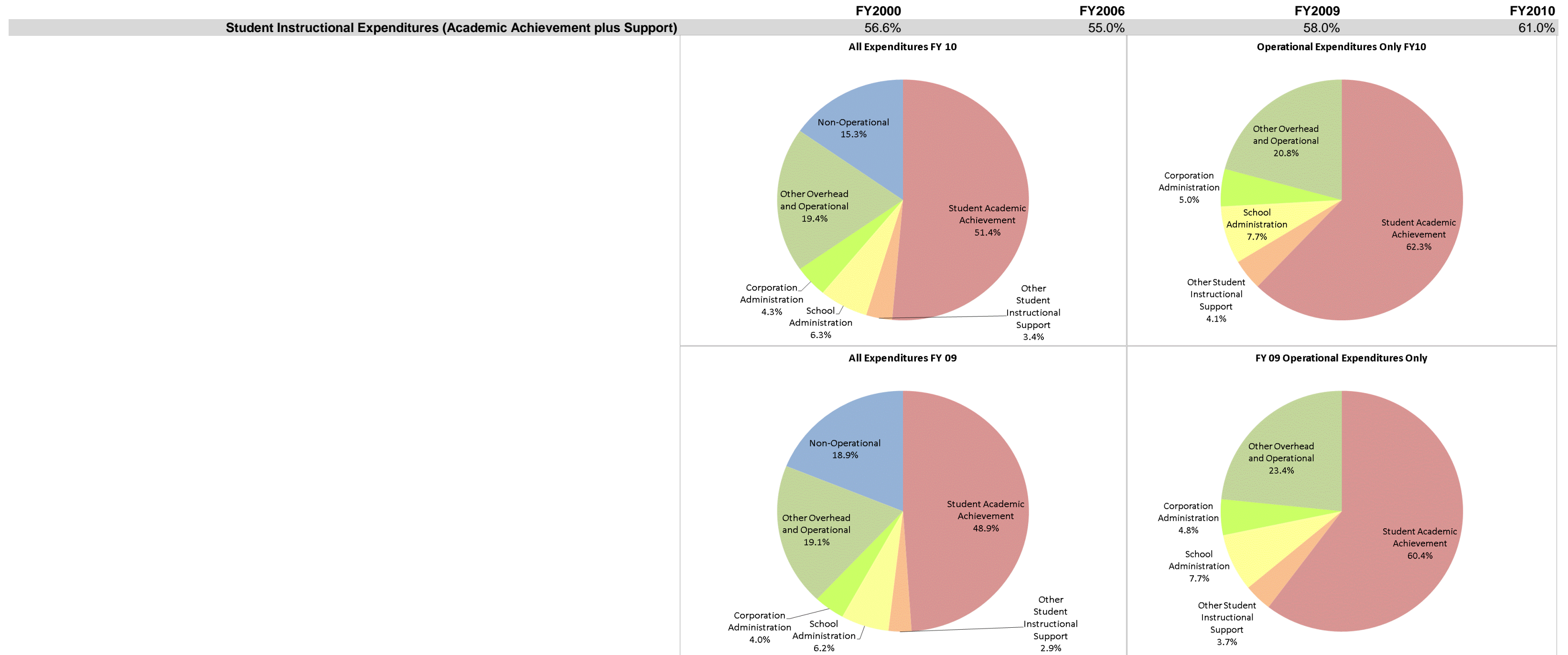


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lawrenceburg Com School Corp (1620)**

Lawrenceburg Com School Corp (1620)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$6,892,170	49.8%	\$8,194,358	47.3%	\$8,869,028	48.9%	\$9,241,958	51.4%
Student Instructional Support	\$942,329	6.8%	\$1,331,880	7.7%	\$1,652,843	9.1%	\$1,732,042	9.6%
Overhead and Operational	\$2,943,179	21.3%	\$3,750,935	21.6%	\$4,185,573	23.1%	\$4,260,896	23.7%
Nonoperational	\$3,053,545	22.1%	\$4,054,546	23.4%	\$3,424,797	18.9%	\$2,749,053	15.3%
<b>Grand Total</b>	<b>\$13,831,223</b>		<b>\$17,331,719</b>		<b>\$18,132,241</b>		<b>\$17,983,949</b>	



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lawrenceburg Com School Corp (1620)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$177,801	\$430,305	\$554,853		212%	29%
	11100 Regular Programs; Elementary	\$1,935,793	\$2,080,734	\$2,475,502	\$2,514,798	30%	21%	2%
	11200 Regular Programs; Middle/Junior High	\$938,849	\$1,023,113	\$1,336,241	\$1,384,212	47%	35%	4%
	11300 Regular Programs; High School	\$1,175,699	\$1,307,407	\$1,676,327	\$1,720,083	46%	32%	3%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$18,000	\$20,700			15%
	11480 Vocational Education; Industrial Education A	\$41,639	\$57,127	\$74,165	\$75,457	81%	32%	2%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$0	\$7,500			
	11630 Regular Programs; Alternative Education Programs; High School	\$0	\$0	\$0	\$7,500			
	11910 Other Regular Programs; Competency Testing	\$8,239	\$8,735	\$16,416	\$0	-100%	-100%	-100%
	12110 Gifted And Talented; Gifted and Talented	\$13,098	\$78,308	\$55,674	\$44,709	241%	-43%	-20%
	12150 Gifted And Talented; High Ability Student Programs	\$0	\$0	\$14,691	\$24,644			68%
	12210 Mental Disabilities; Mild Mental Disabilities	\$545,258	\$527,711	\$735,099	\$744,104	36%	41%	1%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$2,019	\$0			-100%
	12350 Physical Impairment; Homebound	\$0	\$14,765	\$16,256	\$18,848		28%	16%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$0	\$0	\$0	\$38,855			
	12510 Culturally Different; Communication Disorders	\$107,189	\$94,602	\$89,859	\$110,138	3%	16%	23%
	12610 Learning Disability	\$0	\$0	\$58,274	\$64,403			11%
	12710 Equal Opportunity At Risk	\$31,971	\$0	\$1,476	\$9,207	-71%		> 500%
	12810 Special Education Preschool	\$23,837	\$36,906	\$70,433	\$57,936	143%	57%	-18%
	12900 Other Special Programs	\$235	\$1,848	\$132,976	\$170,453	> 500%	> 500%	28%
	13100 Adult/Continuing Education Programs; Adult Basic Education	\$1,404	\$1,821	\$3,835	\$0	-100%	-100%	-100%
	13900 Adult/Continuing Education Programs; Other Adult/Continuing Education Program	\$2,754	\$0	\$0	\$0	-100%		
	14300 Summer School Programs; High School	\$54,624	\$60,773	\$46,839	\$31,399	-43%	-48%	-33%
	16100 Remediation Testing	\$41,698	\$22,478	\$0	\$932	-98%	-96%	
	16200 Preventive Remediation	\$16,929	\$47,439	\$302,953	\$153,607	> 500%	224%	-49%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$713	\$10,121	\$0	\$0	-100%	-100%	
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$120,779	\$149,941	\$142,908	\$182,263	51%	22%	28%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$343,711	\$355,126	\$475,569	\$491,240	43%	38%	3%
	17800 Payments to Other Governmental Units Within State; Payments to Charter Schools	\$0	\$0	\$2,098	\$0			-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$69,316	\$68,284	\$118,934	\$119,690	73%	75%	1%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,409	\$27,113	\$35,896	\$26,163	> 500%	-4%	-27%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$13,084	\$13,522	\$0	\$0	-100%	-100%	
	22220 Library/Media Services; School Library	\$188,049	\$251,627	\$193,783	\$216,722	15%	-14%	12%
	22230 Library/Media Services; Audiovisual	\$2,978	\$0	\$0	\$0	-100%		
	22250 Library/Media Services; Computer Assisted Instruction Services	\$6,341	\$5,344	\$2,590	\$45,016	> 500%	> 500%	> 500%
	22290 Library/Media Services; Other Educational Media Services	\$12,530	\$0	\$0	\$0	-100%		
	22320 Instruction, Related Technology; Student Learning Centers	\$0	\$0	\$32,018	\$52,429			64%
	22360 Instruction, Related Technology; Network Support	\$0	\$75,938	\$0	\$0		-100%	
	22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$0	\$21,572	\$42,747			98%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$160,953	\$230,255	\$255,313	\$235,622	46%	2%	-8%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$0	\$0	\$37,369			
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$10,000	\$0	\$0	\$0	-100%		
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$31,008	\$38,359			24%
	26497 2007 Account Code - Teachers Retirement Fund	\$271,223	\$403,189	\$0	\$0			
<b>Student Academic Achievement Total</b>		<b>\$6,140,302</b>	<b>\$7,132,029</b>	<b>\$8,869,028</b>	<b>\$9,241,958</b>	<b>51%</b>	<b>30%</b>	<b>4%</b>
<b>Student Instructional Support</b>								
	21130 Attendance and Social Work Services; Social Work Services	\$0	\$0	\$0	\$19,097			
	21190 Attendance and Social Work Services; Other Attendance and Social Work Services	\$0	\$12,301	\$29,009	\$25,980		111%	-10%
	21210 Guidance Services; Service Area Direction	\$45,937	\$67,091	\$91,169	\$94,430	106%	41%	4%
	21220 Guidance Services; Counseling Services	\$147,439	\$196,899	\$308,935	\$350,018	137%	78%	13%
	21290 Guidance Services; Other Guidance Services	\$0	\$859	\$4,857	\$6,784		> 500%	40%
	21340 Health Services; Nurse Services	\$40,209	\$77,862	\$98,836	\$103,040	156%	32%	4%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$2,514	\$1,558	\$3,224		28%	107%
	24100 Office of The Principal	\$588,475	\$769,988	\$1,118,479	\$1,129,471	92%	47%	1%
	24900 Other Support Services, School Administration	\$52	\$0	\$0	\$0	-100%		
<b>Student Instructional Support Total</b>		<b>\$822,112</b>	<b>\$1,127,514</b>	<b>\$1,652,843</b>	<b>\$1,732,042</b>	<b>111%</b>	<b>54%</b>	<b>5%</b>
<b>Overhead and Operational</b>								
	23120 Board of Education; Service Area Assistants	\$19,200	\$26,350	\$36,060	\$27,769	45%	5%	-23%
	23150 Board of Education; Legal Services	\$54,355	\$34,025	\$19,398	\$32,794	-40%	-4%	69%
	23160 Board of Education; Promotion Expenses	\$1,914	\$2,372	\$3,390	\$1,251	-35%	-47%	-63%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2009 - June 2010**  
**Lawrenceburg Com School Corp (1620)**

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$21,816	\$8,912	\$18,155	\$13,856	-36%	55%	-24%
	23210 Executive Administration; Office of The Superintendent	\$138,172	\$141,545	\$193,336	\$224,152	62%	58%	16%
	23290 Executive Administration; Other Executive Administration Services	\$9,291	\$12,402	\$99,605	\$64,997	> 500%	424%	-35%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$124,907	\$126,509			1%
	25140 Fiscal Services; Receiving and Disbursing Funds	\$61,394	\$68,340	\$0	\$0	-100%	-100%	
	25150 Fiscal Services; Payroll Services	\$28,146	\$34,348	\$41,515	\$42,522	51%	24%	2%
	25191 Other Fiscal Services; Refund of Revenue	\$5,951	\$0	\$0	\$0	-100%		
	25199 Other Fiscal Services; Other	\$0	\$451	\$0	\$0		-100%	
	25220 Purchasing, Warehousing, and Distribution Services; Purchasing	\$31,580	\$31,704	\$38,261	\$39,361	25%	24%	3%
	25400 Planning, Research, Development and Evaluation	\$0	\$0	\$0	\$50,030			
	25600 Public Information Services	\$42,320	\$0	\$0	\$0	-100%		
	25730 Personnel Services; Personnel Services	\$0	\$0	\$55	\$0			-100%
	25750 Personnel Services; Health Services	\$0	\$957	\$0	\$0		-100%	
	25840 Administrative Technology Services; Systems Operations	\$0	\$0	\$145,031	\$145,921			1%
	25940 Settlements	\$27,514	\$0	\$0	\$0	-100%		
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$50,362	\$46,290	\$73,169	\$74,792	49%	62%	2%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$949,615	\$1,422,838	\$1,741,292	\$1,392,494	47%	-2%	-20%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$57,071	\$80,193	\$70,568	\$69,355	22%	-14%	-2%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$138,357	\$105,651			-24%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$0	\$1,800	\$0	\$0			
	26499 2007 Account Code - Other	\$162,416	\$148,014	\$0	\$0			
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$7,708	\$0			-100%
	26700 Operation and Maintenance of Plant Services; Insurance	\$71,517	\$227,732	\$116,462	\$138,814	94%	-39%	19%
	27010 Student Transportation; Service Area Direction	\$13,716	\$0	\$0	\$3,073	-78%		
	27200 Student Transportation; Monitoring Services	\$6,122	\$15,116	-\$528	\$24,526	301%	62%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$131,817	\$61,621	\$55,154	\$25,424	-81%	-59%	-54%
	27400 Student Transportation; Purchase of School Buses	\$60,000	\$59,346	\$80,316	\$394,937	> 500%	> 500%	392%
	27500 Student Transportation; Insurance on Buses	\$4,860	\$705	\$0	\$0	-100%	-100%	
	27700 Student Transportation; Contracted Transportation Services	\$422,283	\$611,787	\$590,562	\$599,516	42%	-2%	2%
	27900 Student Transportation; Other Student Transportation Services	\$7,560	\$0	\$0	\$6,867	-9%		
	31200 Food Services Operations; Food Preparation and Dispensing	\$171,761	\$244,642	\$299,027	\$301,357	75%	23%	1%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$282,133	\$326,098			16%
	31900 Other Food Services	\$220,346	\$246,639	\$11,639	\$28,831	-87%	-88%	148%
<b>Overhead and Operational Total</b>		<b>\$2,771,101</b>	<b>\$3,528,129</b>	<b>\$4,185,573</b>	<b>\$4,260,896</b>	<b>54%</b>	<b>21%</b>	<b>2%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$13,983	\$7,993	\$0	\$0	-100%	-100%	
	33200 Community Recreation	\$6,835	\$3,833	\$818	\$2,218	-68%	-42%	171%
	33400 Athletic Coaches	\$214,026	\$240,058	\$292,822	\$317,503	48%	32%	8%
	33930 Latch Key Kid Program	\$0	\$0	\$30,490	\$23,325			-23%
	33990 Other Community Services; Other	\$2,000	\$500	\$1,610	\$0	-100%	-100%	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$9,169	\$8,110			-12%
	45100 Building Acquisition, Construction and Improvements	\$331,134	\$139,407	\$303,382	\$331,100	0%	138%	9%
	45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$360,000	\$402,958	\$351,917	\$0	-100%	-100%	-100%
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$23,274	\$62,709	\$59,381		155%	-5%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$55,273	\$76,390	\$64,220	\$51,092	-8%	-33%	-20%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$26,380	\$0			-100%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$203,430	\$96,413	\$569,295	\$282,820	39%	193%	-50%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$31,926	\$168,701	\$48,380	\$4,103	-87%	-98%	-92%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,742,000	\$1,750,000	\$775,000	\$830,000	-52%	-53%	7%
	53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$1,092,500	\$881,500	\$837,500		-23%	-5%
	54200 Common School Fund; Principal	\$50,171	\$0	\$0	\$0	-100%		
	59100 Other Debt Services Obligations; Registrars Fee	\$0	\$2,450	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$7,375	\$3,196	\$7,105	\$1,900	-74%	-41%	-73%
<b>Nonoperational Total</b>		<b>\$3,018,153</b>	<b>\$4,007,673</b>	<b>\$3,424,797</b>	<b>\$2,749,053</b>	<b>-9%</b>	<b>-31%</b>	<b>-20%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$118,630	\$157,538	\$0	\$0			
	26492 2007 Account Code - Social Security	\$519,911	\$603,866	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$440,869	\$649,320	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$145	\$13,712	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$111,938	\$0	\$0			
<b>Prorated By Fund Total</b>		<b>\$1,079,555</b>	<b>\$1,536,374</b>	<b>\$0</b>	<b>\$0</b>			