\$7,607	\$11,693			54%
	11470 Vocational Education; Business Education	\$6,892	\$0	\$0	\$0	-100%		
	11510 Vocational Education; Cooperative Education	\$34,006	\$0	\$0	\$0	-100%		
	11520 Vocational Education; Area School Participation	\$0	\$0	\$74,113	\$95,330			29%
	11590 Other Vocational Education Programs	\$10,417	\$0	\$0	\$0	-100%		
	11630 Regular Programs; Alternative Education Programs; High School	\$3,628	\$0	\$0	\$0	-100%		
	11910 Other Regular Programs; Competency Testing	\$4,280	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$19,916	\$11,522	\$33,424	\$4,265	-79%	-63%	-87%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$5,928	\$30,928			422%
	12210 Mental Disabilities; Mild Mental Disabilities	\$1,910	\$0	\$0	\$0	-100%		
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$4,752			
	12510 Culturally Different; Communication Disorders	\$46,207	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$242,032	\$326,145	\$541,407	\$639,835	164%	96%	18%
	12710 Equal Opportunity At Risk	\$1,200	\$4,214	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$11,052	\$42,127	\$43,828	\$65,177	490%	55%	49%
	12900 Other Special Programs	\$52,381	\$65,790	\$0	\$22,568	-57%	-66%	
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$889	\$0	\$0	\$0	-100%		
	14100 Summer School Programs; Elementary	\$0	\$10,269	\$7,368	\$0		-100%	-100%
	14300 Summer School Programs; High School	\$3,264	\$7,132	\$4,312	\$3,752	15%	-47%	-13%
	15100 Enrichment Programs; Non-Credit	\$0	\$7,981	\$0	\$1,200			-85%
	16100 Remediation Testing	\$26,453	\$122	\$0	\$523	-98%	329%	
	16200 Preventive Remediation	\$9,040	\$14,099	\$63,091	\$80,160	> 500%	469%	27%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$1,261	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$54,868	\$66,699	\$0	\$0	-100%	-100%	
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$235,022	\$499,379	\$0	\$0	-100%	-100%	
	17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$247,375	\$36,057			-85%
	17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$3,836	\$7,523	\$47,989	\$27,523	> 500%	266%	-43%
	17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$19,121	\$7,744	\$0	\$0	-100%	-100%	
	17900 Payments to Other Governmental Units Within State; Other	\$4,726	\$9,276	\$0	\$0	-100%	-100%	
	18000 Payments to Governmental Units Outside State	\$32,187	\$0	\$0	\$0	-100%		
	22110 Improvement of Instruction; Service Area Direction	\$0	\$2,700	\$56	\$0		-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$29,030	\$20,566	\$46,985	\$51,806	78%	152%	10%
	22130 Improvement of Instruction; Instructional Staff Training	\$2,320	\$4,600	\$7,003	\$3,084	33%	-33%	-56%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$4,786	\$3,819	\$0	\$500	-90%	-87%	
	22210 Library/Media Services; Service Area Direction	\$6,474	\$52,141	\$57,393	\$71,269	> 500%	37%	24%
	22220 Library/Media Services; School Library	\$62,570	\$21,914	\$23,199	\$8,051	-87%	-63%	-65%
	22230 Library/Media Services; Audiovisual	\$2,723	\$2,813	\$571	\$170	-94%	-94%	-70%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$63,052	\$217,288	\$3,561	\$4,144	-93%	-98%	16%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$10,839	\$29,751	\$219	\$398	-96%	-99%	82%
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$181,394	\$134,392			-26%
	22360 Instruction, Related Technology; Network Support	\$0	\$79,697	\$117,742	\$102,521		29%	-13%
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$38,103	\$19,308			-49%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Perso	\$0	\$0	\$890	\$0			-100%
	22400 Academic Student Assessment	\$0	\$0	\$50	\$325			> 500%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$150,817	\$145,676	\$180,813	\$110,776	-27%	-24%	-39%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$17,080	\$0	\$0	\$0	-100%		
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$23,089	\$14,104	\$0		-100%	-100%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$1,579	\$0	\$8,779	\$0	-100%		-100%
	26497 2007 Account Code - Teachers Retirement Fund	\$234,819	\$318,692	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$5,038,086</b>	<b>\$5,953,692</b>	<b>\$7,591,438</b>	<b>\$6,359,150</b>	<b>26%</b>	<b>7%</b>	<b>-16%</b>
<b>Student Instructional Support</b>								
	21120 Attendance and Social Work Services; Attendance Services	\$0	\$0	\$0	\$1,500			
	21140 Attendance and Social Work Services; Pupil Accounting	\$5,280	\$0	\$0	\$0	-100%		
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$0	\$3,000	\$0			-100%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mill Creek Community Sch Corp (3335)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	21210 Guidance Services; Service Area Direction	\$246,966	\$0	\$0	\$0	-100%		
	21220 Guidance Services; Counseling Services	\$0	\$282,202	\$286,686	\$209,701		-26%	-27%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$22,732	\$23,052			1%
	21310 Health Services; Service Area Direction	\$0	\$23,397	\$26,793	\$29,183		25%	9%
	21320 Health Services; Medical Services	\$0	\$0	\$57,728	\$54,930			-5%
	21340 Health Services; Nurse Services	\$21,614	\$24,270	\$0	\$0	-100%	-100%	
	21390 Health Services; Other Health Services	\$550	\$1,012	\$0	\$0	-100%	-100%	
	21430 Psychological Counseling	\$27,368	\$0	\$0	\$0	-100%		
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$52,141	\$105	\$87		-100%	-17%
	21890 Special Education Administration; Other Special Education Administration	\$0	\$0	\$0	\$51			
	24100 Office of The Principal	\$619,068	\$550,528	\$795,785	\$894,033	44%	62%	12%
	24900 Other Support Services, School Administration	\$0	\$33,559	\$0	\$0		-100%	
<b>Student Instructional Support Total</b>		<b>\$920,846</b>	<b>\$967,108</b>	<b>\$1,192,829</b>	<b>\$1,212,537</b>	<b>32%</b>	<b>25%</b>	<b>2%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$16,035	\$70	\$60	\$191	-99%	172%	218%
	23150 Board of Education; Legal Services	\$6,281	\$7,793	\$4,000	\$1,642	-74%	-79%	-59%
	23160 Board of Education; Promotion Expenses	\$0	\$0	\$967	\$39			-96%
	23190 Board of Education; Other Governing Body Services	\$5,091	\$5,800	\$4,310	\$6,695	32%	15%	55%
	23210 Executive Administration; Office of The Superintendent	\$165,272	\$210,124	\$406,837	\$400,212	142%	90%	-2%
	23220 Executive Administration; Community Relations	\$6,868	\$5,414	\$6,431	\$3,223	-53%	-40%	-50%
	23230 Executive Administration; Staff Relations and Negotiations	\$796	\$2,495	\$1,013	\$1,122	41%	-55%	11%
	23290 Executive Administration; Other Executive Administration Services	\$10,647	\$7,815	\$0	\$0	-100%	-100%	
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$49,678	\$99,498			100%
	25120 Fiscal Services; Service Area Direction	\$0	\$19,517	\$0	\$0		-100%	
	25160 Fiscal Services; Financial Accounting	\$0	\$23,833	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$1,289	\$1,675			30%
	25193 Other Fiscal Services; Printed Forms	\$0	\$0	\$1,977	\$2,010			2%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$30	\$3,155	\$4,627		> 500%	47%
	25199 Other Fiscal Services; Other	\$0	\$149	\$1,725	\$2,175		> 500%	26%
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$246,357	\$3,518	\$0	\$0	-100%	-100%	
	25230 Purchasing, Warehousing, and Distribution Services; Warehousing and Distributing	\$1,259	\$1,536	\$0	\$0	-100%	-100%	
	25600 Public Information Services	\$136	\$0	\$48,560	\$46,251	> 500%		-5%
	25730 Personnel Services; Personnel Services	\$9,510	\$0	\$125	\$1,063	-89%		> 500%
	25740 Personnel Services; Noninstructional Personnel Training	\$0	\$0	\$135	\$0			-100%
	25750 Personnel Services; Health Services	\$0	\$1,819	\$0	\$0		-100%	
	25790 Personnel Services; Other Professional Services	\$0	\$0	\$14,085	\$0			-100%
	25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$0	\$83,405	\$88,259			6%
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$52,659	\$60,692			15%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$55,387	\$2,154			-96%
	25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$0	\$19,260			
	25950 Other Assessments	\$0	\$0	\$0	\$9,436			
	25990 Other Support Services, Central	\$2,885	\$1,476	\$0	\$11,304	292%	> 500%	
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$5,247	\$9,271	\$0	\$0	-100%	-100%	
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$767,659	\$873,010	\$1,137,626	\$1,162,509	51%	33%	2%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$30,163	\$88,211	\$2,070	\$4,866	-84%	-94%	135%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$397,309	\$203,256	\$276,255	\$203,171	-49%	0%	-26%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$335	\$1,660	\$0	\$0			
	26499 2007 Account Code - Other	\$1,626	\$35,067	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$2,260	\$2,551	\$3,141		39%	23%
	26600 Operation and Maintenance of Plant Services; Security Services	\$13,135	\$4,837	\$22,769	\$24,730	88%	411%	9%
	26700 Operation and Maintenance of Plant Services; Insurance	\$132,481	\$104,457	\$75,188	\$102,122	-23%	-2%	36%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$30,909	\$33,494			8%
	27010 Student Transportation; Service Area Direction	\$68,749	\$104,033	\$105,849	\$114,418	66%	10%	8%
	27100 Student Transportation; Vehicle Operation	\$248,433	\$289,577	\$601,395	\$573,253	131%	98%	-5%
	27200 Student Transportation; Monitoring Services	\$0	\$816	\$4,499	\$6,317		> 500%	40%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$237,277	\$211,514	\$112,038	\$110,110	-54%	-48%	-2%
	27400 Student Transportation; Purchase of School Buses	\$189,713	\$238,106	\$0	\$79,065	-58%	-67%	
	27500 Student Transportation; Insurance on Buses	\$12,218	\$26,886	\$11,175	\$17,399	42%	-35%	56%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$9,886	\$0	\$0		-100%	
	27900 Student Transportation; Other Student Transportation Services	\$36,482	\$41,492	\$2,100	\$2,946	-92%	-93%	40%
	27910 Student Transportation; Bus Driver Training	\$0	\$1,460	\$400	\$300		-79%	-25%
	31100 Food Services Operations; Service Area Direction	\$0	\$0	\$36,796	\$54,648			49%
	31200 Food Services Operations; Food Preparation and Dispensing	\$179,005	\$202,462	\$267,567	\$276,943	55%	37%	4%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Mill Creek Community Sch Corp (3335)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	31300 Food Services Operations; Food Delivery	\$0	\$0	\$0	\$4,030			
	31400 Food Services Operations; Food Purchases	\$0	\$248,062	\$242,011	\$236,430		-5%	-2%
	31900 Other Food Services	\$795	\$424	\$0	\$605	-24%	43%	
<b>Overhead and Operational Total</b>		<b>\$2,791,764</b>	<b>\$2,988,136</b>	<b>\$3,666,996</b>	<b>\$3,772,026</b>	<b>35%</b>	<b>26%</b>	<b>3%</b>
<b>Nonoperational</b>								
	33200 Community Recreation	\$1,603	\$7,948	\$3,738	\$973	-39%	-88%	-74%
	33300 Civic Services	\$0	\$0	\$0	\$28			
	33400 Athletic Coaches	\$0	\$130,444	\$57,222	\$81,753		-37%	43%
	33950 Step Ahead	\$3,389	\$0	\$0	\$0	-100%		
	33990 Other Community Services; Other	\$4,843	\$17,302	\$30,746	\$24,121	398%	39%	-22%
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$17,361	\$1,150	\$0	\$0	-100%	-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$46,464	\$28,932	\$95,224	\$21,966	-53%	-24%	-77%
	45100 Building Acquisition, Construction and Improvements	\$276,966	\$8,025,914	\$139,977	\$576,776	108%	-93%	312%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$0	\$0	\$49,140	\$36,855			-25%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$30,624	\$10,222	\$10,137		-67%	-1%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$97,943	\$213,540	\$175,902	\$160,782	64%	-25%	-9%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$3,154	\$96,065	\$773	\$0	-100%	-100%	-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$124,521	\$381,332	\$140,779	\$116,419	-7%	-69%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$26,310	\$82,958	-\$20	\$0	-100%	-100%	
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$419,726	\$1,388,999	\$824,809		97%	-41%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$251,351	\$0	\$0		-100%	
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$0	\$654,528	\$395,662			-40%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$30,826	\$12,112	\$30,224	\$18,109	-41%	50%	-40%
	52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$89,734	\$0	\$0		-100%	
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,580,000	\$1,584,000	\$0	\$630,656	-60%	-60%	
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$0	\$0	\$238,844			
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$0	\$121,213	\$19,667	\$19,652		-84%	0%
	53250 Debt Services; Lease Rental; Equipment ; Interest	\$0	\$0	\$4,425	\$4,440			0%
	54200 Common School Fund; Principal	\$251,034	\$0	\$628,744	\$671,771	168%		7%
<b>Nonoperational Total</b>		<b>\$2,464,415</b>	<b>\$11,494,344</b>	<b>\$3,430,288</b>	<b>\$3,833,752</b>	<b>56%</b>	<b>-67%</b>	<b>12%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$124,199	\$92,694	\$0	\$0			
	26492 2007 Account Code - Social Security	\$460,862	\$512,000	\$0	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$0	\$42,296	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$344,551	\$723,418	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$25	\$1,588	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$92,962	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$929,637</b>	<b>\$1,464,958</b>	<b>\$0</b>	<b>\$0</b>			