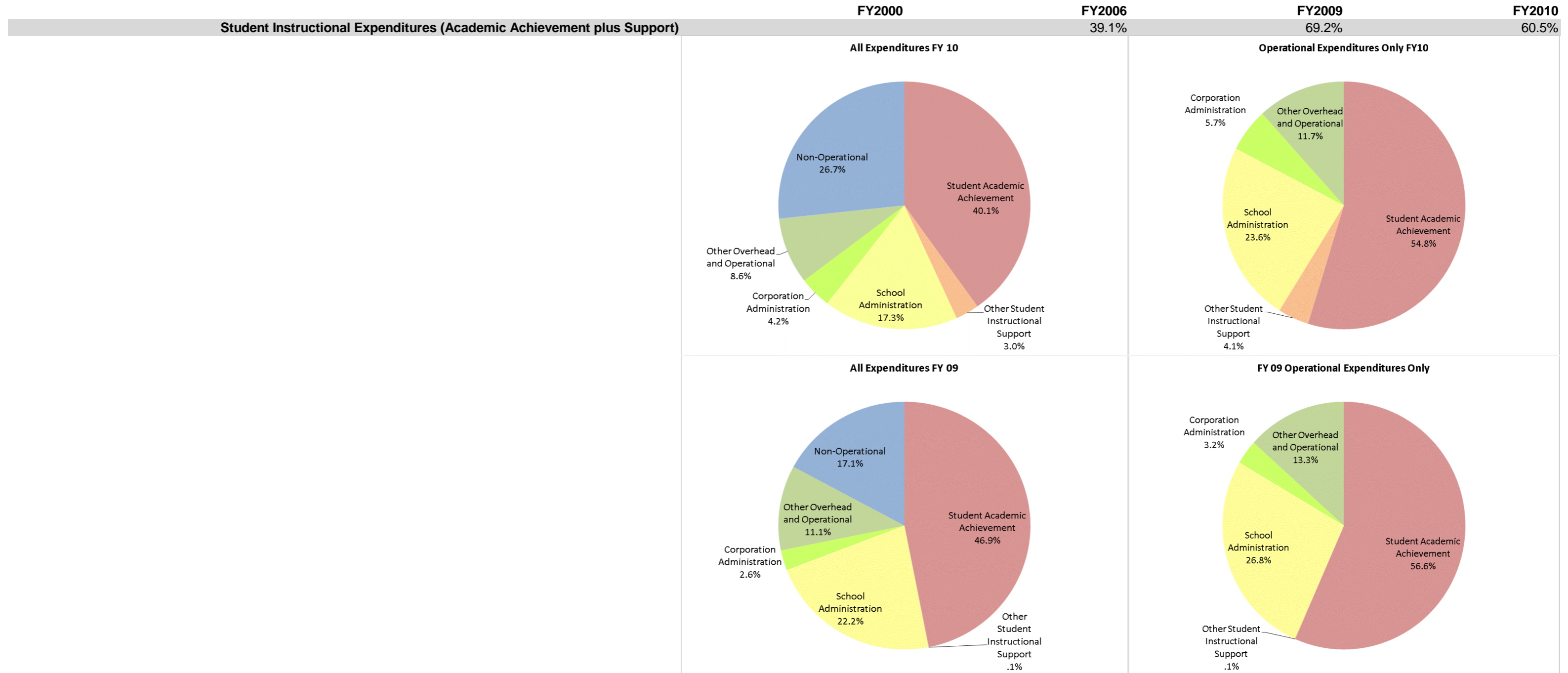


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Herron Charter (9650)

Herron Charter (9650)

Student Instructional Category	FY00 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 2000	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$67,662	32.3%	\$1,252,945	46.9%	\$1,718,912	40.1%
Student Instructional Support	\$0		\$14,185	6.8%	\$595,236	22.3%	\$871,114	20.3%
Overhead and Operational	\$0		\$19,836	9.5%	\$365,780	13.7%	\$547,742	12.8%
Nonoperational	\$0		\$107,710	51.4%	\$458,066	17.1%	\$1,143,556	26.7%
Grand Total	\$0		\$209,392		\$2,672,027		\$4,281,324	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Herron Charter (9650)

Student Instructional Category	Account	FY 2000	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11300 Regular Programs; High School	\$0	\$7,253	\$1,071,269	\$1,555,861		> 500%	45%
	12610 Learning Disability	\$0	\$0	\$108,441	\$106,412			-2%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$45,610	\$16,640	\$0		-100%	-100%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$10,749	\$13,514	\$39,584		268%	193%
	22360 Instruction, Related Technology; Network Support	\$0	\$4,050	\$43,081	\$17,056		321%	-60%
Student Academic Achievement Total		\$0	\$67,662	\$1,252,945	\$1,718,912		> 500%	37%
Student Instructional Support								
	21220 Guidance Services; Counseling Services	\$0	\$0	\$1,031	\$129,742			> 500%
	21340 Health Services; Nurse Services	\$0	\$0	\$493	\$68			-86%
	24100 Office of The Principal	\$0	\$14,185	\$593,711	\$741,304		> 500%	25%
Student Instructional Support Total		\$0	\$14,185	\$595,236	\$871,114		> 500%	46%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$1,535	\$0	\$72,549		> 500%	
	23220 Executive Administration; Community Relations	\$0	\$11,068	\$5,148	\$3,882		-65%	-25%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$32,538	\$44,529			37%
	25160 Fiscal Services; Financial Accounting	\$0	\$949	\$31,342	\$49,669		> 500%	58%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$25	\$576	\$4,417		> 500%	> 500%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$73	\$239	\$665		> 500%	179%
	25720 Personnel Services; Recruitment and Placement	\$0	\$0	\$520	\$2,647			409%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$0	\$149,500	\$164,038			10%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$3,324	\$9,581			188%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$0	\$0	\$15,188	\$4,817			-68%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$1,421	\$740			-48%
	26700 Operation and Maintenance of Plant Services; Insurance	\$0	\$5,094	\$27,298	\$29,196		473%	7%
	27700 Student Transportation; Contracted Transportation Services	\$0	\$0	\$27,279	\$45,371			66%
	31200 Food Services Operations; Food Preparation and Dispensing	\$0	\$0	\$615	\$3,786			> 500%
	31400 Food Services Operations; Food Purchases	\$0	\$0	\$67,605	\$106,004			57%
	31900 Other Food Services	\$0	\$1,092	\$3,187	\$5,853		436%	84%
Overhead and Operational Total		\$0	\$19,836	\$365,780	\$547,742		> 500%	50%
Nonoperational								
	33990 Other Community Services; Other	\$0	\$0	\$0	\$42,644			
	45100 Building Acquisition, Construction and Improvements	\$0	\$90,324	\$40,430	\$700,413		> 500%	> 500%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$207,970	\$258,741			24%
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$17,386	\$124,010	\$112,562		> 500%	-9%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$0	\$98	\$0			-100%
	54200 Common School Fund; Principal	\$0	\$0	\$41,769	\$17,009			-59%
	54250 Common School Fund; Interest	\$0	\$0	\$43,789	\$9,036			-79%
	60700 Nonprogramed Charges; Scholarships	\$0	\$0	\$0	\$3,150			
Nonoperational Total		\$0	\$107,710	\$458,066	\$1,143,556		> 500%	150%